

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: April 17, 2012

Consent Regular
 Workshop Public Hearing

Department:

Submitted By: Department of Airports

Submitted For:

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

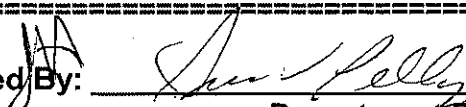

- (A) Change Order No. 8 to the contract with CTR Systems Parking, Inc. in the amount of \$103,827 for the Parking Access and Revenue Control System (PARCS) Replacement Project at Palm Beach International Airport (PBIA); and
- (B) A Budget Transfer of \$103,827 in the Airports Improvement and Development Fund to establish budget for Change Order No. 8 with CTR Systems Parking, Inc. Included in this transfer is \$103,827 from Reserves.

Summary: On February 5, 2008 the Board approved the contract with CTR Systems Parking, Inc. for the PARCS project at PBIA (R-2008-0172) in the amount of \$2,370,495 and a contract time of 180 Calendar Days. Change Orders 1-7 were approved for a net increase to the contract in the amount of \$612,989 and extended the contract time by 516 Calendar Days. On September 13, 2011 the Board approved Amendment No. 1 (R-2011-1332) to provide for a 5-year Maintenance Agreement with no increase in funding. Approval of Change Order No. 8 in the amount of \$103,827 will provide funding to convert PBIA's East Commercial Loop to a 'pre-paid' card system with 'declining balance' methodology, with no increase in the contract time. CTR Systems Parking, Inc. is a Warrendale, Pennsylvania based firm, with a local Florida office in Dania Beach, Florida (Broward County). The Small Business Enterprise (SBE) Goal for this project was established at 15.00%; however, none of the bidders included SBE participation in their submittals. The SBE participation for this Change Order is 0%. The total SBE participation to date is 0%. While there is no SBE participation in the contract, CTR Systems Parking, Inc. subcontracted 18.85% of the work to Disadvantaged Business Enterprise (DBE) firms. **Countywide (JCM)**

Background and Justification: Approval of Change Order No. 8 will provide funding to provide/install hardware/software necessary to convert PBIA's East Commercial Loop to a 'pre-paid' card system with 'declining balance' methodology. With this change, the East Loop will be used for parking by limousines, VIP vehicles (as designated by the Department of Airports), and will create another source of parking revenue for the Department. A self-service pay station will be installed inside the Terminal building on the first level of the east end, which will allow East Loop users to replenish their parking accounts/cards with a valid credit card. This Change Order also provides funding to 'standardize' access into PBI parking areas with Department owned vehicles equipped with windshield tags by installing Automated Vehicle Identification (AVI) readers in Park & Ride lanes. All other parking areas had the AVI technology installed during the 'base' contract phase of PARCS.

Attachments:

1. Change Order No. 8 with w/Summary Report & Change Order History – (3 Originals)
2. Budget Transfer

Recommended By:		3/19/12
	Department Director	Date
Approved By:		4/9/12
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	<u>\$103,827</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>\$103,827</u></u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes No
 Budget Account No: Fund 4111 Department 121 Unit A271-51 Object 6401
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will provide budget for the above referenced project in account 4111-121-A271-51-6401. A transfer from Reserves in the amount of \$103,827 is included in this transfer.

C. Departmental Fiscal Review: C. M. Simon

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 OFMB
 VA
 3/29/12
 3/31/12

[Signature] 4/2/12
 Contract Dev. and Control
 4-2-12 [Signature]

B. Legal Sufficiency:

[Signature] 4/2/12
 Assistant County Attorney

C. Other Department Review:

 Department Director

CHANGE ORDER

- | | |
|---|---|
| <input checked="" type="checkbox"/> Owner Initiate | <input type="checkbox"/> Quantity Overruns/Underruns |
| <input type="checkbox"/> Differing Site Conditions | <input type="checkbox"/> Request by another Agency/Outside Party |
| <input type="checkbox"/> Zoning/Code/Ordinance Change | <input type="checkbox"/> A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input type="checkbox"/> Errors/Omissions/In Design | <input type="checkbox"/> Other |

PROJECT: **Parking Access Revenue Control System, PBIA**

CHANGE ORDER NO: **Eight (8)**
 COUNTY/FAA PROJECT NO: **PB07-8**
 CONTRACT DATE: **February 5, 2008**
 RESOLUTION NO: **R2008 0172**
 DISTRICT #2:

TO: **CTR Systems Parking, Inc.**
3921 SW 47th Ave. Suite 1010
Davie, FL 33314

Description of change:

1. This Change Order includes the costs as detailed in two (2) Cost Change Proposals submitted by the Contractor. A Description of the work, explanation and the costs are detailed in the attached Exhibit 1 Change Order Summary.

