

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$1,251,000	0	0	0	0
External Revenues	(# 985,400)	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
NET FISCAL IMPACT	\$265,600	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Budget Account No.:

Fund <u>1101</u> Agency <u>143</u> Org. <u>1431</u> Object <u>8101-BG50-GY08</u>	<u>\$250,000.00</u>
Fund <u>1101</u> Agency <u>143</u> Org. <u>1431</u> Object <u>8101-BG50C-GY09</u>	<u>\$435,400.00</u>
Fund <u>1101</u> Agency <u>143</u> Org. <u>1431</u> Object <u>8101-BG65-GY10</u>	<u>\$300,000.00</u>
Fund <u>4011</u> Agency <u>721</u> Org. <u>W006</u> Object <u>6543</u>	<u>\$203,600.00</u>
Fund <u>4011</u> Agency <u>721</u> Org. <u>W006</u> Object <u>6543</u>	<u>\$62,000.00</u>

Is Item Included in Current Budget? Yes X No Total 1,251,000

Reporting Category N/A

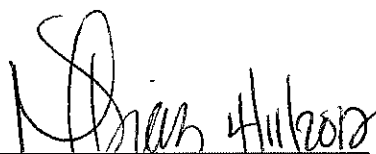
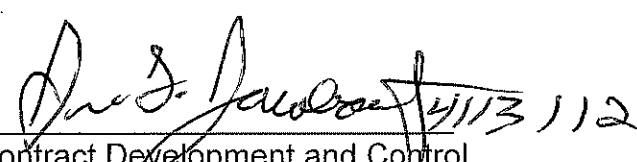
B. Recommended Sources of Funds/Summary of Fiscal Impact:

\$985,400 of the funding for this project has been provided by the Palm Beach County DES under the Community Development Block Grant Disaster Recovery Initiative Program. The balance of \$203,600 will be funded by WUD's User Fees

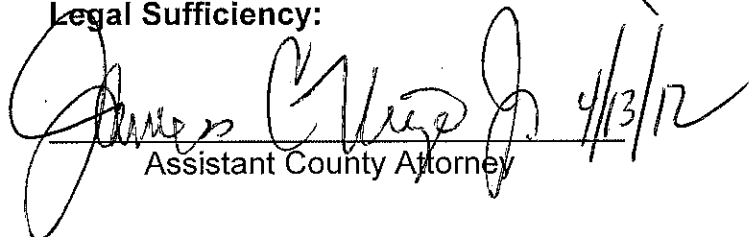
C. Department Fiscal Review: Silvia M. West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 <u>Brian Hillborn</u> OFMB 4/10/12	 <u>Dr. J. Jacobson</u> Contract Development and Control 4-13-12 B. Jacobson
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B. Legal Sufficiency:


James C. King
 Assistant County Attorney
 4/13/12

This Contract complies with our contract review requirements.

