PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 3/20/1		[X] []	Consent Ordinance	[] []	Regular Public Hearing				
Submitted By: Risk	Management				·				
I. EXECUTIVE BRIEF									
Motion and Title: Staff recommends motion to approve:									
	roperty replace	ment	through the Cou	nty Self Insu	,644.87 to cover the clean red Plan for an extensive				
B) A budget amendr insurance proceeds and					rement Fund recognizing				
Summary: On August 31, 2011, a sewage backup occurred in the Community Services Building located at 810 Datura Street in West Palm Beach. The result was serious damage to furniture, files and walls in the basement level of the building. Countywide (TKF)									
area and worked with to remediate the dama emergency basis and operations and will ha	the City of We age and repair of then continued andle the procu- estigation by F	est Pal or repl for so rementaciliti	m Beach to clear lace the respective everal months. A at of furniture for es, it was determ	the lines and re property. The present, Farther the pieces the pieces that the	dediately dispatched to the dispatched to the dispatched to the dispatched to the dispatched and dispatched all hat could not be repaired. The was no negligent party by Self Insured Fund.				
Attachments:									
 Invoice Summary Budget Amendment 									
Recommended by:	Namo Depart	nent	J Bol Director	m	$\frac{2/23/12}{\text{Date}}$				
Approved By:	Jul U Assista	A nt Co	unty Administra	ator	Date				

II. FISCAL IMPACT ANALYSIS

A. Fi	ve Year Summary of	Fiscal Impact	:			
Capit Opera Exter Progr In Kir	Years al Expenditures ating Costs nal Revenues ram Income (County) nd Match (County)	\$220,644.87	2013	2014	2015	2016
POS Is Iter	ODITIONAL FTE ITIONS (Cumulative m Included In Curren	nt Budget?	YesX	No.	•	· .
Budge	et Account No.: Fund	l <u>5010</u> Agen	icy <u>700</u> C	org. <u>7130</u> Ol	bject <u>4511</u>	
В.	Recommended Sour Funding is provided		•	f Fiscal Impact	:	
C. De	partmental Fiscal Re	view:	JSICC.	VOLID		
	III. REVIEW COM	<u>IMENTS</u>				
A.	OFMB Fiscal and/o	r Contract Ad	ministratio	n Comments:		
В.	Jo abolia OFM Single Trail Legal Sufficiency:	M 3/0/201	Contrac 3-4-13	t Administrati	colout	3/9/12
2,	A.					
	Assistant County At	torney 3/i	2/12			
C.	Other Department	Review:				
	Amoun W	int				
	Denartment	Director				

General Cost Breakdown

Cleanup Costs (Pay Apps/Invoices Attached)

- Duraclean Restoration and Remediation-Remediation Contractor Cost \$144,755.70
- ECO Advisors, LLC-Environmental Consultants Cost \$27,000
- American Document Destruction Corp. -Record Destruction Cost \$44.00
- 4. Triumvirate Environmental (Florida), Inc.-Pump out of Elevator Shaft Cost \$7,216.48

TOTAL CLEANUP COSTS- \$179,016.18

FFE Costs-Quotes Attached

- 1. U & Me Moving-Relocation of Clean Boxes Cost \$2,519.50
- 2. Mover Factor -Return of Clean Boxes Cost \$3,000.00
- 3. Empire Office-Inventory, Tear Down and move Modular Furniture into Conf. Room Cost \$4,650.00
- Efficient Business Designs, Inc. Office Furniture
 Cost \$13,215.53 -West Side Trendway panels Replacement
 Cost \$15,359.67 -East Side Legs and Corner Posts that touch floor Replacements
 Cost \$2,883.99 -East Side 3 Desks that require replacing

TOTAL FFE COSTS- \$41,628.69

TOTAL COSTS -\$ 220,644.87

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

PUBLIC BUILDING IMP FUND

3804

BGEX-410-021612-1003 BGRV-410-021612-418

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 2/16/2012	REMAINING BALANCE
REVENUES			·					
411 B550	6442 - Insurance proceeds furniture	0	0	35,000		35,000 0		35,000
	Total Receipts and Balances	42,795,017	39,858,408	35,000	0	39,893,408		
EXPENDITURES	·							
810 Datura Furniture 411 B550	6401 - Equipment 5111 - Furniture	0	. 0	32,000 3,000		32,000 3,000 0		32,000 3,000
	Total Appropriations & Expenditure	42,795,017	39,858,408	35,000	0	39,893,408		
INITIATING DEPARTMENT/DIVISION Facilities Development & Operations		Signatures	Not	Date 2 28 12			By Board of County 6 At Meeting of	Commissioners
Administration/Budget Department Approval OFMB Department - Posted		1 Hou	<u>"</u>	3/6/2012			Deputy Clerk to the Board of County Con	amissioners