Agenda Item #: 3U-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ma	arch 20, 2012	[X] Consent	
Department:		[] Public Hearing	, [] worksnop
•	Information Systems Services Information Systems Services		
	I. <u>EXECUTI</u>	VE BRIEF	
Motion and Title:	Staff recommends motion to a	approve:	
(FLR) to add service Miami under the Te 0674), effective Ap	ice Order Request Quote No FL ces at the 'Network Access Poinerms and Conditions applicable will 1, 2012 with a one-time cost total cost for FLR services of \$2.	t (NAP) of the Americ to Affiliate Connectio of \$2,750 and a recur	cas' data center in on Agreement (R2008-ring annual cost of
Florida LambdaRai support the needs o	ril 15, 2008, the County entered l, LLC to obtain high-speed, hig f the County and other governm Palm Beach County Regional N	gh bandwidth optical r nental, educational and	network services to
Point (NAP) of the connection as well a County's costs in page 1	vice will provide the SFWMD was Americas' data center in Miamas the additional FLR services is roviding these additional netwo lived from the SFWMD, per continuing (PFK)	 i. Agenda Item #3U-1 dentified in the Servic rk services will be full 	provides this e Order Request. The ly recovered by the
Background and J	fustification:		
	optic network and connection to ying organizations, including go	· · · · · · · · · · · · · · · · · · ·	
research, education network interconne	aRail is a non-profit broadband, and economic development accts ten of the state universities a ing Florida Atlantic University a	tivities in the State of and is jointly owned by	Florida. This statewide y these same
quality Internet II se	panded service will allow the Cervice to new County network party and Scripps	partners including Flor	
Attachments:			
1. Supplement	al Service Order Request Quote	# FLR-20110913-01	(3 Originals)
Recommended By	: Steve Bord Department Directo	telon 2	/29/2012 Date
Approved By:	County Administrat	3 tor	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures Operating Costs	0 11,492	0 \$17,484	0 \$17,484	0 \$17,484	0 \$17,484
External Revenues Program Inc (County) In-Kind Match (County)	(\$0) 0 0	(\$0) <u>0</u> <u>0</u>	(\$0) <u>0</u> <u>0</u>	(\$0) <u>0</u> 0	(\$0) 0 0
NET FISCAL IMPACT	11,492	<u>\$17,484</u>	<u>\$17,484</u>	<u>\$17,484</u>	<u>\$17,484</u>
# Additional FTE Positions (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Current Budget	Yes X	_ No			
Expenditure Budget Acct #'(s): Fund	<u>0001</u> De	pt. <u>490</u> U	Init <u>1303</u>	Object 41	01
B. Recommended Sources of Funds	/ Summary of	f Fiscal Impa	ict		
C. Department Fiscal Review:	The to	los	C 2/2	9/12	

III. <u>REVIEW CO</u>	MMENTS
A. OFMB Fiscal and/or Contract Dev. & Contro	l Comments:
1 1 3/1/2017	An- F. Jawe \$3/5/12
15 222 SI/12 OFMB	Contract Administration
B. Legal Sufficiency:	
Paul F. 3/6/12 Assistant County Attorney	

C: Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

Florida LambdaRail, LLC 2509 Barrington Circle, #105

Tallahassee, FL 32309 Phone: (850) 385-1250 FEIN: 20-0377087 Fax: (850) 385-0379



Florida's Research and Education Network

Supplemental Service Order Request

Date:	Februar	y 28, 2012				_	
Quote Number:	FLR-20	120228-01			· · · · · · · · · · · · · · · · · · ·		
Customer Name Address		each County rth Olive Ave			`		
City/State/Zip	West Pa	ılm Beach, F	L 33041				
		5-4565 ing@pbcgov.	org				
		Non-recuri	ing .	Re	curring		
Customer Requested Services 1G FLRNet (only) connection to the Terramark NAP	Qty	Unit Cost	Total	Qty	Annual		
Non-Recurring Cost - Transaction Fee (add'l FLR connection location) Installation (Connectivity)	1 1	\$ 2,500 \$ 250	\$ 2,500 \$ 250				
Annual Recurring Cost - FLRNet (1G) Connectivity (XC/Port)				1	\$ 12,000 \$ 5,484		
Total Non-Recurring: Total Annual Recurring:			\$ 2,750			\$ 17,484]
Total for this Quote	\$	20,234] .				
IN RECOGNITION OF THEIR AGREEMENT HEREI ATTACHMENT A, THE PARTIES HAVE EXECUTED							
Name	•	_	Florida Lar Provider Urum	٠ ،	L	2	-28-12
Accepted by	Date Sig	gned	Agcepted b	CA SA	HJEANT,	COU	Date Signed
Print name and title	•		Print name				-

ATTACHMENT A - TERMS AND CONDITIONS

- 1. FLR and Palm Beach County Government, Florida (hereinafter referred to as "User") entered into that certain Affiliate Connection Agreement dated the 15th day of April, 2008 (hereinafter referred to as the "Agreement"). FLR and User acknowledge and agree additional FLR services may be requested at any time and shall be based upon the current price schedule.
- 2. In consideration of the foregoing and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree to modify the Agreement to include an additional direct connection(1G) to the FLR infrastructure to the Terramark NAP.
- 3. The Effective Date of this supplemental services request shall be the date on which the last one of FLR and User have signed this Service Request and communicated the same to the other party.
- 4. Except as expressly modified by this Supplemental Service Request, the Agreement shall be and remain unchanged and in full force and effect.

Note: Please e-mail, fax or mail signed form to:

Veronica Sarjeant, COO Florida LambdaRail, LLC 2509 Barrington Circle, Suite 105 Tallahassee, Florida 32308-6801

Office (850) 385-0242 Fax: (850) 385-0379

Email: veronica.sarjeant@flrnet.org