Total increase to the Contract \$103,827.00

2. The contract time will not be extended with this change order.

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The original Contract sum was	\$2,370,495.00
Net change by previous Change Orders.....	\$612,989.00
The Contract Sum prior to this Change Order was	\$2,983,484.00
The Contract Sum will be increased by this Change Order	\$103,827.00
The new Contract Sum including Change Order will be	\$3,087,311.00
The Contract Time will be increased by.....	0 days
The Date of Completion as of the date of this Change Order therefore is.....	December 31, 2015

<u>CTR Systems Parking, Inc.</u>	<u>PBC BD OF CNTY COMMISSIONERS</u>
<u>CONTRACTOR</u>	<u>OWNER</u>
<u>3921 SW 47th Ave. Suite 1010</u>	<u>PO BOX 21229</u>
<u>Davie, Florida 33314</u>	<u>WEST PLM BCH, FL. 33406</u>
<u>ADDRESS</u>	<u>ADDRESS</u>
BY: <u><i>H.A. Gelfa</i></u>	BY: _____
DATE: <u>3/14/12</u>	DATE: _____

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Sharon R. Bock
 Clerk and Comptroller

APPROVED AS TO TERMS AND CONDITIONS:

Approved as to Form and Legal Sufficiency:

By: _____
 Deputy Clerk (Date)

By: *[Signature]*
 Director of Airports

By: _____
 County Attorney (Date)

Attachment # /

PALM BEACH INTERNATIONAL AIRPORT	RESOLUTION NO 2008 0172
Parking Access Revenue Control System	CTR SYSTEMS, INC.

CHANGE ORDER NO 8 SUMMARY

CCP #	DESCRIPTION	COST	DAYS	CATEGORY	SUMMARY EXPLANATION
CCP #21	Supply/install TransCore E-4 AVI readers in Park & Ride plaza lanes (1-entry & 1-exit).	\$15,949	0	OWNER INITIATED	Supply/install AVI readers in Park & Ride plaza lanes (1-entry & 1-exit) to allow access into lot by DOA Maintenance vehicles, which have the corresponding windshield tags. All other parking areas (Long Term, Premium, and Short Term) had the AVI readers installed with base contract phase of project so this installation will 'standardize' access to all PBI's parking areas with DOA vehicles.
CCP#22	Supply/install pre-paid card entry/exit stations in PBI's East Commercial Loop and a self-pay station inside PBI Terminal.	\$87,878	0	OWNER INITIATED	Provide/install equipment and software necessary to convert PBI's East Commercial Loop to a 'pre-paid' card system with 'declining balance' methodology. Presently the East Loop is not used for parking and is accessed via a valid 'Parking' proximity card/card reader system. With this change, the East Loop will be used for parking by ground transportation vehicles (limousines), VIP vehicles (as designated by the Department of Airports), and will generate new revenue for the Department. A self-service pay station will be installed inside the Terminal building on first level of east end, which will allow East Loop users to replenish their parking accounts with a valid credit card.
TOTAL CHANGE ORDER NO: 8		\$103,827.00	0	CALENDAR DAYS	

LEGEND	
\$0.00	Error
\$0.00	Omission/recommended and/or required in project.
\$0	Other Agency (TSA, PZ&B, Fire Marshall)
\$103,827.00	Department of Airports
\$0	Conditions not normally anticipated or encountered in construction.
\$0	Quantity Underruns, contract adjustments,
\$103,827.00	Total Change Order # 8



Harvey Schwartz
 New Town Commerce Center
 3921 SW 47th Avenue
 Davie, Florida 33314
 Phone: 216-496-4834
 Fax: 954-583-6609
 email: harvey.schwartz@ctrsystems.com

a Proposal for:
 Palm Beach International Airport
 846 Palm Beach International Airport
 West Palm Beach, Florida 33406-1470
 Attn: Mr. Philip Woodard
 Construction Coordinator

Valid for 30 Days

Phone: 561-471-7455
 Fax: 561-471-7427
 Email: pwoodard@pbia.org

CCP 21

11/28/2011

Park and Ride E-4 AVI Readers

This proposal is to provide PBIA with an extension of the existing AVI system utilizing Transcore E-4 Readers to read Transcore eGo sticker tags on selected vehicles. These tags are from PBIA's current inventory of tags. The readers will be positioned in the lanes that currently do NOT have Transcore E-5 SunPass readers. The system have one (1) entry reader and one (1) exit reader.

	CTR Lane Equipment:		
	Transcore E-4 Readers with:		
2	a. Transcore E-4 Readers	\$ 3,450	\$ 6,900
2	b. Reader 1 Rdr 2inputs, 2relays MR-60	\$ 189	\$ 378
2	c. Power Supply 12VDC 300ma Regulated Plug in Power Supply	incl.	
2	d. Fiber Converters for Readers	\$ 582	\$ 1,164
2	e. Fiber 2 Meter Patch Cables	incl.	
1	f. Traffic Control 84" Post Mount for Entry Reader	\$ 350	\$ 350
1	g. Traffic Control 4" Dome Cap	incl.	
1	h. Traffic Control Aluminum Base	incl.	
1	i. Steel Fabricated Mounting unit for Exit Reader--this unit will project out from the existing cashier's booth wall.	\$ 350	\$ 350
	CTR Parking Office Server Located Equipment:		
2	a. Fiber 422/485 Transceiver	\$ 582	\$ 1,164
2	b. Fiber 2 Meter Patch Cables	incl.	
1	Sales Tax on Equipment	\$ 643	\$ 643
	Sub Total Equipment		\$ 10,949
	Installation and Implementation:		
2	CTR Professional Services On-Site for two (2) days to perform:	\$ 1,200	\$ 2,400
	a. Hardware Connections and Software Configuration		
	b. Implementation		
	c. Training on the use of the system		
	d. System Drawings		
1	Electrical Sub Contractor to:	\$ 2,400	\$ 2,400
	a. Mount and Terminate 2 E-4 Readers, Post and Bracket		
	b. Provide necessary conduit, power, and wire / cable		
1	Freight	\$ 200	\$ 200
	Sub Total Installation and Implementation		\$ 5,000
	Total Project		\$ 15,949
	Notes:		
	a. The Transcore E-4 Reader is quoted as a result of the "end of life" status of the Transcore E-2 Readers which are currently deployed. The functionality is equal.		
	b. The equipment is to be installed in existing lanes. No new permit will be drawn.		

