

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.:

Recommended Sources of Funds/Summary of Fiscal Impact:

NO FISCAL IMPACT

Once the Project is complete, the County will assess the property owners and transfer the collected funds to the Town of Jupiter.

C. Departmental Fiscal Review: atwillhite

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Dev. and Control Comments:** The expenditure of these funds, including the CCRT contribution, will be brought to the BCC for approval by the Engineering Department during the final assessment process.

WS 3/6/12
OFMB 3/6/12 *3/15/12* *3/16/12*
Contract Dev. and Control 3/9/12
3-9-12 B. Wheeler

B. **Approved as to Form and Legal Sufficiency:**

Marken R. Holt *3/14/12*
Assistant County Attorney

C. **Other Department Review:**

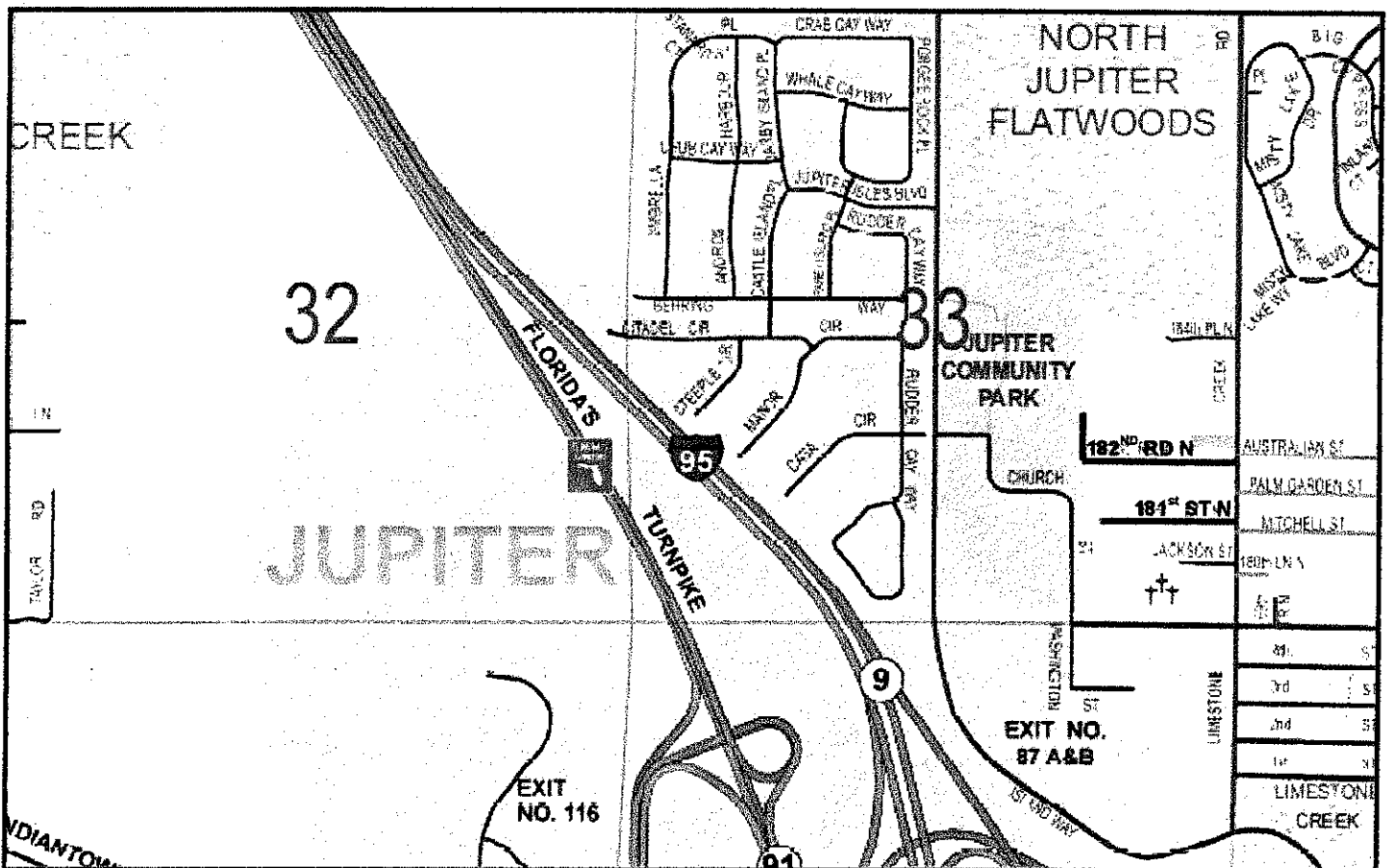
Houston L. Tate
Department Director - Houston L. Tate
 Office of Community Revitalization

This summary is not to be used as a basis for payment.