C. Other Department Review:

 Department Director



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

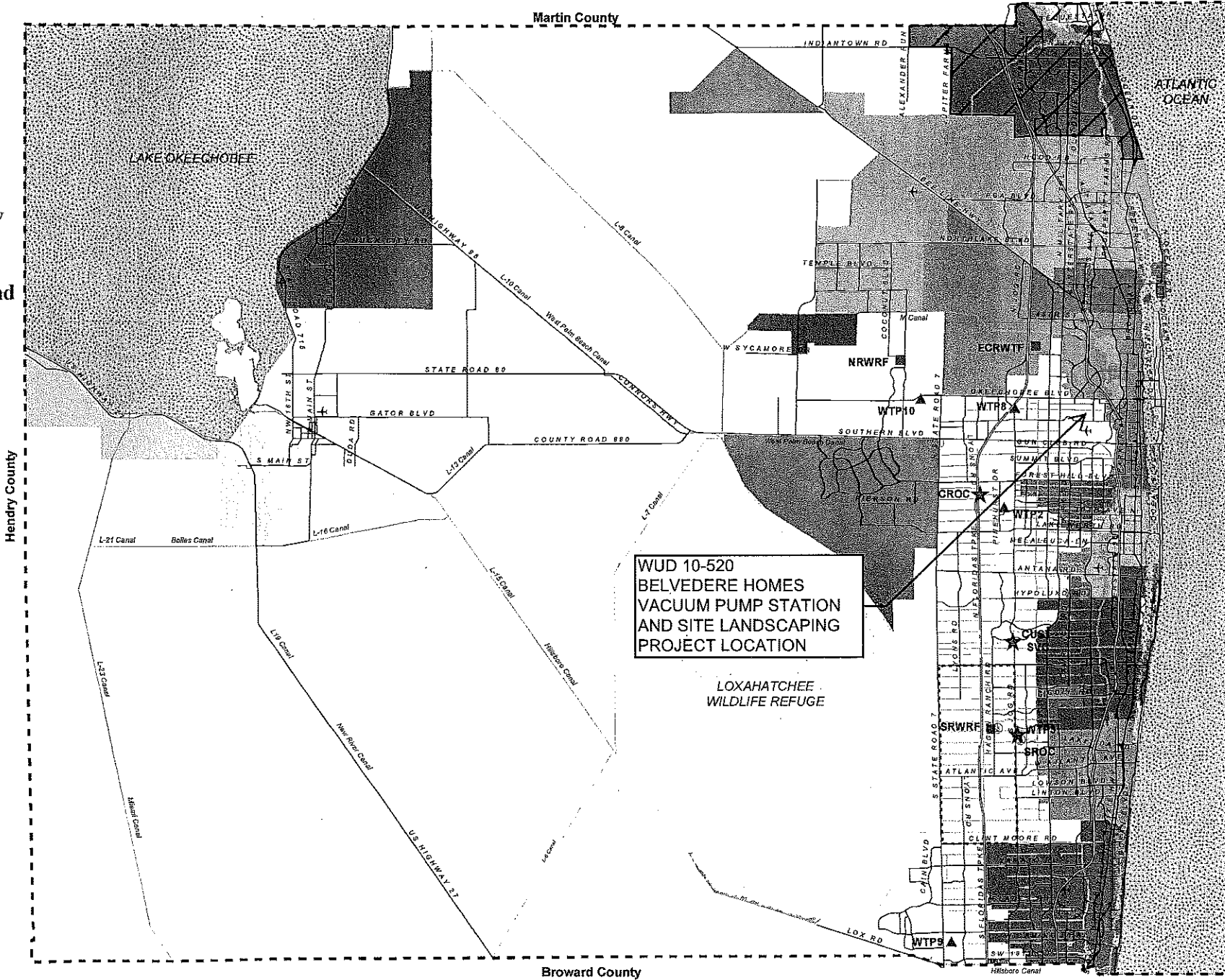
Attachment 2

Legend

- P.B.C.W.U.D. SA
- - - Mandatory Reclaimed SA
- ▬ Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



NOT TO SCALE



Inter-Office Memorandum

Palm Beach County



Water Utilities Department

DATE: March 2, 2012

TO: Maurice Tobon, P.E. *MT*
Director of Engineering

FROM: Henry Melendez, P.E. *HME*
Manager of Pipelines

RE: Notice of Award Recommendation
Westgate/Belvedere Homes Infrastructure Improvement Project
Vacuum Pump Station and Site Landscaping
Project No. WUD 10-502

The bid opening for the above referenced project was held on Wednesday, February 29, 2012. Proposals were received from two (2) contractors. The complete Bid Tabulation is attached. The Engineer's opinion of probable construction cost was \$1,300,000.00. The construction cost is \$1,189,000.00 for the base bid and \$62,000.00 for the alternate bid. An evaluation of the low bid by R J Sullivan Corporation is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
2. Bid security equal to 5% of the total base bid was enclosed with the bid.
3. MWBE Contractor/Subcontractor Participation and MWBE Supplier Participation were provided. The bid documents state a 22.4% minority participation goal and a 6.9% female participation goal established by the U.S. Department of Commerce - Economic Development Administration (EDA) grant. The goal is in terms of the Contractor's aggregate workforce in each trade on all construction work. See attached MWBE Evaluation spreadsheets. R J Sullivan Corporation provided 2.00% MWBE participation utilizing workforce personnel and 1.11% participation utilizing SBE participation. See attached Schedule 2 and 2 from R J Sullivan Corporation regarding MWBE and SBE participation.
4. The lowest responsive bidder acknowledged one (1) addenda.
5. The contractor holds a valid state and County contractor's license. A copy of the license information is included. Although the Local Preference Ordinance is not applicable to this EDA funded project, the low bidder is a local company and

has estimated that 75% of the work will be performed by local Palm Beach County companies.