Delivery: Eight (8) to ten (10) weeks after receipt of order
 Warranty: One year warranty on Parts and Labor
 Tax: Florida State Sales Tax is included in above price
 Terms: per contract

CTR Systems Parking, Inc.

by: Harvey A. Schwartz date: 11/28/2011



Harvey Schwartz
 New Town Commerce Center
 3921 SW 47th Avenue
 Davie, Florida 33314
 Phone: 216-496-4834
 Fax: 954-583-6609
 email: harvey.schwartz@ctrsystems.com

a Proposal for:
 Palm Beach International Airport
 846 Palm Beach International Airport
 West Palm Beach, Florida 33406-1470
 Attn: Mr. Philip Woodard
 Construction Coordinator

Phone: 561-471-7455
 Fax: 561-471-7427
 Email: pwoodard@pbia.org

Valid for 30 Days

CCP 22

12-29-2011
 January 19, 2012

Dwell Time Charges / Stratified Rate Structure

This proposal is to provide PBIA with a Limited Ground Transportation system utilizing a Zeag Pay on Foot for Credit Card processing Only -to be located inside of the Terminal on the Baggage Claim Level -- adjacent to the walkway leading to the East Commercial Loop Lot There will be a Zeag Entry Station in the Entrance and a Zeag Exit Station in the Exit The charge for the parking stay will be within a "Closed" system within WebParcs v5. The rate to be charged will be hourly and variable. The ability to change the rate structure will be provided however such work shall be performed by CTR' technical support group. It is noted that the same limosine may park in the Long Term, Short Term, Premium or Park and Ride Lot but pay with separate credentials for those parking stays. The transactions in the East Lot would be separated and charged at a different rate from the other facilities per the "Closed System" rate structure. Please Note that the system will not process Bank Debit Cards.

The Commercial Parking patron would utilize a proximity badge to activate the Pay Station then insert their Credit Card into the station. The system would then provide that amount of money on the account where the individual parking stays would be processed with a "declining balance" methodology. This unit would have an intercom substation mounted within it so as to permit communication to the Parking Office. A Magnetic Stripe Card will provide the credential for entering and exiting the East Commercial Loop Lot.

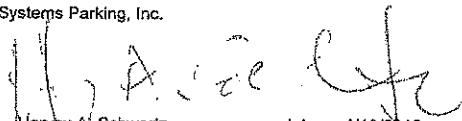
		CTR Lane Equipment and Software for East Commercial Loop Lot:		
		Entry Lane		
		Zeag Entry Station LE Orion-XR	\$ 14,800.00	\$ 14,800.00
1		Relay 24VDC 4PDT		
1		Relay Base for 24 VDC Relay		
1		Duplex Receptical		
1		Entry Station Instructions		
25		Wago Terminal Block		
1		Wago Terminal Block End Plate		
1		Wago Terminal Block Marker		
2		Wago Terminal Block Stop Plate		
		Zeag Entry Station LX Orion-XR UCD-05 with Printer		
		Zeag Entry Station LX Orion-XR Feeder with Escrow		
1		Zeag Entry Station License Fee CreditPark		
1		Zeag Entry Station LE Orion-XR Mounting Kit Intercom		
1		Commend Digital/DSP (2 Wire) Substation Module		
1		Commend I/P Station Adapter		
1		Computer Misc CAT-6 Patch Cable		
1		24 VDC Power Supply		
1		Commend DIN Rail Mount		
		Note:		
		a. The existing HID Proximity Reader will be mounted on the new Entry Station		
		b. The existing Commend Intercom Substation will be mounted on the new Entry Station--the components listed above are required for the station mounting.		
		Exit Lane		
1		Zeag Exit Station LX Orion-XR	\$ -	\$ -
1		Relay 24VDC 4PDT		
1		Relay Base for 24 VDC Relay		
1		Duplex Receptical		
25		Wago Terminal Block		
1		Wago Terminal Block End Plate		
1		Wago Terminal Block Marker		
2		Wago Terminal Block Stop Plate		