181ST ST & 182ND RD N. WATERMAIN IMPROVEMENTS

PROJECT NO. 2007050.010

PROJECT LOCATION



RESOLUTION NO. R-2012-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA CONFIRMING THE SPECIAL ASSESSMENT FOR 181ST STREET NORTH AND 182ND ROAD NORTH WATER MAIN IMPROVEMENTS, SECTION 33, TOWNSHIP 40 SOUTH, RANGE 42 EAST, PURSUANT TO A PUBLIC HEARING HELD THEREON.

WHEREAS, 181st Street North and 182nd Road North Water Main Improvements (Project), is a Municipal Services Taxing Unit (MSTU) assessment project; and

WHEREAS, on September 13, 2011, Palm Beach County and the Town of Jupiter entered into an Assessment Agreement, R2011-1286, for the construction of the Project; and

WHEREAS, the cost of this Project is \$143,646.45 of which the property owners will pay \$20 per abutting foot, and the Office of Community Revitalization will contribute the remaining estimated Project cost of \$61,795.05; and

WHEREAS, a special assessment process was initiated for the Project, authorized pursuant to Palm Beach County Ordinance No. 94-11, as amended by Ordinance No. 95-53, 2008-063 and 2012-002, known as the MSTU Special Assessment Ordinance; and

WHEREAS, the method of assessment is to be on a per abutting foot basis; and

WHEREAS, pursuant to Section 18 of Ordinance No. 94-11, as amended by Ordinance No. 95-53, 2008-063 and 2012-002, the Board of County Commissioners did hold a public hearing on the 20th day of March, 2012 at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 94-11 as amended by Ordinance No. 95-53, 2008-063 and 2012-002; and

WHEREAS, the Board of County Commissioners finds that the public notice and public hearing requirements of Ordinance No. 94-11, as amended by Ordinance No. 95-53, 2008-063 and 2012-002, have been substantially met.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

The Special Assessment Roll for the water main improvements project on 181st Street North and 182nd Road North, Section 33, Township 40 South, Range 42 East, as on file in the Clerk of this Board and attached hereto as EXHIBIT II, is hereby approved and confirmed and shall be recorded by the Clerk of the Board of County Commissioners in a special book to be known as "The Improvement Lien Book" and the record of the lien in said book shall constitute prima facie evidence of the validity of said lien.

1. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll in the amount shown thereon.

2. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, 2008-063 and 2012-002, the following project is hereby approved: 181st Street North and 182nd Road North Water Main Improvements, in Section 33, Township 40 South, Range 42 East, Palm Beach County, Florida.

3. The said special assessments are hereby made upon all parcels of land described in said Special Assessment Roll (EXHIBIT II) in the amount shown thereon.

4. Pursuant to Ordinance No. 94-11 as amended by Ordinance No. 95-53, 2008-063 and 2012-002, any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after notice of completion of the subject improvements for which said assessment was made, shall be subject to interest at a rate of five and one-half (5^{1/2}%) percent per annum from the date of the acceptance of said improvements by Palm Beach County and shall be payable in twenty (20) equal annual installments.

5. The total cost of the water main improvements is estimated at \$143,646.45 attached hereto as EXHIBIT I; \$61,795.05 of the total estimated costs of the water main improvements is to be funded through the Office of Community Revitalization.

6. Pursuant to Section 21 of Ordinance No. 94-11 as amended by Ordinance No. 95-53, 2008-063 and 2012-002, if any special assessment made under this resolution shall be either in whole or part vacated or set aside by the judgment of any court, or the Board of County Commissioners shall be satisfied that any such assessment is so defective that the same cannot be enforced or collected, or if the Board will have omitted to make any such assessment when it might have done so, the Board of County Commissioners will take all necessary steps to cause a new assessment to be made for any improvement against any property specially benefited by such improvement.

7. The Board of County Commissioners further finds that each parcel listed on EXHIBIT II will obtain a special benefit which is at least equal to the amount of special assessment made against each such parcel.