The overall experience, qualifications, resources and references of the low bidder were carefully considered when evaluating the bids. Contract award is recommended to the lowest responsive bidder, R J Sullivan Corporation Company of Florida, in the amount not to exceed \$1,189,000.00 for the base bid, subject to formal approval by the PBC Board of County Commissioners. A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

C: File
Tish fox

10-502
7.7

BID TABULATION SHEET

**Belvedere Homes Infrastructure Improvements Vacuum Pump Station
Building and Site Landscaping Community Redevelopment Agency**

TITLE

IBID# 10-502

PAGE 1 OF 1

POSTED _____

REMOVED _____

	Florida Design Contractors		RJ Sullivan Corp.							
BASE BID	\$1,246,430.00		\$1,189,000.00		\$		\$		\$	
Addendum #1	(Y)	N	(Y)	N	Y	N	Y	N	Y	N
Attachment #1 BID BOND	(Y)	N	(Y)	N	Y	N	Y	N	Y	N
Attachment #2 List of Subcontractors	(Y)	N	(Y)	N	Y	N	Y	N	Y	N
Attachment #3 Trench Safety Affidavit	(Y)	N	(Y)	N	Y	N	Y	N	Y	N
Attachment #4 SBE-MBE/WBE Participation	(Y)	N	(Y)	N	Y	N	Y	N	Y	N
Attachment #5 SBE-MBE/WBE Supplier Participation	(Y)	N	(Y)	N	Y	N	Y	N	Y	N

BIDS PICKED UP BY [Signature] ENGINEER.

DATE 2/29/12

**PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM**

DATE: April 14, 2012
TO: Maurice Tobon, Engineering Director
FROM: Edward W. Lowery, Director
 Housing & Community Development
RE: **Westgate Belvedere Homes Sanitary Sewer
 Vacuum Pump Station**

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund 1101 Dept 143 Org 1431 Obj 8101 Program Code/Period BG 50-GY08	✓ \$250,000	Construction Costs
Fund 1101 Dept 143 Org 1431 Obj 8101 Program Code/Period BG 50C-GY09	✓ \$435,400	Construction Costs
Fund 1101 Dept 143 Org 1431 Obj 8101 Program Code/Period BG 65-GY10	✓ \$300,000	Construction Costs
//////////////////////////////////// Total	\$985,400	////////////////////////////////////

This BAS authorizes PBC Engineering to charge expenses up to the amount listed for the account number(s) and purpose described above. PBC Engineering is responsible to track all charges and at the time the charge is initiated, submit a copy of the documentation for each charge to the DES Project Manager.

PBC ENGINEERING IS RESPONSIBLE FOR ALL CHARGES IN EXCESS OF THE ABOVE CATEGORIZED, AUTHORIZED AMOUNTS.

If you require any further information on the above, please contact Bud Cheney, Manager, CIREIS, at 233-3691.

Edward W. Lowery 4/13/2012
 Edward W. Lowery, Director
 Housing and Community Development
[Signature] 4-13-12

ATTACHMENT 4

**PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM**

DATE: February 21, 2012

TO: Maurice Tobon, Director, PBC Water Utilities

FROM: Bud Cheney, Manager
CREIS, HCD

RE: Westgate Belvedere Homes Pump Station
Wage Decision Change

On January 31, 2012, we transmitted to you the "Requirements for Federally Funded Projects" which contained the wage decision applicable to the referenced project. We advised you that if the applicable wage decision is changed or modified on a date 10 days or more before the bid opening date, you will be required to incorporate these changes or modifications into your bid documents in lieu of the wage decision(s) previously transmitted with the "Requirements for Federally Funded Projects". In such instance, we will provide you with these changes or modifications to enable you to include them in an addendum to the bid documents.

Please delete Wage Decision **FL120032 Mod -1-** (which is no longer in effect for this project) and incorporate the enclosed Wage Decision **FL120032 Mod -2-** and replace the cover sheet for the "Requirements for Federally Funded Projects" with the enclosed cover sheet in the bid document.

Please provide the addendum documentation evidencing that you have complied with the above.

Should you require any further information on the above, please contact me at 561-233-3691.

Note: Inclusion of this memorandum in the bid and contract documents for this project is not a Federal requirement. This memorandum is provided for inter-departmental use only.