1	Zeag Exit Station LX Orion-XR UCD-05 with Printer		
1	Zeag Exit Station LX Orion-XR Feeder with Escrow		
1	Zeag Exit Station LX Orion-XR License Fee CreditPark		
1	Zeag Exit Station LX Orion-XR Mounting Kit Intercom		
	Note:		
	a. The existing HID Proximity Reader will be mounted on the Exit Station		
	b. The existing Commend Intercom sub-station will be activated in this location.		
	c. The Exit Station will be taken from Existing PBI A Inventory and is presumed to be in full operating condition with all components present. The listing for the Exit Station is provided for information purposes. The price of the Exit station would be \$13,794.00 if newly provided by CTR.		
1	Central POF Credit Card Only -- Baggage Claim Area	\$ 33,000.00	\$ 33,000.00
1	Zeag Pay Station CC Only APC Orion-XR		
1	Duplex Receptical		
1	Zeag Pay Station CC Only APC Orion-XR License Fee CreditPark		
1	Zeag Pay Station CC Only APC Orion-XR Mounting Kit Intercom		
1	Zeag Pay Station CC Only APC Orion-XR Standard Plinth		
1	HID Mini Proximity Reader (to 5.5" Read Range)		
1	CTR Reader 1 Rdr 2inputs,2relays		
1	Power Supply 12VDC 200ma Regulated Plug in Power Supply		
1	Commend Digital/DSP (2 Wire) Substation Module		
1	Commend I/P Station Adapter		
1	Computer Misc CAT-6 Patch Cable		
1	24 VDC Power Supply		
1	Commend DIN Rail Mount		
	Note:		
	a. The Pay on Foot Station does not accept coins or bill notes.		
	b. The Pay on Foot Station accepts credit cards only.		
	c. The HID Proximity Card Reader "Arms" the POF unit for operation.		
1	Network Communications Equipment for WebParcs Data & Intercom	\$ 5,673.00	\$ 5,673.00
3	Digi TCPIP Converters with Encryption		
3	DB-9 Male Plugs		
3	DB-9 Shell		
3	Computer Misc CAT-6 Patch Cable		
3	Winford DIN Rail Mounting Clip		
6	Digi RJ-45 to DB-9 Cable		
3	Network Communications 10/100 Media Converter		
3	Network Communications 10/100 Media Converter DIN Mount		
3	Computer Misc CAT-6 Patch Cable		
3	Fiber Patch Cable ST-ST		
1	Commend I/P Subscriber Board B-Level Firmware		
1	WebParcs Software--Limited Ground Transportation Software Module Operating with:	\$ 12,500.00	\$ 12,500.00
	a. Dwell Time Rate Engine		
	b. Closed System Operation -- No SunPass Integration		
	c. Reporting for East Commercial Loop Lot -- per Ad Hoc Reporting Tool		
	Installation & Professional Services		
10	CTR Professional Services On-Site & Off-Site for ten (10) days to perform:	\$ 1,000.00	\$ 10,000.00
	a. Hardware Connections and Software Configuration		
	b. Implementation & Testing		
	c. Training on the use of the system		
	d. System Drawings		
	e. Coordinate activities of the contractors and PBI A		
1	Dato Electric--Electrical Sub-Contractor On-Site to perform:		
1	a. Provide Power from the existing Entry and Exit Barrier Gates to the new Entry and Exit Stations. Provide any additional conduit and wire for this purpose.		
1	b. Mount Equipment and Terminate Power and Fiber Strands		
1	c. Power Supply for Pay on Foot Station will be hardwired into existing wall mounted convenience outlet opposite Room T-167 or Drill through wall at Room T-156 to obtain power within that room.		
1	d. Provide Permit if required.		
1	e. Pay on Foot Station Communications	\$ 3,465.00	
1	f. Pay on Foot Station Mount & provide power	\$ 966.00	
1	g. East Lot -- remove existing equipment, mount new equipment, provide power and communications.	\$ 1,859.00	
	Sub Total Dato Electric		\$ 6,292.00

		Palm Beach International Airport Duties for the Project:		
		a. Provide Server for Software—utilize existing server system.		
		b. It is recommended that a CCTV Camera be located so as to provide a view of the Pay on Foot Station and the commercial parker using the station.		
		c. Configure the existing servers for the new system module.		
		d. Any Concrete work necessary.		
1		Sales Tax included at the rate of 6.5 % for the 1st \$5,000 and 6 % for all amounts thereafter on Hardware Only.	\$ 4,042.00	\$ 4,042.00
1		Freight	\$ 1,571.00	\$ 1,571.00
		Total Project		\$ 87,878.00

Delivery: Eight (8) to ten (10) weeks after receipt of order
 Warranty: One year warranty on Parts and Labor
 Tax: Florida State Sales Tax is included in above price
 Terms: per contract
 Client No. 4883
 Quotation No. HS2011-40

CTR Systems Parking, Inc.


 by: Harvey A. Schwartz date: 1/19/2012

DATO ELECTRIC, INC.
641 DESOTO DRIVE
MIAMI SPRINGS, FL 33166
EC # 0002134

PAGE 1 OF 3

PROPOSAL 9434

(305) 883-7319 OFFICE
(305) 805-4688 FAX

CTR SYSTEMS
3921 SW 47 AVE
DAVIE, FL 33314

JANUARY 11, 2012
(216) 496-4843

PALM BEACH INT'L AIRPORT
PAY-ON-FOOT AND EAST COMMERCIAL
LOOP ENTRY STATION INSTALLATION

ATTN: HARVEY SCHWARTZ

ARCHITECT/ENGINEER N/A
DATE OF PLANS N/A

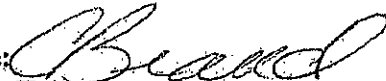
WE HEREBY PROPOSE TO FURNISH, IN ACCORDANCE WITH SPECIFICATIONS BELOW OR ON ATTACHED PAGES, ALL MATERIAL AND LABOR NECESSARY TO COMPLETE THE FOLLOWING:

SEE 'ATTACHMENT A'

FOR THE SUM OF FIVE THOUSAND SEVEN HUNDRED TWENTY Dollars
(5,720.00)

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED. ALL WORK IS TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES. ANY ALTERATION OR DEVIATION FROM THE ABOVE OR ATTACHED SPECIFICATIONS INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE. ALL AGREEMENTS CONTIGENT UPON STRIKES, ACCIDENTS, OR DELAYS BEYOND OUR CONTROL. OWNER TO CARRY FIRE, TORNADO AND OTHER NECESSARY INSURANCE; OUR WORKERS ARE FULLY COVERED BY WORKMAN'S COMPENSATION INSURANCE.

Authorized Signature:



Christopher M. Brand
Sr. Project Manager

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal - the above or attached prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Authorized Signature:

Date of Acceptance:

DATO ELECTRIC, INC.
641 DESOTO DRIVE
MIAMI SPRINGS, FL 33166

Office: (305) 883-7319
Fax: (305) 805-4688

PAGE 2 OF 3

BID SHEET

TO: CTR SYSTEMS

JANUARY 11, 2012

JOB: PBIA- PAY-ON-FOOT & EAST COMMERCIAL LOOP ENTRY STATION

INSTALLATION

TOTAL COST: \$5,720.00

ATTACHMENT: A

PROPOSAL NO. 9434

INCLUDES:

General Material ✓	Intercom	Data/Tele Equip ✓	Fla. Sales Tax ✓
Electrical Gear	Permit & Fees	Misc. Equipt.	Fire Alarm
Temporary Power	Labor ✓	Other - Demolition ✓	

Alternates/Details:

We are pleased to provide the following services for the above-mentioned project.

- A) All General Conditions and General Requirements apply.
- B) All construction related requirements according to PBIA Design guidelines.

SCOPE OF WORK:

PAY-ON-FOOT:

- Provide labor to set the Pay-On-Foot machine.
- Provide conduit, fittings, supports, and wire from the nearest source in the room adjacent to the machine.
- Provide labor and material to install one quad outlet.
- Provide conduit, fittings, and supports from the Pay-On-Foot and the existing PBIA IT rack to the existing cable tray.
- Provide and install one 12 strand MM plenum armored fiber from the existing PBIA IT rack to the Pay-On-Foot.
- Terminate, test, and label.

EAST COMMERCIAL LOOP:

- Provide labor to disconnect and remove existing prox readers and stand at both the entry and exit lanes.
- Provide labor to set one Entry Station at the exit and entry lane.
- Provide conduit, fittings, and supports from the gate arms to the Entry Stations for power and communications.
- Pull #12 THHN from the gate arms to the Entry Stations and install one quad outlet.
- Provide and pull one CAT 5e from the gate arms to the Entry Stations.
- Pull one Belden 9747 from the gate arms to the Entry Stations.

DATO ELECTRIC, INC.
641 DESOTO DRIVE
MIAMI SPRINGS, FL 33166

Office: (305) 883-7319
Fax: (305) 805-4688

PAGE 3 OF 3

BID SHEET

BREAKDOWN:

Pay-On Foot- Set Equipment/Power = \$880.00
Pay-On-Foot- Communications = \$3,150.00
East Commercial Loop- Demolition/Power/Communications = \$1,690.00
Total Cost = \$5,720.00

Exclusions:

Work to be performed only as described above.
Belden 9747 cable provided by CTR Systems.
All equipment and commissioning by CTR Systems.
Permit procurement and fees not included.
Engineered drawings not included.

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Parking Access Revenue Control System PBIA PROJECT NO. OR BID NO.: PB04-8
 NAME OF PRIME BIDDER: CTR Systems ADDRESS: 3821 SW 4th Ave, Suite 1010, Davie, FL 33314
 CONTACT PERSON: Harvey S. Kuroki PHONE NO.: 216 496 9834 FAX NO.: 954 583 6609
 BID OPENING DATE: 2/5/12 USER DEPARTMENT: _____

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Dato Electric, Inc. 641 Desoto Dr. Miami Springs, FL 33166 (305) 883-7319	<input checked="" type="checkbox"/>	<input type="checkbox"/>	_____	_____	\$2,400.00	_____	_____
2.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

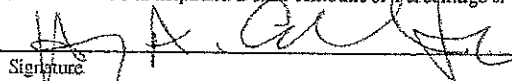
(Please use additional sheets if necessary)

Total

Total Bid Price \$ 15,949.00

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work 15%

I hereby certify that the above information accurate to the best of my knowledge:



 Signature Title Director Parks New Bus. Dev.

Note:

- The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
- Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
- M/WBE information is being collected for tracking purposes only.

**OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR**

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: PB07-8 PROJECT NAME: Parking Access Revenue Control System, PBFA
 To: C.T.R. Systems Parking, Inc.
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a (check one or more, as applicable):

Small Business Enterprise _____ Minority Business Enterprise XX
 Black _____ Hispanic _____ Women XX Caucasian _____ Other (Please Specify) DBE

Date of Palm Beach County Certification: 06/13/2007 Biznet Dot Profile

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May Be Used As Necessary

Line Item/ Lot No.	Item Description	Qty/Units Lot	Unit Price	Total Price/ Percentage
<u>1.</u>	<u>Park n Ride E4 Readers</u>		<u>\$2,400.00</u>	

at the following price or percentage

(Subcontractor's quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage DATO ELECTRIC, INC.
(Name of Subcontractor)

The undersigned affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

DATO ELECTRIC, INC.
(Print name of SBE-M/WBE Subcontractor)
 BY: David L. Brand
(Signature)
David L. Brand / Vice President
(Print name/title of person executing on behalf of SBE-M/WBE Subcontractor)

Date: 03/15/2012

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Parking Access Revenue Control PROJECT NO. OR BID NO.: PB07-8
 NAME OF PRIME BIDDER: CTR Systems Parkways, Inc. ADDRESS: 3921 SW 47th Ave Suite 1010, Davie, FL 33314
 CONTACT PERSON: Harvey Schwartz PHONE NO.: 754 496 4854 FAX NO.: 754 593 6609
 BID OPENING DATE: 2/5/12 USER DEPARTMENT: _____

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE Minority Business	SBE Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Dato Electric, Inc. 641 Desoto Dr. Miami Springs, FL 33166 (305) 883-7319	<input checked="" type="checkbox"/>	<input type="checkbox"/>	_____	_____	\$5,720.00	_____	_____
2.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
3.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
4.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____
5.	<input type="checkbox"/>	<input type="checkbox"/>	_____	_____	_____	_____	_____

(Please use additional sheets if necessary)

Total _____

Total Bid Price \$ 87,878.00

Total SBE-M/WBE Participation Dollar Amount or Percentage of Work 6.5%

I hereby certify that the above information accurate to the best of my knowledge: _____
 Signature: [Signature] Title: Director Parks New Business

- Note:
1. The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
 3. M/WBE information is being collected for tracking purposes only.

**OSBA SCHEDULE 2
LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE SUBCONTRACTOR**

This document must be completed by the SBE-M/WBE Subcontractor and submitted with bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE Subcontractor is SBE certified to perform. Failure to properly complete Schedule 2 may result in your SBE participation not being counted.

PROJECT NUMBER: PB07-8 PROJECT NAME: Parking Access Revenue Control System, PBIA
 TO: CTR Systems Parking, Inc.
 (Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a (check one or more, as applicable):

Small Business Enterprise _____ Minority Business Enterprise XX
 Black _____ Hispanic _____ Women XX Caucasian _____ Other (Please Specify) DBE

Date of Palm Beach County Certification: 06/13/2007 Biznet Dot Profile

The undersigned is prepared to perform the following described work in connection with the above project. Additional Sheets May be Used As Necessary:

Line Item/ Lot No.	Item Description	Qty/Units Lot	Unit Price	Total Price/ Percentage
1.	Power/Communications for Pay On Foot entry/exit station		\$5,720.00	

at the following price or percentage:

 (Subcontractor's quote)

and will enter into a formal agreement for work with you, conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to subcontract any portion of this job to a certified SBE or a non-SBE subcontractor, please list the name of the subcontractor and the amount below.

Price and/or Percentage _____ DATO ELECTRIC, INC. _____
 (Name of Subcontractor)

The undersigned affirms that it has the resources necessary to perform the work listed without subcontracting to non-certified SBE or any other certified SBE subcontractors except as noted above.

The undersigned subcontractor understands that the provision of this form to Prime Bidder does not prevent Subcontractor from providing quotations to other bidders.

DATO ELECTRIC, INC.
 (Print name of SBE-M/WBE Subcontractor)

BY: David L Brand
 (Signature)

David L. Brand Vice President
 (Print name/title of person executing on behalf of SBE-M/WBE Subcontractor)

Revised 9/7/2011

Date: 03/15/2012



CERTIFICATE OF LIABILITY INSURANCE

OP ID: KS

DATE (MM/DD/YYYY)