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INTENTIONALLY

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

Commissioner Shelley Vana, Chair	-
Commissioner Steven L. Abrams, Vice Chairman	-
Commissioner Karen T. Marcus	-
Commissioner Paulette Burdick	-
Commissioner Burt Aaronson	-
Commissioner Jess R. Santamaria	-
Commissioner Priscilla A. Taylor	-

The Chairman thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2012.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK
CLERK & COMPTROLLER

BY: _____
Deputy Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
County Attorney

PROJECT NO. 2007050.010

REPORT OF COST

181ST STREET & 182ND ROAD N
WATER MAIN IMPROVEMENTS

LEGAL ADVERTISING	\$	<u>0.00</u>
ENGINEERING & SURVEY COSTS	\$	<u>0.00</u>
RIGHT-OF-WAY & EASEMENT COSTS	\$	<u>0.00</u>
CONSTRUCTION COSTS	\$	<u>162,220.45</u>
SUB-TOTAL	\$	<u>162,220.45</u>
SERVICE CONNECTION FEE	\$	<u>-18,574.00</u>
ADMINISTRATIVE COSTS, FEES, CONSTRUCTION COORDINATION CONTINGENCIES	\$	<u>0.00</u>
TOTAL	\$	<u>143,646.45</u>
<u>SUPPLEMENTAL FUNDING</u>		
COMMISSIONER CONTRIBUTIONS	\$	<u>0.00</u>
CCRT CONTRIBUTIONS	\$	<u>61,795.05</u>
OTHER CONTRIBUTIONS	\$	<u>0.00</u>
ASSESSABLE TOTAL	\$	<u>81,851.40</u>
ABUTTING FRONT FOOTAGE	<u>4,092.57</u>	
ASSESSMENT PER ABUTTING FOOT	\$	<u>20.00</u>

Assessment Roll - Estimated

181ST STREET N. & 182ND ROAD N. (WATER)
PROJECT #2007050.010

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			1 KAREN T. MARCUS		33	40S	42E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
1	DENDY JASON T	00-42-40-33-00-000-539.0 33-40-42, S 79.18 FT OF W 215 FT OF E 893 FT OF S 1/4 OF NE 1/4 OF SE 1/4 & N 165.8 FT OF W 215 FT OF E 893 FT OF SE 1/4 OF SE 1/4	215.00	\$4,300.00	\$364.03	
2	BERTUZZELLI IVANA	00-42-40-33-00-000-543.0 33-40-42, SLY 222.53 FT OF W 107.5 FT OF E 355.5 FT OF N 1/2 OF SE 1/4 OF SE 1/4	107.50	\$2,150.00	\$182.02	
3	BERTUZZELLI GIANNI &	00-42-40-33-00-000-545.0 33-40-42, S 219.57 FT OF W 107.5 FT OF E 1000.50 FT OF N 1/2 OF SE 1/4 OF SE 1/4	107.50	\$2,150.00	\$182.02	
4	BRANCATO BERNARDINO &	00-42-40-33-00-000-546.0 33-40-42, S 249.18 FT OF N 1/2 OF SE 1/4 OF SE 1/4 (LESS E 1108 FT & NLY 20.18 FT 181ST ST R/W)	218.22	\$4,364.40	\$369.49	
5	BERTUZZELLI GIANI &	00-42-40-33-00-000-548.0 33-40-42, S 219.57 FT OF W 107.5 FT OF E 1108 FT OF N 1/2 OF SE 1/4 OF SE 1/4	107.50	\$2,150.00	\$182.02	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			1 KAREN T. MARCUS			33	40S	42E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
6	BERTUZZELLI IVANA	00-42-40-33-00-000-549.0 33-40-42, SLY 222.53 FT OF W 107.5 FT OF E 463 FT OF N 1/2 OF SE 1/4 OF SE 1/4	107.50	\$2,150.00	\$182.02	
7	WILLIAMS JACK JR &	00-42-40-33-00-000-550.0 33-40-42, S 245 FT OF N 410.82 FT OF W 215 FT OF E 678 FT OF SE 1/4 OF SE 1/4 (LESS S 20 FT 181ST ST R/W)	215.00	\$4,300.00	\$364.03	
8	WARD LORRAINE F	00-42-40-33-00-000-570.0 30-40-42, S 184.26 FT OF N 804.07 FT OF W 118.20 FT OF NE 1/4 OF SE 1/4	184.26	\$3,685.20	\$311.99	
9	SWEARINGEN JOHN C	00-42-40-33-00-000-571.0 33-40-42, S 368.53 FT OF N 988.34 FT OF W 1/2 OF W 472.59 FT OF NE 1/4 OF SE 1/4 (LESS N 184.26 FT OF W 118.2 FT)	184.27	\$3,685.40	\$312.00	
10	GALIANO CONCRETE INC	00-42-40-33-00-000-576.0 33-40-42, N 250.82 FT OF S 1/4 OF NE 1/4 OF SE 1/4 (LESS E 1091.4 FT)	250.82	\$5,016.40	\$424.68	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