S:\CapImpr\VCOUNTY\Westgate\BelveHms_PumpStation_Phase1\Memo_CoProj_WgDecChng.doc

REQUIREMENTS FOR FEDERALLY FUNDED PROJECTS

PROJECT NAME:	Westgate Belvedere Homes Pump Station
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This project is funded in part, or in whole, with Federal funds and is subject to the requirements listed below. The requirements contained in this document are intended to cooperate with, to supplement, and to modify the general conditions and other specifications for this project. In case of disagreement with any other section of this bid document/contract, the requirements contained herein shall govern. **Note: This document and its attachments must be included in the bid documents for this project, and it must be made part of the contract for the project.**

1. General Requirements:

The following requirements are attached:

- Notice of Requirement for Affirmative Action to Ensure Equal Employment Opportunity (Executive Order 11246)
- Equal Employment Opportunity Clause for Contracts Subject to Executive Order 11246
- Standard Federal Equal Employment Opportunity Construction Contract Specifications (Executive Order 11246)
- Public Entity Crimes - Section 287.133, Florida Statute
- Bonding Requirements
- Section 109 Housing and Community Development Act of 1974
- Nondiscrimination under the Age Discrimination Act of 1975, As Amended
- Title VI of the Civil Rights Act of 1964
- Section 3 Clause
- Lead-based Paint Poisoning Prevention Act
- Compliance with Clean Air and Water Acts

2. Forms to be completed and submitted by all bidders with their bids:
The following forms are attached:
- Noncollusion Affidavit of Prime Bidder
- Anti-kickback Affidavit
- Certification of Eligibility of General Contractor
- Certification of Nonsegregated Facilities
- Workforce Projection

3. Form provided to the successful bidder for use by subcontractors:

The following form is attached:

- Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion - Lower Tier Participant.

4. Report to be submitted to HCD by the successful bidder:

- Contract Award Report to be submitted as follows:
 - with the first payment request, but no later than September 30 of the year during which the construction contract was awarded, and
 - with the final payment request

(The attached form has been condensed, ask County for a larger form on legal size paper)

5. Davis-Bacon Act:

Federal labor standards provisions of the Davis-Bacon Act apply to construction projects valued over \$2,000. Attached are the pertinent forms:

- Display of Posters
- Federal Labor Standards Provisions - Form HUD-4010
- Guidance to Contractor for Compliance with Labor Standards Provisions
- The applicable wage decisions shown below are attached:

Wage Decision(s) No.:	Building: FL120032 Mod -2- Applies to construction of the pump station building.
	Heavy: FL120173 Mod -0- Applies to all other work.

General Wage Decision Number: **FL120032**

01/06/2012 FL32

Superseded General Decision Number: FL20100131

State: Florida

Construction Type: **BUILDING**

Counties in Florida:

PALM BEACH

BUILDING CONSTRUCTION PROJECTS (does not include residential construction consisting of single family homes and apartments up to and including 4 stories).

Modification Number	Publication Date
0	01/06/2012
1	01/20/2012
2	02/03/2012

COUNTY: PALM BEACH

ELEC0728-004 08/31/2009

	Rates	Fringes
ELECTRICIAN, excluding installation of HVAC temperature control	\$28.46	\$8.56

ELEV0071-001 01/01/2010

	Rates	Fringes
ELEVATOR MECHANIC	\$38.84	\$23.535+ a

Footnote for Elevator Constructors:

A: Employer contributes 8% of basic hourly rate for 5 years or more of service, or 6% of basic hourly rate for 6 months to 5 years of service, as Vacation Pay Credit; Paid Holidays: New Year's Day, Memorial Day, Independence Day, Thanksgiving Day, Christmas Day, plus the Friday after Thanksgiving.

ENGI0487-011 01/01/2010

	Rates	Fringes
OPERATOR: Concrete Pump with boom attachments when manned with one operator	\$28.30	\$8.78
OPERATOR: Concrete Pump with boom attachments with two operators	\$25.05	\$8.78
OPERATOR: Crane All Tower Cranes (must have 2 operators) Mobile, Rail, Climbers, Static-Mount; All cranes with boom length 150 feet and over (with or without jib) Friction, Hydro, Electric, or otherwise; Cranes 150 tons and over (must have 2 operators); Cranes with 3 drums (when 3 rd drum is rigged for work); Gantry and Overhead Cranes; Hydro Cranes over 25 tons but not more than 50 tons (without Oiler Apprentice); Hydro/Friction Cranes without Oiler/Apprentices when approved by union; and all type of Flying Cranes; Boom Truck	\$28.30	\$8.78
OPERATOR: Crane Cranes with boom length less than 150 feet (with or without jib); Hydro Cranes 25 tons and under, and over 50 tons (with Oiler/Apprentice); Boom Truck	\$27.57	\$8.78
OPERATOR: Mechanic	\$27.57	\$8.78
OPERATOR: Oiler	\$22.24	\$8.78

