

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 1, 2012

<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Removal of the Guava Avenue pathway project between Southern Boulevard and Papaya Road from the approved Fiscal Year 2011/2012 Pathway Program; and
- B) Removal of the Pine Avenue pathway project between Southern Boulevard and Papaya Road from the approved Fiscal Year 2011/2012 Pathway Program.

SUMMARY: Approval of the removal of the Guava Avenue and the Pine Avenue pathway projects will preserve the existing narrow swale area along the sides of these roads and eliminate the need for a major and costly reconstruction of the existing roads and their permitted drainage systems. The money associated with these projects (\$78,000) will instead be spent on the contingency projects that were adopted as part of the 2011/2012 Pathway Program.

District 2 (MRE)

Background and Justification: The Fiscal Year 2011/2012 Pathway Program was approved by the Board of County Commissioners on November 1, 2011. The Guava Avenue pathway and the Pine Avenue pathway between Southern Boulevard and Papaya Road were two of twelve pathways approved as part of the school-related projects. A formal and more detailed review of these two projects revealed that these roads do not have sufficient right-of-way to accommodate the installation of pathways without significant modifications to the roads themselves and their existing drainage systems. These modifications drove up the estimated construction costs from \$33,000 and \$45,000 to \$188,000 and \$196,000 for the Guava Avenue and the Pine Avenue projects, respectively. The revised cost estimates rendered these two projects not feasible to build and put them out of the scope of the Pathway Program. The estimated funds of \$33,000 and \$45,000 for these projects will remain in the Fiscal Year 2011/2012 Pathway Program Fund.

Attachments:

- 1. Location Map
 - 2. Project Information Map
 - 3. Agenda Item 3-C-5
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Recommended By: _____

Division Director

Date

Approved By: _____

County Engineer

3/27/12
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	* \$ -0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes No

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program

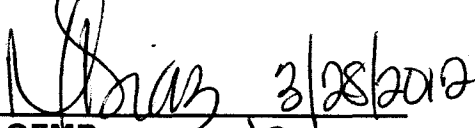
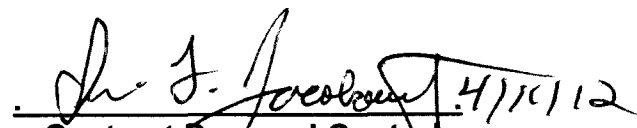
Recommended Sources of Funds/Summary of Fiscal Impact:

*This item has no fiscal impact. Funding will remain in the Fiscal Year 2011/2012 Pathway Program.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 3/28/2012
 OFMB *sw 3/28/12 3/28/12 cc*
 4/11/12
 Contract Dev. and Control
4-11-12 B. Wheeler