Assessment Roll - Estimated

181ST STREET N. & 182ND ROAD N. (WATER)
PROJECT #2007050.010

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			1 KAREN T. MARCUS			33	40S	42E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
11	STEELE SYLVESTER JR &	00-42-40-33-00-000-577.0 33-40-42, S 79.18 FT OF W 215 FT OF E 463 FT OF S 1/4 OF NE 1/4 OF SE 1/4 & N 165.82 FT OF W 215 FT OF E 463 FT OF SE 1/4 OF SE 1/4	215.00	\$4,300.00	\$364.03	
12	STONE BLAYNE D &	00-42-40-33-00-000-578.0 33-40-42, S 245 FT OF N 410.82 FT OF W 215 FT OF E 463 FT OF N 1/2 OF SE 1/4 OF SE 1/4 (LESS S 20 FT 181ST ST N R/W)	215.00	\$4,300.00	\$364.03	
13	ENRIGHT STEPHEN W &	00-42-40-33-00-000-579.0 33-40-42, N 250.82 FT OF W 225 FT OF E 641.4 FT OF S 1/4 OF NE 1/4 OF SE 1/4	225.00	\$4,500.00	\$380.97	
14	HAZEL MILTON A &	00-42-40-33-00-000-580.0 33-40-42, S 245 FT OF N 410.82 FT OF W 215 FT OF E 893 FT OF N 1/2 OF SE 1/4 OF SE 1/4 (LESS S 20 FT 181ST ST R/W)	215.00	\$4,300.00	\$364.03	
15	HUNTER VELMA JEAN	00-42-40-33-00-000-581.0 33-40-42, S 79.18 FT OF W 215 FT OF E 678 FT OF S 1/4 OF NE 1/4 OF SE 1/4 & N 165.82 FT OF W 215 FT OF E 678 FT OF SE 1/4 OF SE 1/4	215.00	\$4,300.00	\$364.03	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

Assessment Roll - Estimated

181ST STREET N. & 182ND ROAD N. (WATER)
PROJECT #2007050.010

FUND	AGENCY	ORG	COMMISSION DISTRICT			SECTION	TOWNSHIP	RANGE
			1 KAREN T. MARCUS			33	40S	42E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
16	WHITE JACKIE WRIGHT &	00-42-40-33-00-000-582.0 33-40-42, N 250.82 FT OF W 225 FT OF E 1091.4 FT OF S 1/4 OF NE 1/4 OF SE 1/4	225.00	\$4,500.00	\$380.97	
17	MURRAY YOLANDA T M	00-42-40-33-00-000-583.0 33-40-42, N 250.82 FT OF W 225 FT OF E 866.4 FT OF S 1/4 OF NE 1/4 OF SE 1/4	225.00	\$4,500.00	\$380.97	
18	OLIVER TIMOTHY &	00-42-40-33-00-000-584.0 33-40-42, S 79.18 FT OF W 215 FT OF E 1108 FT OF S 1/4 OF NE 1/4 OF SE 1/4 & N 165.8 FT OF W 215 FT OF E 1108 FT OF SE 1/4 OF SE 1/4	215.00	\$4,300.00	\$364.03	
19	JONES SEBASTIAN SR	00-42-40-33-00-000-585.0 33-40-42, S 249.18 FT OF W 215 FT OF E 678 FT OF N 1/2 OF SE 1/4 OF SE 1/4 (LESS N 20 FT 181ST ST N R/W)	215.00	\$4,300.00	\$364.03	
20	BEASLEY HAROLD I &	00-42-40-33-00-000-586.0 33-40-42, S 249.18 FT OF W 215 FT OF E 893 FT OF N 1/2 OF SE 1/4 OF SE 1/4 (LESS N 20 FT 181ST ST N R/W)	215.00	\$4,300.00	\$364.03	

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

Assessment Roll - Estimated

181ST STREET N. & 182ND ROAD N. (WATER)
PROJECT #2007050.010

FUND	AGENCY	ORG	COMMISSION DISTRICT		SECTION	TOWNSHIP	RANGE
			1 KAREN T. MARCUS		33	40S	42E

No.	Homeowner	PCN/Legal Description	Assessible Footage	Total Assessment	Annual Cost/Per Year	Notes
21	D & B MANAGEMENT INC	00-42-40-33-00-000-588.0 33-40-42, S 245 FT OF N 410.82 FT OF W 215 FT OF E 1108 FT OF N 1/2 OF SE 1/4 OF SE 1/4 (LESS S 20 FT 181ST ST R/W)	215.00	\$4,300.00	\$364.03	
Totals:			<u>4,092.57</u>	<u>\$81,851.40</u>		

Note	Description/Totals	
1	ASSIGNED FRONT FOOTAGE	0
2	ASSIGNED AVERAGE FRONT FOOTAGE	0
3	50% OF SUM OF ALL ABUTTING FOOTAGE	0

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.