

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 01, 2012

☒ Consent      ☐ Regular  
☐ Workshop      ☐ Public Hearing

Department: County Administration  
Submitted By: County Administration  
Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: A) Expenditure of \$119,000 to complete phase 2 of the installation and twenty (20) years maintenance of seventeen (17) "cobra head" streetlights within the Cabana Colony Countywide Community Revitalization Team (CCRT) area; B) Budget transfer of \$89,893 in the Capital Outlay Fund from the CCRT Street Lighting Project account to establish a transfer of \$80,000 to the CCRT Street Lighting Maintenance Fund and \$9,893 to the Cabana Colony Street Lighting Project to fund the installation of this project; and C) Budget amendment of \$80,000 in the CCRT Street Lighting Maintenance Fund to recognize and appropriate the transfer from the Capital Outlay Fund of \$80,000 for the Cabana Colony Street Lighting Project.

**Summary:** This street lighting project was initiated by members of the Cabana Colony neighborhood group; the total amount of funding provided for this project is \$119,000. Based on review by the Palm Beach County Sheriffs' Office (PBSO) and the Office of Community Revitalization (OCR) staff, it was determined that the installation of these streetlights would help reduce crime, enhance pedestrian safety and facilitate safer vehicular movement. District 1 (AH)

**Background and Justification:** The OCRs' Neighborhood Street Lighting Program (NSLP) was created to enhance crime deterrence and improve vehicular and pedestrian safety in Countywide Community Revitalization Team (CCRT) areas. Phase 1 of the Cabana Colony Street Lighting project was approved by the Board of County Commissioners (BCC) on September 9, 2008 through the allocation of \$80,000. The project, which entailed the installation of twenty (20) streetlights, was completed in April of 2010. OCR received an application from the Cabana Colony CCRT area requesting additional streetlights. After review by OCR staff, the application was forwarded to the PBSO for further review. The PBSO concluded that the Cabana Colony CCRT area was qualified to receive the additional requested number of streetlights. The requested budget transfer in the amount of \$89,893 is needed to supplement the \$29,107 remaining in the Cabana Colony Street Lighting Project Account from Phase 1 and thus be able to complete Phase 2 of the project.

**Attachments:**

1. Project Location Map
2. Street Light Location Map
3. Budget Transfer in the Capital Outlay Fund (Cabana Colony)
4. Budget Amendment in the CCRT Street Lighting Maintenance Fund (Cabana Colony)

Recommended By: \_\_\_\_\_

Department Director

Date

Approved By: \_\_\_\_\_

Deputy County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	39,000	—	—	—	—
Operating Costs	80,000	—	—	—	—
External Revenues	—	—	—	—	—
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
NET FISCAL IMPACT	119,000	—	—	—	—
# ADDITIONAL FTE POSITIONS (Cumulative)	0	—	—	—	—

Is Item Included In Current Budget? Yes \_\_\_\_\_ No X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org. \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact: Installation and maintenance will be funded from CCRT Street Lighting Project fund. Impact from this request will reduce available funds for future projects.

C. Departmental Fiscal Review: Pat DiGiorgio

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

N. Diaz 4/11/2012  
4-10-12 WS  
OFMB  
SN 4/11/12  
2/12

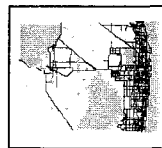
Dr. J. Faust 4/16/12  
Contract Dev. and Control  
4-16-12 B. Wheeler

B. Legal Sufficiency:

Anne Helgent 4-18-12  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director



CCRT Area  
 Municipal Boundary

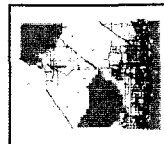
Parcels  
 Water

### CABANA COLONY

0 240 480 720 Feet  
Jun 06, 2011 master\_aerial\_landscape.mxd/ac

### Planning, Zoning and Building Department - GIS

2300 N. Jog Road  
West Palm Beach, FL 33406  
(561) 233-5000  
pzmap@pbcgov.com  
www.pbcgov.com/pzb



CCRT Area  
 Municipal Boundary

Parcels  
 Water

**CABANA COLONY**

● - EXISTING STREETLIGHT LOCATIONS

○ - PROPOSED STREETLIGHT LOCATIONS

0 240 480 720 Feet

Jun 08, 2011 master\_aerial\_landscape.mxd/sc

**Planning, Zoning and Building Department - GIS**

2300 N. Jog Road  
 West Palm Beach, FL 33406  
 (561) 233-5000  
[pzbmap@pbcgov.com](mailto:pzbmap@pbcgov.com)  
[www.pbcgov.com/pzb](http://www.pbcgov.com/pzb)

2012 - 0746

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1 pages  
BGEX 366 032112\*1196

FUND 3900 Capital Outlay Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 3/21/2012	REMAINING BALANCE
<u>EXPENDITURES</u>								
820-X104-9298	Transfer to 1401	0	0	80,000	0	80,000	0	80,000
366-X104-6551	Road & Street Imp	326,436	326,436	0	89,893	236,543	0	236,543
366-X154-6551	Road & Street Imp	29,107	29,104	9,893	0	38,997	0	38,997
Total Appropriations & Expenditures				89,893	89,893			

Office of Community Revitalization

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures

*[Signature]*  
*[Signature]*

Date

04/01/2012  
4/10/2012

WB 4/10/12

By Board of County Commissioners  
At Meeting of 05/01/2012

Deputy Clerk to the  
Board of County Commissioners

2012 - 0747

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

Page 1 of 1 pages  
BGRV 366-032012\*492  
BGEX 366-031912\*1302

BUDGET AMENDMENT  
FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 3/21/2012	REMAINING BALANCE
<u>REVENUES</u>							
366-X154-8207      Transfer from Fund 3900	0	0	80,000		80,000		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	1,525,086	1,585,596	80,000	0	1,665,596		
<u>EXPENDITURES</u>							
366-X154-4301      Utilities/Electric	36,000	36,920	80,000	0	116,920	1,525 0	115,395 0
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	1,525,086	1,585,596	80,000	0	1,665,596		

OFFICE OF COMMUNITY REVITALIZATION

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF 5/1/2012

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

*Pat D'Amico* 4/16/2012 04/01/2012  
*[Signature]* 4/16/2012  
WS 4/16/12

Deputy Clerk to the