

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 17, 2012 [x] Consent [] Regular
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Recovery Act Edward Byrne Memorial Justice Assistance Grant to extend the grant period from March 31, 2012, through June 30, 2012.

Summary: The Board of County Commissioners accepted this grant for \$213, 649, on July 19, 2011; the original period for this grant was April 1, 2011, through September 30, 2011 (R-2011-1091). On February 7, 2012, the BOCC received and filed an agenda item extending the grant period from September 30, 2011, through March 31, 2012(R-2012-0268). This agenda item will extend the grant period from March 31, 2012, through June 30, 2012. The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance awarded these funds for expenses associated with the Region 7 Drug Enforcement Strike Force (RDESF). There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.803 and the contract number is 2011-ARRC-PALM-1-W7-351.

Attachments:

- 1. Grant Adjustment Notice 10
2. R-2011-1091
3. R-2012-0268

RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR DATE 4/4/12
APPROVED BY: [Signature] ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO _____

Budget Account No.: Fund 1152 Agency 160 Org 2206 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* Time extension only.

<p><u> [Signature] 4/9/2012 </u> OFMB 4/9 5:01/12 4/10/12 (3)</p>	<p><u> [Signature] 4/10/12 </u> Contract Administration 4-10-12 B. Wheeler</p>
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B. Legal Sufficiency:

[Signature] 4/11/12
 Assistant County Attorney

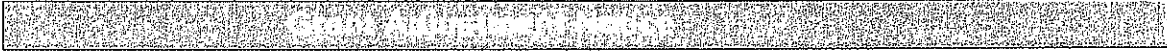
C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Office of Criminal Justice Grants
 Florida Department of Law Enforcement
 2331 Phillips Road
 Tallahassee, Florida 32308

American Recovery Act - JAG Countywide



Subgrantee: Palm Beach County Board of Commissioners
Project Title: REGION 7 DRUG ENFORCEMENT STRIKE FORCE (RDEF)
Grant Number: 2011-ARRC-PALM-1-W7-351
Adjustment Number: 10

Nature of Adjustment: RevProjSumm/BudNarr/Perf/AddSpecCond/GrtPerExt

To Subgrantee:

Pursuant to your request of 02/28/2012 the following adjustment is approved subject to conditions as may be set forth below:

Electronically Signed By:

Clayton H Wilder

Date 03/05/2012

 Authorized Official
 Clayton H. Wilder
 Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$146,400.00	\$0.00	\$146,400.00
Expenses	\$51,649.00	\$0.00	\$51,649.00
Operating Capital	\$15,600.00	\$0.00	\$15,600.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$213,649.00	\$0.00	\$213,649.00
	Federal	Match	Total Funds
New Approved Budget	\$213,649.00	\$0.00	\$213,649.00

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref	2010-ARRC-386
Contract	2011-ARRC-PALM-1-W7-351

Attachment # 1

Adjustment Number: 10

Grant Number: 2011-ARRC-PALM-1-W7-351

Page #: 2

OCJG Adjustment Memo:

The grant period is extended through June 30, 2012.

The revised Project Summary is approved.

The revised Performance section is approved.

The revised budget narrative reflecting line item changes in the Contractual Services and Expenses categories are approved. Totals for budget categories remain the same.

The following special condition has been added to this subgrant: S19695: Prior to the drawdown of funds for developing and airtime for the Public Service Announcements, Palm Beach County must submit a copy of the script to the Office of Criminal Justice Grants for prior approval. The Public Service Announcement must include the following statement: "This project was supported by Grant No. 2009-SU-B9-0021 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, the Office for Victims of Crime, and the Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice."

NOTE: Retain this grant Adjustment Notice as part of official project records.

Application Ref	2010-ARRC-386
Contract	2011-ARRC-PALM-1-W7-351

Agenda Item No. **3BB-1**

*BAIV 6-0
T abs*

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2011-1091

Meeting Date: July 19, 2011 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Recovery Act Edward Byrne Memorial Justice Assistance Grant in the amount of \$213,649, for the Region 7 Drug Enforcement Strike Force, for the period of April 1, 2011, through September 30, 2011; **B) Approve** a budget amendment of \$213,649 in the Sheriff's Grant Fund.
*↑
and*

Summary: On June 1, 2011, the Palm Beach County Sheriff's Office (PBSO) received an award to implement the Region 7 Drug Enforcement Strike Force (RDESF). The RDESF will identify, investigate, apprehend, and prosecute those within the medical and pharmaceutical profession who facilitate the abuse of prescription drugs. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.803 and the contract number is 2011-ARRC-PALM-1-W7-351.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: _____
DEPARTMENT DIRECTOR DATE

APPROVED BY: *pat* _____ *7/15/11*
ASSISTANT COUNTY ADMINISTRATOR DATE

Attachment # 2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	\$213,649				
External Revenues	(\$213,649)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

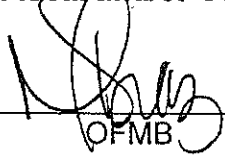
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Region 7 Drug Enforcement Strike Force is funded through a Recovery Act Edward Byrne Memorial Justice Assistance Grant. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

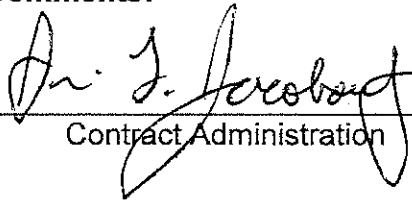
Region 7 Drug Enforcement Strike Force	<u>\$213,649</u>
Total Program Budget	\$213,649

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

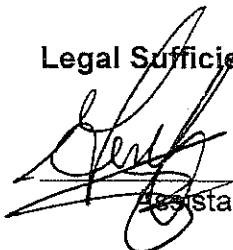


 OFMB
 SN 7/1/11
 7/1/11



 Contract Administration
 7/1/11

B. Legal Sufficiency:



 Assistant County Attorney
 7/1/11

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 313B-2

313B-2

BA/M 7-0

R-2012-0268

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: February 7, 2012	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Recovery Act Edward Byrne Memorial Justice Assistance Grant to extend the grant period from September 30, 2011, through March 31, 2012.

Summary: The Board of County Commissioners accepted this grant for \$213, 649, on July 19, 2011; the original period for this grant was April 1, 2011, through September 30, 2011 (R-2011-1091). This agenda item will extend the grant period from September 30, 2011, through March 31, 2012. The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance awarded these funds for expenses associated with the Region 7 Drug Enforcement Strike Force (RDESF). There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.803 and the contract number is 2011-ARRC-PALM-1-W7-351.

Attachments:

1. Grant Adjustment Notice 7
2. R-2011-1091

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RECOMMENDED BY: _____

DEPARTMENT DIRECTOR _____ DATE _____

APPROVED BY: Bob Williams _____

ASSISTANT COUNTY ADMINISTRATOR _____ DATE 2/1/12

Attachment # 3

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB *SB* *1/29* *1/27/12* *1/30/2012*

 Contract Administration *1/30/12*

B. Legal Sufficiency:

 Assistant County Attorney *1/31/12*

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.