IRON0402-002 04/01/2009

	Rates	Fringes
IRONWORKER, ORNAMENTAL, REINFORCING, and STRUCTURAL	\$22.22	\$7.65

LABO1652-001 05/01/2009

	Rates	Fringes
LABORER: Form worker	\$14.00	\$4.67

PAIN0452-005 08/01/2010

	Rates	Fringes
PAINTER: Steel only	\$16.00	\$6.20

SFFL0821-001 01/01/2010

	Rates	Fringes
SPRINKLER FITTER (fire sprinkler)	\$27.93	\$16.29

SHEE0032-004 01/01/2009

	Rates	Fringes
SHEETMETAL WORKER, (HVAC duct installation only)	\$24.42	\$11.36

SUFL2009-028 05/22/2009

	Rates	Fringes
BRICKLAYER	\$18.93	-
CARPENTER, including acoustical ceiling installation (excluding drywall hanging and form work)	\$15.89	\$1.05
CEMENT MASON/CONCRETE FINISHER	\$14.00	-
DRYWALL HANGER	\$13.93	\$0.84
FENCE ERECTOR	\$15.50	\$0.30
FLOOR LAYER: Carpet	\$19.00	\$2.10
GLAZIER	\$16.93	\$2.68
HVAC MECHANIC (HVAC pipe installation only)	\$17.75	\$2.62

HVAC MECHANIC (HVAC system installation only)	\$18.61	\$2.70
HVAC MECHANIC (installation of HVAC temperature controls)	\$16.87	\$2.16
INSTALLER - OVERHEAD DOOR	\$14.40	-
LABORER: Asphalt Raker	\$10.40	-
LABORER: Asphalt Shoveler	\$7.88	-
LABORER: Common or General	\$9.84	\$0.84
LABORER: Concrete Saw	\$12.63	-
LABORER: Landscape and Irrigation	\$9.91	\$0.41
LABORER: Mason Tender - Brick	\$10.75	-
LABORER: Mason Tender - Cement/Concrete	\$12.83	\$1.90
LABORER: Pipelayer	\$12.67	\$1.17
LABORER: Roof Tearoff	\$8.44	-
MECHANICAL INSULATOR, including duct and pipe	\$13.98	\$2.07
OPERATOR: Asphalt Spreader	\$11.41	-
OPERATOR: Backhoe/Excavator	\$15.45	-
OPERATOR: Blade/Grader	\$13.73	-
OPERATOR: Bulldozer	\$16.21	-
OPERATOR: Distributor	\$12.37	-
OPERATOR: Forklift	\$14.00	-
OPERATOR: Loader	\$13.01	-
OPERATOR: Paver	\$12.75	-
OPERATOR: Roller	\$10.94	-
OPERATOR: Screed	\$13.05	-
OPERATOR: Tractor	\$9.91	-
OPERATOR: Trencher	\$11.75	-
PAINTER: Brush, Roller & Spray, (Includes Drywall Finishing/Taping)	\$12.04	\$1.27
PIPEFITTER, Excluding HVAC Pipe Installation	\$17.85	\$2.54

PLASTERER	\$18.14	-
PLUMBER, Excluding HVAC Pipe Installation	\$17.58	\$3.26
ROOFER (Metal Roof only)	\$15.41	-
ROOFER, Including Built Up, Hot Tar, Modified Bitumen, Shake & Shingle, Single Ply, and Slate & Tile (Excluding metal roof)	\$13.59	-
SHEETMETAL WORKER (Excluding HVAC duct installation)	\$15.62	\$2.03
TILE SETTER	\$16.00	-
TRUCK DRIVER: 3 Axle Truck	\$10.50	\$0.80
TRUCK DRIVER: Dump Truck	\$10.00	-
TRUCK DRIVER: Lowboy Truck	\$13.78	-

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29 CFR 5.5(a)(1)(ii)).

In the listing above, the "SU" designation means that rates listed under that identifier do not reflect collectively bargained wages and fringe benefit rates. Other designations indicate unions whose rates have been determined to be prevailing.

WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

- * an existing published wage determination
- * a survey underlying a wage determination
- * a Wage and Hour Division letter setting forth a position on a wage determination matter
- * a conformance (additional classification and rate) ruling.

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour Regional Office for the area in which the survey was conducted because those Regional Offices have responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations
Wage and Hour Division
U. S. Department of Labor
200 Constitution Avenue, N. W.
Washington, D. C. 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator
U.S. Department of Labor
200 Constitution Avenue, N. W.
Washington, D. C. 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board
U. S. Department of Labor
200 Constitution Avenue, N. W.
Washington, D. C. 20210

4.) All decisions by the Administrative Review Board are final.

END OF GENERAL DECISION