09/20/11

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Beynon & Company, Inc. 1900 Allegheny Building Pittsburgh, PA 15219 Kathleen A. Shaffer	412-261-3640	CONTACT NAME: Kathleen Shaffer
	412-261-4568	PHONE (A/C, No, Ext): 412-261-3640 FAX (A/C, No): 412-261-4568
E-MAIL ADDRESS: kshaffer@beynonandco.com		PRODUCER CUSTOMER ID #: CTRSY-1
INSURED CTR Systems Parking Inc; CTR Systems Mid-Atlantic, Inc CTR Payroll Company, Inc; CTR Employee Mgmt Serv, Inc 555 Keystone Drive Warrendale, PA 15086		INSURER(S) AFFORDING COVERAGE INSURER A: The Travelers Insurance Co. NAIC # 19038 INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Contractual Liab GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	X	X	630-9634N027	09/15/11	09/15/12	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 X, c & u \$ Included
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	X	X	BA0706P497	09/15/11	09/15/12	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$ \$
A	UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DEDUCTIBLE <input checked="" type="checkbox"/> RETENTION \$ 10,000	X	X	CUP9634N027	09/15/11	09/15/12	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$ \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A		UB-6899C70-3 INCL STOP GAP - OHIO	09/15/11	09/15/12	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 100,000 E.L. DISEASE - EA EMPLOYEE \$ 100,000 E.L. DISEASE - POLICY LIMIT \$ 500,000
A	Installation			630-9634N027	09/15/11	09/15/12	Ded \$1000 1,000,000
A	Errors & Omissions			TE06402384	09/15/11	09/15/12	Ded \$25K 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Waiver of Subrogation applies w/exception of WC. Coverage is primary. Palm Beach Cty Board of Cty Commissioners, a Political Subdivision of the State of FL, its Officers, Employees & Agents incl as Add'l Ins'd under GL per Form #CGD246 & on Umbrella (follow-form basis without exceptions) w/respects PARCS at Palm Beach Int'l Airport, Palm Beach County, FL. Project No. PB 07-8

CERTIFICATE HOLDER PALMBEA Palm Beach County c/o Department of Airports 846 Palm Beach Int'l Airport West Palm Beach, FL 33406-1470	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Kathleen A. Shaffer
--	--

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

BLANKET ADDITIONAL INSURED (CONTRACTORS)

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

1. WHO IS AN INSURED – (Section II) is amended to include any person or organization that you agree in a "written contract requiring insurance" to include as an additional insured on this Coverage Part, but:
 - a) Only with respect to liability for "bodily injury", "property damage" or "personal injury"; and
 - b) If, and only to the extent that, the injury or damage is caused by acts or omissions of you or your subcontractor in the performance of "your work" to which the "written contract requiring insurance" applies. The person or organization does not qualify as an additional insured with respect to the independent acts or omissions of such person or organization.
2. The insurance provided to the additional insured by this endorsement is limited as follows:
 - a) In the event that the Limits of Insurance of this Coverage Part shown in the Declarations exceed the limits of liability required by the "written contract requiring insurance", the insurance provided to the additional insured shall be limited to the limits of liability required by that "written contract requiring insurance". This endorsement shall not increase the limits of insurance described in Section III – Limits Of Insurance.
 - b) The insurance provided to the additional insured does not apply to "bodily injury", "property damage" or "personal injury" arising out of the rendering of, or failure to render, any professional architectural, engineering or surveying services, including:
 - i. The preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders or change orders, or the preparing, approving, or failing to prepare or approve, drawings and specifications; and
 - ii. Supervisory, inspection, architectural or engineering activities.
3. The insurance provided to the additional insured by this endorsement is excess over any valid and collectible "other insurance", whether primary, excess, contingent or on any other basis, that is available to the additional insured for a loss we cover under this endorsement. However, if the "written contract requiring insurance" specifically requires that this insurance apply on a primary basis or a primary and non-contributory basis, this insurance is primary to "other insurance" available to the additional insured which covers that person or organization as a named insured for such loss, and we will not share with that "other insurance". But the insurance provided to the additional insured by this endorsement still is excess over any valid and collectible "other insurance", whether primary, excess, contingent or on any other basis, that is available to the additional insured when that person or organization is an additional insured under such "other insurance".
4. As a condition of coverage provided to the additional insured by this endorsement:
 - a) The additional insured must give us written notice as soon as practicable of an "occurrence" or an offense which may result in a claim. To the extent possible, such notice should include:
 - c) The insurance provided to the additional insured does not apply to "bodily injury" or "property damage" caused by "your work" and included in the "products-completed operations hazard" unless the "written contract requiring insurance" specifically requires you to provide such coverage for that additional insured, and then the insurance provided to the additional insured applies only to such "bodily injury" or "property damage" that occurs before the end of the period of time for which the "written contract requiring insurance" requires you to provide such coverage or the end of the policy period, whichever is earlier.

COMMERCIAL GENERAL LIABILITY

- i. How, when and where the "occurrence" or offense took place;
 - ii. The names and addresses of any injured persons and witnesses; and
 - iii. The nature and location of any injury or damage arising out of the "occurrence" or offense.
- b) If a claim is made or "suit" is brought against the additional insured, the additional insured must:
- i. Immediately record the specifics of the claim or "suit" and the date received; and
 - ii. Notify us as soon as practicable.
- The additional insured must see to it that we receive written notice of the claim or "suit" as soon as practicable.
- c) The additional insured must immediately send us copies of all legal papers received in connection with the claim or "suit", cooperate with us in the investigation or settlement of the claim or defense against the "suit", and otherwise comply with all policy conditions.
- d) The additional insured must tender the defense and indemnity of any claim or "suit" to

any provider of "other insurance" which would cover the additional insured for a loss we cover under this endorsement. However, this condition does not affect whether the insurance provided to the additional insured by this endorsement is primary to "other insurance" available to the additional insured which covers that person or organization as a named insured as described in paragraph 3. above.

5. The following definition is added to SECTION V. - DEFINITIONS:

"Written contract requiring insurance" means that part of any written contract or agreement under which you are required to include a person or organization as an additional insured on this Coverage Part, provided that the "bodily injury" and "property damage" occurs and the "personal injury" is caused by an offense committed:

- a. After the signing and execution of the contract or agreement by you;
- b. While that part of the contract or agreement is in effect; and
- c. Before the end of the policy period.