B. Approved as to Form and Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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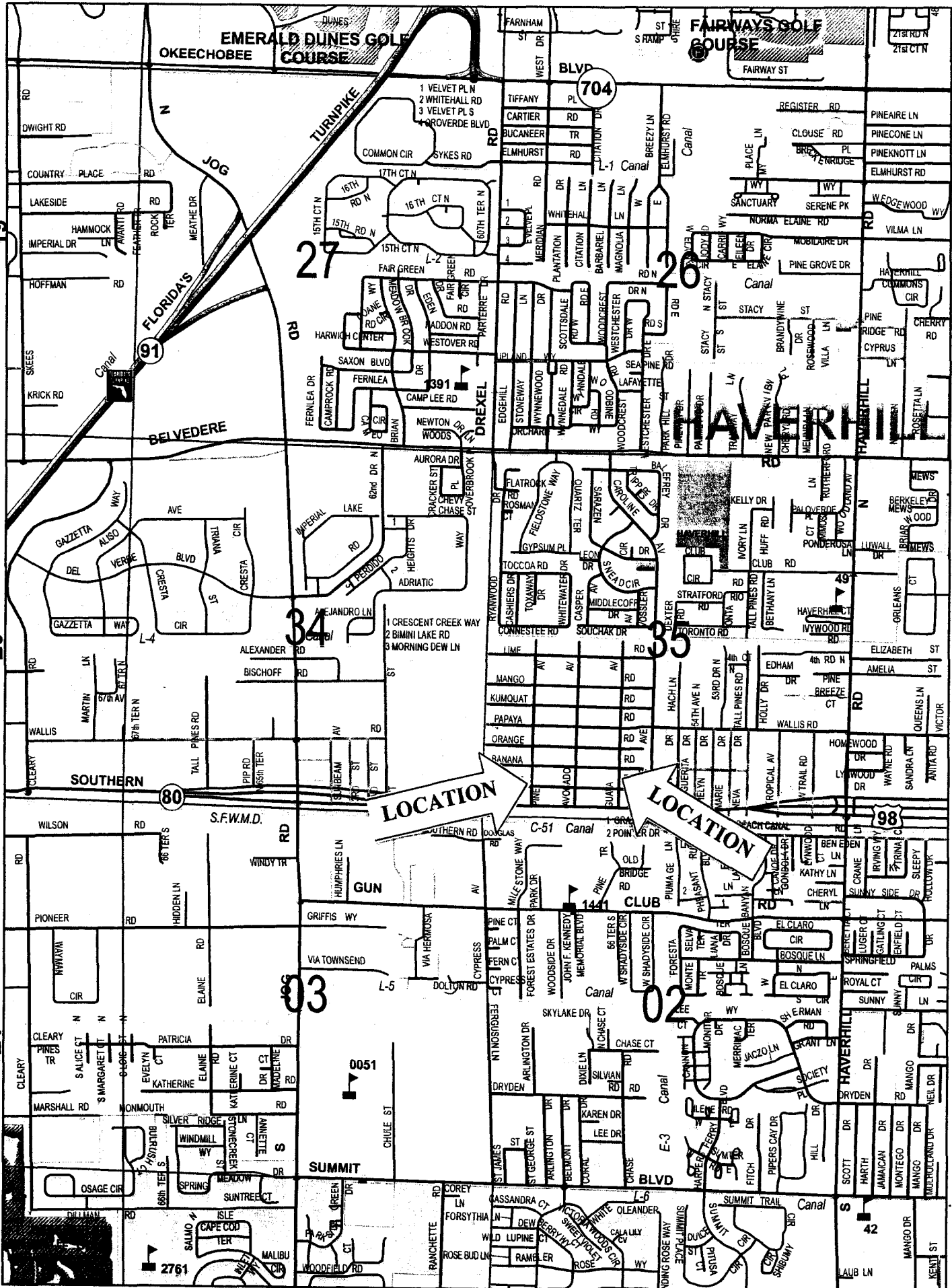
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ATTACHMENT 2



Wallis Rd
From Haverhill Rd
to E-3 Canal
Road Construction Project
Under Design

**Guava Ave
From Southern Blvd
to Papaya Rd
W Side/Asphalt/1,160'
\$33,081**

District 6



Guava Avenue and Pine Avenue Location Map

8-11-11

BAIV 7-0

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERSAGENDA ITEM SUMMARY

Meeting Date: November 1, 2011 ☒ Consent ☐ Regular
 ☐ Workshop ☐ Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Traffic Division

APPROVED

I. EXECUTIVE BRIEF

MEETING OF NOV 01 2011
 [Signature]
 MINUTES & RECORDS SECTION

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2011/2012 Pathway Program.

SUMMARY: Approval of the Fiscal Year 2011/2012 Pathway Program will allow the construction of the proposed projects compiled in response to requests from the Palm Beach County School Board, Palm Beach County Sheriff's Office, members of the Board of County Commissioners, and residents of Palm Beach County. The proposed projects include 12 new construction projects and 16 major maintenance projects. The total program cost is \$1,500,000 and is divided into the following categories:

School Related	\$946,000
Major Maintenance	\$470,000
ADA and Minor Maintenance	\$25,000
Cost and Feasibility Studies	\$35,000
Fast Track Schools	\$24,000
Total	\$1,500,000

Countywide (MRE)

Background and Justification: The purpose of the Pathway Program is to provide a system of safe pedestrian pathways in Palm Beach County, with emphasis being given to providing pedestrian access to schools. All requests were reviewed by the Traffic Division. The proposed program was previously sent to each Commissioner for preliminary review.

Attachments:

1. Proposed Project List
2. Project Location Maps (10)

Recommended By: Mr. Dan Hensley
 Division Director

9/12/11 [Signature]
 Date

Approved By: S. J. Weller
 County Engineer

Date

TABLE 1
FY 2011/2012 PROPOSED PATHWAY PROGRAM

FIGURE	PROJECT LOCATION	FROM > TO	ROAD SIDE	DISTRICT	ESTIMATED COST	LENGTH FT	PATHWAY TYPE	WIDTH FT	ATLAS PAGE	REQUESTED BY
	ADA/MINOR MAINTENANCE				\$25,000					
	C & F STUDIES				\$35,000					
	MAJOR MAINTENANCE (EXISTING FACILITIES)									
	PROSPERITY FARMS RD	INLAND COVE RD TO HOPE LN	E	1	57,673	5,280	ASPHALT	6	25	R&B
	ELLISON WILSON RD	S PALM CIR TO VITEX LN	W	1	9,086	813	ASPHALT	5	25	R&B
	164 CT N	ALEXANDER RUN RD TO HAYNIE LN	S	1	8,290	1,241	ASPHALT	5	11	R&B
	ALEXANDER RUN RD	INDIANTOWN RD TO 174 CT N	W	1	27,402	296	ASPHALT	6	3	R&B
	CENTER ST	MARLIN DR TO HEPURN AVE	N	1	5,081	162	ASPHALT	6	7	R&B
	CONGRESS AVE	45 ST TO PALM BEACH MALL	W	7	86,670	8,910	ASPHALT	8	47/59	R&B
	LE CHALET BLVD	JOG RD TO E-3 CANAL	S	3	91,048	5,160	ASPHALT	8	97	R&B
	KIRK RD	LAKEWOOD RD TO FERN RD	E	3	15,774	1,820	ASPHALT	5	80	R&B
	LAWRENCE RD	TALLULAH RD TO LANTANA RD	E	3	4,250	451	ASPHALT	6	90	R&B
	MINER RD	SUMMIT RD TO GROVE RD	N	7	10,322	660	ASPHALT	6	99	R&B
	PINEHURST DR	L-10 CANAL TO FOREST HILL BLVD	E	2	42,456	3,448	ASPHALT	8	78	R&B
	CONCORD GREEN	GLADES RD IN A CIRCLE	EW	5	42,805	2,361	ASPHALT	8	121	R&B
	COBBLESTONE WY	JUDGE WINIKOFF RD TO PONDEROSA DR	S	5	16,805	1,025	ASPHALT	8	127	R&B
	SEA BLUE TR	ORCHID ISLAND DR TO SHOREWIND DR	E	5	28,838	1,810	ASPHALT	8	127	R&B
	VIA DELRAY RD	E-3 CANAL TO MILITARY TR	S	5	15,183	955	ASPHALT	8	109	R&B
	174 CT N	ALEXANDER RUN RD TO HAYNIE LN	S	1	8,500	1,241	ASPHALT	8	11	R&B
		SUBTOTAL			\$470,181					
	NEW CONSTRUCTION - SCHOOL RELATED									
1	BELLE RD	KIRK RD TO GREENE AVE	N	3	29,566	765	ASPHALT	6	80	RESIDENT
2	BOUTWELL RD	4 AVE N TO 10 AVE N	W	3	206,936	1,900	CONCRETE	6	81	TRAFFIC
3	COCONUT BLVD	ORANGE BLVD TO 70 PL N	E	6	135,094	410	ASPHALT	6	42	TMC
4	COUNTRYWOOD	COMMUNITYWIDE - 64 TIE INS		2	100,008		CONCRETE	6	88	RESIDENT
5	GUAVA AVE	SOUTHERN BLVD TO PAPAYA RD	W	6	33,081	1,160	ASPHALT	6	69	OCR
6	HAMPTON DR	KIMBERLY BLVD SOUTH TO EXISTING	E	5	24,096	705	ASPHALT	8	120	TRAFFIC
1	KIRK RD	FERN ST TO RUTH RD	W	3	32,345	645	CONCRETE	6	80	RESIDENT
5	PINE AVE	SOUTHERN BLVD TO PAPAYA RD	W	6	45,151	1,160	ASPHALT	6	69	OCR
7	PINE TREE DR	MILITARY TR TO E-3 CANAL	N	5	71,286	2,540	ASPHALT	6	109	RESIDENT
8	ROAN LN	MISSING LINK / TIE-INS	W	1	49,478	500	CONCRETE	6	34	RESIDENT
1	RUTH RD	KIRK RD WEST TO DEAD END	N	3	47,413	1,250	ASPHALT	6	80	RESIDENT
9	SKEES RD	BELVEDERE RD TO OKEECHOBEE BLVD	E	2	171,180	5,680	ASPHALT	6	68	RESIDENT
		SUBTOTAL			\$945,634					
	FAST TRACK SCHOOLS				\$24,185					
		TOTAL			\$1,500,000					
	CONTINGENCY									
10	SANDALFOOT BLVD	SAILFISH RD TO TRADEWIND RD	N	5	107,123	3,720	ASPHALT	6	128	TRAFFIC
10	SANDALFOOT BLVD	LEEWARD PL TO TRADEWIND RD	S	5	39,100	975	ASPHALT	6	128	TRAFFIC