PALM BEACH COUNTY INTERNATIONAL AIRPORT
 PBIA PARCS
 FAA AIP No.:
 FDOT WPI:
 PB NO: PB 07-8
 CONTRACT HISTORY

ORIGINAL	CURRENT
DATE: NTP 3/24/2008	
RESOLUTION NO R2008-0172	
CONTRACT TIME = 180	
SUBSTANTIAL COMPLETION D. 9/20/2008	12/31/2015 Amendment No 1
CONTRACT AMOUNT = \$2,370,495.00	\$2,879,294.00
LIQUIDATED DAMAGES \$1,000.00	
Amendment No 1 Executed on September 13, 2011 for 5yr maintenance agreement (R2011-1332)	

CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME ³	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL ²	BCC APPROVAL	PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS
1	8/7/2008	Support Beams for Message Signs & Sunpass Readers	0	\$0	\$32,244.00	\$ 32,244.00	\$ 32,244.00		\$ 32,244.00		1.36%	\$2,402,739.00	Approved by Dept on 8/26/08
2	9/8/2008	Fee Display Retrofit		\$0	\$ 5,892.00	\$ 5,892.00	\$ 5,892.00		\$ 38,136.00		0.25%	\$2,408,631.00	Approved on 9/15/08
3	11/18/08 Board Meeting	CCP #1, Power and Communication to LED Signs CCP's #4, #5 Additional Count Signs and Sunpass Fee displays	150	\$150,000	\$ 415,822.00	\$ 565,822.00			\$ 415,822.00		17.54%	\$2,824,453.00	Approved R-2008-2055
4	CRC 2/25/09	CCP #6 and CCP#8	0	\$0	\$36,794.00	\$ 36,794.00	\$36,794.00		\$ 74,930.00		1.55%	\$2,861,247.00	Approved by the Dept on 2/29/09
5	6/16/09 Board Meeting	Non-Compensable	195	\$195,000	\$18,047.00	\$ 213,047.00			\$18,047.00		0.76%	\$2,879,294.00	Approved R-2009-0972
6	10/06/09 Board Meeting-See Note 2	CCP #14,15, 17, 18	91	\$91,000	\$85,012.00	\$ 176,012.00			\$85,012.00		3.59%	\$2,964,306.00	Approved R-2009-1645
7	2/10/2010 CRC	CCP #20 Dual Purpose Car Carrier Lane	80	\$80,000	\$19,178.00	\$ 99,178.00		\$19,178.00	\$19,178.00		0.81%	\$2,983,484.00	Approved 2/10/10
8	4/17/12 Board Meeting	CCP #21 and #22 East Commercial Loop	0	\$0	\$103,827.00	\$ 103,827.00			\$103,827.00		4.38%	\$3,087,311.00	Approved 2/10/10
Total			516		\$ 716,816.00		\$ 74,930.00	\$ 19,178.00	\$ 94,108.00	\$ 415,822.00	30.24%	\$3,087,311.00	

To be approved by the Dept
 To be approved by the CRC
 To be approved by the Board

See note 1 3.97%

Notes:

- Change Order #5 is being brought to the board based on the value of the time extension and the number of days exceeding the lead dept and CRC approval authority
- Change Order #7 is being brought to the board based on the value of the time extension and the number of days exceeding the lead dept and CRC approval authority

Approval Authority

CO Value	Cumm CO Value	Authority	Cumulative Days	Authority
\$0-50,000	\$0-100,000	Lead Dept	0-30 days	Lead Dept
50,001-100,000	\$100,101 - 200,000	CRC	31-90	CRC
>\$100,001	See Note 1	BCC	120	BCC

Time Extensions in excess of 90 Days must be approved by the Board and does not count towards the Cumulative Limit

- Cumulative Value - Revised as of 6/24/09
When the cumulative value of changes or additional work exceeds the greater of \$250,000 or 5% of the original contract then it must be brought to the board. The cumulative value is then reset to 0
- CO No 6 is being brought to the board due to the value of the change order plus time extension exceeding the threshold of the Lead Dept and CRC
- Time must also be evaluated based on value of LD's for projects over \$1,000,000. The value of the time extension is not included when calc the cumulative value

12 - 0727

BUDGET TRANSFER
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

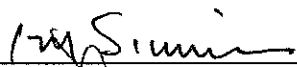

Fund 4111 Airport Improvement & Development Fund

Advantage Document Numbers:
 BGEX 031312/1161
 BGRV

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/13/12	REMAINING BALANCE
<u>Expenditures</u>								
121-A271-6401	Machinery And Equipment	467,144	464,228	103,827	0	568,055	401,759	166,296
121-A900-9909	Reserves Improvement Program	22,695,087	25,195,235		103,827	25,299,062	0	25,299,062
Total Appropriations & Expenditures						103,827	103,827	

Attachment #

	Signatures	Date	By Board of County Commissioners
OFMB			At Meeting of
INITIATING DEPARTMENT/DIVISION		3/27/12	April 17, 2012
Administration/Budget Department Approval		3/29/2012	Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted			