

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

3CC-2

Meeting Date: May 1, 2012

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$206,617 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** Florida Statute 932.7055 requires that no less than 15% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2012 estimated donation requirement is \$87,670. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETf balance is \$2,386,914. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,180,297. The year-to-date transfer for all donations after approval of this item is \$975,945. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (PGE)

ORGANIZATION	AMOUNT
Alzheimer's Community Care, Inc.	\$10,000
Area Agency on Aging Palm Beach, Treasure Coast, Inc.	\$15,000
Big Dog Ranch Rescue, Inc.	\$25,000
Crime Stoppers of Palm Beach County, Inc.	\$35,000
Dominion Ministries, Inc.	\$4,500
Florida Crime Prevention Association	\$5,000
Palm Beach County Fishing Foundation	\$3,294
Palm Beach County PAL, Inc.	\$28,000
Palm Beach County Sheriff's Foundation	\$30,000
Palm Beach Recovery Coalition, Inc.	\$25,200
West Palm Beach Library Foundation	\$25,623
<b>Total Amount of Donations</b>	<b>\$206,617</b>

**Background and Justification:** The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

**Attachments:**

1. Budget Transfer
2. LETf Donation Applications (11)

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

DATE

APPROVED BY: \_\_\_\_\_

ASSISTANT COUNTY ADMINISTRATOR

DATE

4/18/12

4/23/12

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	\$206,617				
External Revenues	(\$206,617)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_


Reporting  
Category \_\_\_\_\_


### B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

  
OFMB  
SN 4/20/12  
4/19/12

  
Contract Administration  
4-23-12 B Wheeler

### B. Legal Sufficiency:

  
Assistant County Attorney  
4/23/12

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

12- 0801

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1 pages

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEX 160 042012-1349

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	769,328	206,617	0	975,945		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	2,562,628	2,386,914	0	206,617	2,180,297		
TOTAL FUND				\$206,617	\$206,617			

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
At Meeting of May 1, 2012

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the  
Board of County Commissioners

Attachment #

SD 4/20/12



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Alzheimer's Community Care

**FEID #:** 31-1481653

**Web Address:** www.alzcare.org

**Address:** 800 Northpoint Parkway, Suite 101-B

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Mary M. Barnes

NAME

SIGNATURE

561 683-2700

mbarnes@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Patsy Oram, COO

NAME

SIGNATURE

561 683-2700

poram@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12-16-2011  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Alzheimer's Community Care

LETf Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The mission of Alzheimer's Community Care is to promote and provide specialized, quality, compassionate care within a community-based environment to patients and caregivers living with Alzheimer's disease and related disorders. Our goal is to help maintain quality of life after diagnosis.

Provide a brief summary of program's activities/services to be funded:

Funding will help support the Alzheimer's 24-Hour Crisis Line (800 394-1771). The Crisis Line serves all of Palm Beach County and is staffed by dementia nurse specialists on-call at all times. There are 60,000 people with Alzheimer's disease in Palm Beach County, and 60% are at risk for wandering. We collaborate with the Sheriff's Office to provide electronic bracelets for high-risk patients, increasing the likelihood of safe and timely rescue. There may also be incidents of patient shoplifting, erratic driving or aggression when law enforcement is involved. The 24-Hour Crisis Line connects law enforcement with a nurse specialist to assist.

What results are you committed to achieving?

1) Respond to law enforcement crisis calls within 15 minutes to assist via telephone or on-site; 2) Provide and maintain electronic bracelets for high-risk wanderers; 3) Provide quarterly dementia training for CIT.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$18,360.00	\$8,000.00	43.57%
2.	Employee Benefits/Payroll Taxes	\$1,897.00	\$800.00	42.17%
3.	Professional Fees	\$2,400.00	\$1,200.00	50.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone	\$550.00		0.00%
6.	Postage/Shipping	\$180.00		0.00%
7.	Printing & Publications	\$2,250.00		0.00%
8.	Supplies	\$450.00		0.00%
9.	Travel	\$580.00		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$1,150.00		0.00%
	<b>Total Expenses</b>	<b>\$27,817.00</b>	<b>\$10,000.00</b>	<b>35.95%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

**Salaries (list employees and individual compensation):**

Family Nurse Consultants (5 RNs, 1 LPN) rotate on-call responsibilities for the 24-Hour Crisis Line (average salary \$44,000). Each is paid an additional \$2.00 per hour for their on-call time and \$28.00 per hour for crisis work.

**Professional Fees (list vendor and type of service provided):**

211 answers calls that come to the Alzheimer's 24-Hour Crisis Line after hours and on weekends. They immediately contact the nurse on call. The fee for this phone service is \$200 per month for a total of \$2,400 per year.

**Occupancy/Utilities (list utilities):**

**Telephone (provide telephone numbers):**

A portion of each nurse's cell phone bill to cover the time they are on-call for the crisis line: (561)310-1234, (561)308-5530, (561) 308-5230, (561) 758-1259, (772) 214-8016, (772) 807-2951

**Printing & Publications (list type of material):**

Law enforcement Quick Reference Guides and Roll Call Training Videos, available at no charge to all law enforcement officers. Brochures to inform the community of the availability of the crisis line.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

General office supplies, training handouts

**Travel (individuals traveling, destination and purpose):**

Local travel at .44 per mile for nurses when responding to a crisis call

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**

Allocated administrative expenses





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary M. Barnes  
Name (please print)

President and CEO  
Title (please print)

*Mary M. Barnes*  
Signature

12/16/2011  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 16 day of December, 2011 by Mary M. Barnes (name of individual) as President and CEO (title) of Alzheimer's Community Care (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

*Judy J. Garrison*  
Notary Public

My Commission Expires:



JUDY J. GARRISON  
MY COMMISSION # EE 047204  
EXPIRES: February 25, 2015  
Bonded Thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Area Agency on Aging Palm Beach, Treasure Coast, Inc.

**FEID #:** 65-0087858

**Web Address:** www.YourAgingResourceCenter.org

**Address:** 4400 North Congress Ave.

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:**

Jaime Estremera-Fitzgerald

NAME

SIGNATURE

561-684-5885

jestremera@YourAgingResourceCenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Joyce Norris

NAME

SIGNATURE

561-684-5885

jnorris@YourAgingResourceCenter.Org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12.12.2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Area Agency on Aging Palm Beach, Treasure Coast, Inc.

LETF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

To advocate, plan and promote the independence, dignity and health and well-being of seniors and their caregivers in a manner that embraces diversity and reflects the communities we serve.

**Provide a brief summary of program's activities/services to be funded:**

The Program will continue to expand its prevention services to all seniors within Palm Beach County. The services to be funded will include:  
--attainment of credit reports, assistance in interpreting report and correcting erroneous information;  
--dissemination of crime prevention information such as protecting oneself from: home repair fraud, identity theft, scams, financial exploitation, elder abuse, theft, domestic violence, stalking and sexual assault;  
--identity theft recovery assistance;  
--outreach into senior communities with prevention presentations.

**What results are you committed to achieving?**

--information and assistance in accessing "free credit reports" for 3,500 Palm Beach County seniors, as well as, identifying and rectifying inaccurate information within the reports;  
--dissemination of crime prevention information specifically geared to seniors through public settings throughout Palm Beach County such as: senior centers, libraries, physicians offices, etc.;  
--advocacy and safety planning for 4,500 senior crime victims, including when needed, identity theft recovery assistance;  
--20 senior community outreach events.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LET Request	LET %
1.	Salaries	\$79,368.00	\$5,000.00	6.30%
2.	Employee Benefits/Payroll Taxes	\$23,986.50	\$382.50	1.59%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$12,813.00	\$1,885.00	14.71%
5.	Telephone	\$1,800.00	\$1,800.00	100.00%
6.	Postage/Shipping	\$1,200.00	\$1,200.00	100.00%
7.	Printing & Publications	\$1,980.00	\$1,980.00	100.00%
8.	Supplies	\$803.50	\$803.50	100.00%
9.	Travel	\$1,949.00	\$1,949.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	<b>\$123,900.00</b>	<b>\$15,000.00</b>	<b>12.11%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

One Part Time Elder Crime Intervention Specialist  
@ \$12.00 x 8hr. x 52 weeks = \$5,000.00 (rounded).

Above employee benefits/payroll taxes = \$382.50.

Professional Fees (list vendor and type of service provided):

Not applicable.

Occupancy/Utilities (list utilities):

64 square feet of space (8 x 8) cubicle x \$23 sq. ft. (\$1,472.) and  
Electricity @ \$34.41 x 12mo. \$413.(rounded)= \$1,885.(rounded)

Telephone (provide telephone numbers):

Monthly cellular, local and long distance phone service to communicate with  
seniors and family members @ \$150 x 12mo. = \$1,800.00

Printing & Publications (list type of material):

Printing and copying costs for written communication, flyers, forms and any  
other material that needs to be relayed or communicated @ \$165 x 12mo.=  
\$1,980.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Office supplies includes folders, letterhead, envelopes, tape, pencils, pens, staples and paper.  
@ \$66.95 x 12mo. (rounded) = \$803.50

**Travel (individuals traveling, destination and purpose):**

Staff & volunteer advocates mileage expense for 20 prevention presentations.  
@ 365 miles X 12mo. X \$.445 = \$1,949. (rounded)

**Meetings (attendees, purpose, items needed for meeting):**

Not applicable.

**Miscellaneous Expense (specify items):**

Postage and shipping for mailing communications and informational materials to seniors @\$100 x 12mo. = \$1,200.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Jaime Estremera Fitzgerald Chief Executive Officer  
Name (please print) Title (please print)

Signature [Signature]

12.12.11  
Date

NOTARY SECTION:

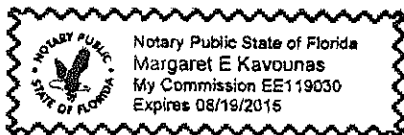
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12 day of December, 2011 by Jaime Estremera Fitzgerald (name of individual) as Chief Executive Officer (title) of One Agency of Aging Palm Beach Treasure Coast (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Margaret E. Kavounas  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Big Dog Ranch Rescue, Inc.

**FEID #:** 26-3184971

**Web Address:** http://www.bigdogranchrescue.org

**Address:** 10948 Acme Rd.

STREET ADDRESS

Wellington, FL 33414

CITY, STATE, ZIP

**Executive Director:** Lauren R. Simmons

NAME

Lauren R. Simmons

SIGNATURE

561-747-9099 lauree@bigdogranchrescue.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Beth C. Crowell, C.P.A.

NAME

Beth C. Crowell

SIGNATURE

561-747-0272 jupitercpa@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12/28/11

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Big Dog Ranch Rescue, Inc.

LETf Funding Request (MUST match total on Financial Application): \$25,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

To provide shelter, care and affection to homeless and unwanted dogs and place them in loving human homes. In support of those objectives, BDRR also promotes animal welfare and celebrates the special bond between dogs and people through education, awareness and community outreach.

Provide a brief summary of program's activities/services to be funded:

BDRR's program rescues, rehabilitates, and provides medical and spay/neuter services to stray or abandoned dogs. It also involves local youth from all backgrounds and abilities. It offers a place for young people and people with disabilities to interact with dogs while developing social skills and enhanced self-esteem by aiding in the rehabilitation of dogs with which they identify. The program reduces the number of unwanted, loose and abandoned animals, and with the spay/neuter program, addresses public safety issues relating to animal bites. We also visit schools on a weekly basis explaining the importance of responsible pet ownership and encouraging students to come out and volunteer time caring for Rescue dogs. We emphasize the importance of staying away from drugs and alcohol.

What results are you committed to achieving?

BDRR is projecting to rescue more than 1,000 unwanted and abandoned dogs in calendar year 2012; providing medical attention for each one and spay/neuter services for approximately 700 of them. Additionally, the organization estimates serving 2,540 children and teenagers from diverse socio-economic and special needs backgrounds in its after-school program. Studies have shown that students who participate in after-school programs are three times less likely than non-participating peers to become involved in drugs, alcohol and other criminal behavior. BDRR feels that its combination of animal and youth welfare is a strong contributing factor to the Palm Beach County Sheriff's Department's goal of creating safe neighborhoods.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$25,000.00	\$25,000.00	100.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$0.00	\$0.00	0.00%
8.	Supplies	\$0.00	\$0.00	0.00%
9.	Travel	\$0.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	<b>Total Expenses</b>	\$25,000.00	\$25,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

Big Dog Ranch Rescue - The fees will be used to pay for spay/neuter services.  
BDRR has a veterinarian on-site that it will pay to perform the spay/neuter  
services.

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Lauren R. Simmons  
Name (please print)

President  
Title (please print)

Lauren R. Simmons  
Signature

12/22/11  
Date

NOTARY SECTION:

State of Florida

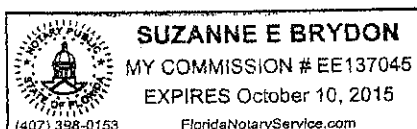
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 22 day of December, 2011 by Lauren Simmons (name of individual) as President (title) of Big Dog Ranch (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]

Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** CRIME STOPPERS OF PALM BEACH COUNTY, INC.

**FEID #:** 59-21274

**Web Address:** www.crimestopperspbcc.com

**Address:** P.O. BOX 6245  
STREET ADDRESS  
WEST PALM BEACH, FLORIDA 33405  
CITY, STATE, ZIP

**Executive Director:** John Z. Shwimer - President

NAME

SIGNATURE

(561) 876-5425

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Dale W. Grimm

NAME

SIGNATURE

(561) 684-2498

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: CRIME STOPPERS OF PALM BEACH COUNTY, INC.

LETF Funding Request (MUST match total on Financial Application): \$35,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☒ School Resource Officers

**Organization Purpose:**

Assist all law enforcement agencies throughout Palm Beach County with vital information that will be beneficial in the apprehension of criminal activity. Provide Student Crime Stoppers information to all middle, high, private and alternative schools in Palm Beach County. Making our schools a safer

**Provide a brief summary of program's activities/services to be funded:**

Providing informational materials to all middle, high, private and alternative schools in Palm Beach County. Increase the "Wanted Fugitive" program throughout the media. Promote team building and problem solving with law enforcement, media and the civilian Board of Directors for Crime Stoppers of Palm Beach County, Inc., as a valuable component for the apprehension of criminals.

**What results are you committed to achieving?**

Increasing public awareness of the Crime Stoppers and Student Crime Stoppers programs to all law enforcement agencies, schools and the citizens of Palm Beach County. Increase criminal apprehension. To promote and maintain Crime Stoppers and Student Crime Stoppers programs on a state, regional and international level as a role model organization for others



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LET Request	LET %
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$5,000.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$4,000.00	\$0.00	0.00%
5.	Telephone	\$21,000.00	\$9,500.00	45.24%
6.	Postage/Shipping	\$1,200.00	\$0.00	0.00%
7.	Printing & Publications	\$80,376.00	\$21,200.00	26.38%
8.	Supplies	\$23,488.00	\$0.00	0.00%
9.	Travel	\$10,000.00	\$0.00	0.00%
10.	Meetings	\$1,000.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$32,312.00	\$4,300.00	13.31%
	<b>Total Expenses</b>	<b>\$178,376.00</b>	<b>\$35,000.00</b>	<b>19.62%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

None

Professional Fees (list vendor and type of service provided):

None

Occupancy/Utilities (list utilities):

None

Telephone (provide telephone numbers):

1-800-458-TIPS (8477) a twenty four (24) hour, seven (7) day per week  
anonymous phone line.

Printing & Publications (list type of material):

PBSO Homicide Conference Portfolio's - Crime Stoppers "Pens for the Public" -  
Crime Stoppers Miscellaneous Advertisement - Other Crime Stoppers Promotional  
Items (T-shirts)- Crime Stoppers (banners, bus shelters for Violent Crimes,  
billboards, etc.) - Crime Stoppers Internet (equipment, programs video  
equipment, etc., for Twitter, Face Book & You Tube).



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

None

**Travel (individuals traveling, destination and purpose):**

None

**Meetings (attendees, purpose, items needed for meeting):**

None

**Miscellaneous Expense (specify items):**

Officers & Directors Insurance - Organization Liability Insurance - Other  
Insurance Coverage - Internet Expense.

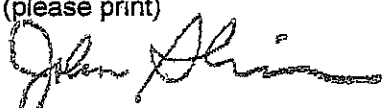


**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

JOHN SHWINER  
Name (please print)  
  
Signature

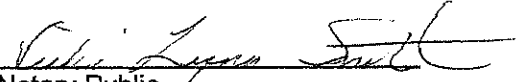
PRESIDENT  
Title (please print)  
12/21/11  
Date

NOTARY SECTION:

State of Florida

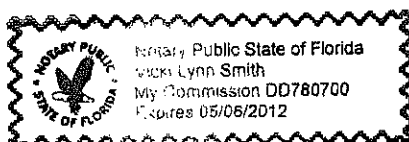
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 21<sup>ST</sup> day of DECEMBER, 2011 by JOHN SHWINER (name of individual) as PRESIDENT (title) of CRIME STOPPERS OF PALM BEACH COUNTY, INC (name of organization/ agency), who is personally known to me or who produced DRIVERS LICENSE as identification.

  
Notary Public

My Commission Expires:

May 6, 2012





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Dominion Ministries, Inc.

**FEID #:** 20-2271801

**Web Address:** http://dominionoutreach.com/

**Address:** 4771 Pine Knott Lane  
STREET ADDRESS  
West Palm Beach, FL 33402  
CITY, STATE, ZIP

**Executive Director:** Alexander Bess

NAME

SIGNATURE

1-561-512-7300 alex@dominionoutreach.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12/20/11

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Dominion Ministries, Inc.

LETF Funding Request (MUST match total on Financial Application): \$4,500.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

DOMINION MINISTRIES INC. is a 501(c)(3) organization incorporated in the state of Florida. Our organization is committed to minister to the needs of the community by working with other congregations and community organizations to 'make a difference'.

**Provide a brief summary of program's activities/services to be funded:**

To hold a one day crime prevention summit working with Marcia R. Bahia, Palm Beach County Sheriff's Office Gang Prevention Coordinator. The funding will provide travel and accommodations for keynote speaker Reverend Jeffery Brown, co-founder of the Boston Ten Point Coalition, food and materials for the one day event.

**What results are you committed to achieving?**

To introduce faith and community leaders to Reverend Jeffrey Brown, one of the cofounders of the Ten Point Coalition in Boston, Mass with the objective of duplicating results in Palm Beach County. The Ten Point Coalition, a group of ministers that worked to change the dynamics between the Boston Police Department and the kids on the street, was instrumental in reducing the rate of youth violence in Boston.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$800.00	\$800.00	100.00%
4.	Occupancy/Utilities	\$200.00	\$200.00	100.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$700.00	\$700.00	100.00%
8.	Supplies	\$2,300.00	\$2,300.00	100.00%
9.	Travel	\$500.00	\$500.00	100.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	<b>Total Expenses</b>	\$4,500.00	\$4,500.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

None

Professional Fees (list vendor and type of service provided):

Keynote speaker fee for Reverend Jeffrey Brown

Occupancy/Utilities (list utilities):

Hotel accommodations for Reverend Jeffrey Brown

Telephone (provide telephone numbers):

None

Printing & Publications (list type of material):

Marketing and support materials for the one day event.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

Food and food related supplies for the one day event.

**Travel (individuals traveling, destination and purpose):**

Air and ground transportation for Reverend Jeffrey Brown.

**Meetings (attendees, purpose, items needed for meeting):**

None

**Miscellaneous Expense (specify items):**

None





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Alex Bess  
Name (please print)

Exec. Director  
Title (please print)

[Signature]  
Signature

2/17/12  
Date

NOTARY SECTION:

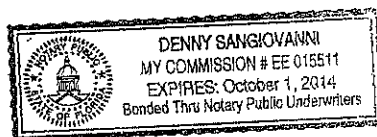
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 21st day of February, 2012 by ALEXANDER BESS JR (name of individual) as EXECUTIVE DIRECTOR (title) of DOMINION MINISTRIES INC (name of organization/ agency), who is personally known to me or who produced A Florida Driver License as identification.

[Signature]  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Florida Crime Prevention Association

**FEID #:** 85-8015310966C-0

**Web Address:** floridacrimeprevention.org

**Address:** 3228 Gun Club Road  
STREET ADDRESS  
West Palm Beach, Florida 33406  
CITY, STATE, ZIP

**Executive Director:** Chip Wells

NAME

SIGNATURE

727-893-4993 Chip.Wells@stpete.org>

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Laura Passanesi

NAME

*Laura J Passanesi*

SIGNATURE

772-320-4749 lpass@sheriff.martin.fl.us

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12-07-2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Florida Crime Prevention Association

LETTF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

Training for law enforcement crime prevention, law enforcement civilian staff and law enforcement crime prevention volunteers.

Provide a brief summary of program's activities/services to be funded:

Annual conference for law enforcement crime prevention officers.  
Additional crime prevention training track for law enforcement civilian staff and crime prevention volunteers.

What results are you committed to achieving?

To provide training to 100-120 law enforcement crime prevention officers on (NEW) crime prevention methods and practices and provide training for 50 non sworn and crime prevention volunteers.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LET Request	LET
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$6,000.00	\$2,500.00	41.67%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping	\$900.00		0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$1,000.00	\$1,000.00	100.00%
9.	Travel			0.00%
10.	Meetings	\$6,000.00	\$1,500.00	25.00%
11.	Miscellaneous Expenses	\$5,000.00		0.00%
	<b>Total Expenses</b>	<b>\$18,900.00</b>	<b>\$5,000.00</b>	<b>26.46%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Randy Atlas and the Florida Attorney General's Office provide one day classes  
with total estimated cost between \$3500-4500.

Thursday night Keynote speaker      \$1500

plus room and transportation for those presenters and speakers.

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Engraved Sponsor Plaque's  
Lanyards (150)  
ID Cards and Card Holders (150)  
Vinyl Conference Banners (2)  
Attendee Certificates (150)  
Printer and printer Ink (20) cartridges

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

Pre-Conference meeting room cost \$6000  
6 meetings, 10 rooms, \$100 a room

**Miscellaneous Expense (specify items):**

Tablecloths  
Projector screen rental  
speaker microphones  
Attendee Items: Pad folios, Tee Shirts and gift items for attendees



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

KARL MARTIN  
Name (please print)

FCPA REGION 7 DIRECTOR  
Title (please print)

Karl Martin  
Signature

12-08-2011  
Date

NOTARY SECTION:

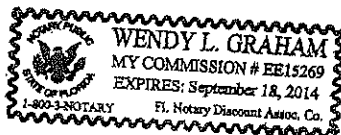
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 8 day of December, 2012 by Karl Martin (name of individual) as REGION 7 DIRECTOR (title) of FLORIDA CRIME PREVENTION ASSOCIATION (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Palm Beach Recovery Coalition, Inc.

**FEID #:** 51 0608130

**Web Address:** www.PalmBeachRecoveryCoalition.com

**Address:** 311 N. Federal Highway, #1

STREET ADDRESS

Lake Worth, FL 33460

CITY, STATE, ZIP

**Executive Director:**

Gail Skolnick

NAME

Gail Skolnick

SIGNATURE

561-386-5307 palmbeachrecoverycoalition@yahoo.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Grant J. Skolnick, Esq.

NAME

Grant J. Skolnick

SIGNATURE

561-602-1776 attorneygrantskolnick@gmail.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12/19/2011

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach Recovery Coalition, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,200.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ Crime Prevention Program
- ☒ Drug Abuse Education
- ☒ Drug Prevention Program
- ☒ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The purpose of Palm Beach Recovery Coalition, Inc., (PBRC) is to help individuals get their lives back on track so that they can not only become sober, but also learn to once again live as healthy, happy, productive, employed, law-abiding, high-functioning individuals in our community.

**Provide a brief summary of program's activities/services to be funded:**

PBRC is requesting these funds for a new program entitled, "Ending the Cycle of Palm Beach County Addiction Outreach Program." The purpose of the program is to assist individuals who, as a result of drug-abuse, have thus far lived a life involved within the criminal justice system and desire to become sober, employed and law-abiding citizens. Through a detailed system incorporating outreach teams, case management, transitional living, support counseling, life-skills training and education assistance, as well as appropriate referrals to partner agencies providing free healthcare, substance abuse counseling and mental health counseling, PBRC's program will allow individuals at rock-bottom to become healthy members of society once again.

**What results are you committed to achieving?**

Ensure transitional housing, free healthcare, substance abuse counseling, life-skills training and educational assistance for 50 men over the age of 18 (either homeless or recently departing the criminal justice system) who suffer from substance abuse related disorders in Palm Beach County.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities	\$63,038.27	\$25,200.00	39.98%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$63,038.27	\$25,200.00	39.98%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

The cost for "PBRC's "Ending the Cycle of Palm Beach County Addiction Outreach Program" Headquarters will be \$3,343.64 per month in rent. Additionally, the utility expenses amount to approximately \$2,000.00 a month. Palm Beach Recovery Coalition is humbly asking for a grant of \$25,200 from the Sheriff's Law Enforcement Trust Fund to help pay these expenses and to allow this new innovative program to get off the ground and on its feet.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Gail Skolnick  
Name (please print)

CEO/Executive Director  
Title (please print)

Gail Skolnick 12/19/11  
Signature Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 19<sup>th</sup> day of December, 2011 by Gail Skolnick (name of individual) as CEO/Executive Director (title) of Palm Beach Recovery Coalition, Inc. (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Catherine Kalfin  
Notary Public

My Commission Expires:

July 21, 2012





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

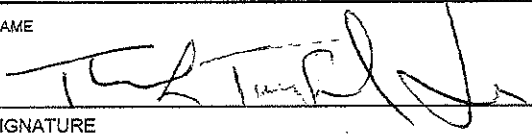
**APPLICATION**

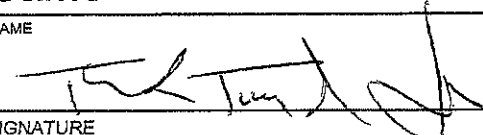
**Organization Name:** Palm Beach County Fishing Foundation (PBCFF)

**FEID #:** 65-0213715

**Web Address:** <http://www.westpalmbeachfishingclub.org/foundation.ph>

**Address:** 201 5th Street  
STREET ADDRESS  
West Palm Beach, FL 33401  
CITY, STATE, ZIP

**Executive Director:** Tom Twyford  
NAME  
  
SIGNATURE  
561-832-6780 ttwyford@mindspring.com  
TELEPHONE NUMBER E-MAIL ADDRESS

**Fiscal Agent:** Same  
NAME  
  
SIGNATURE  
TELEPHONE NUMBER E-MAIL ADDRESS

**Date:** 12/21/2011  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Fishing Foundation (PBCFF)

LETF Funding Request (MUST match total on Financial Application): \$3,294.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

PBCFF's goals are educational outreach needs and issues related to fishing and the health of marine resources, and to engage children in fishing as a healthy alternative to passive indoor activities such as video games, excessive television, or negative influences from peer pressure or gangs.

Provide a brief summary of program's activities/services to be funded:

2012 Kids Fishing Day event is scheduled 7/31, 8/1, 8/2 (subject to school calendar changes). About 400 kids age 10-12 from disadvantaged PBC neighborhoods will attend in arranged shifts of about 30 each throughout each day. Kids rotate between land-displays/educational programs by FL Fish and Wildlife Conservation Commission (touch tank), and WPB Fishing Club (knot-tying, casting). PBSO Marine Unit will have a display and boating safety education station, and Violent Crimes Division will present a discussion of gang awareness (15 minutes each, with handouts appreciated), adapted for the age of the kids and the recreational environment. Then kids will fish from the sea wall before casting off for ocean fishing on a chartered drift boat.

What results are you committed to achieving?

Over its 23-year history, Kids Fishing Day has exposed over 10,000 disadvantaged children in getting outdoors, enjoying the natural environment through fishing, respecting the environment, and experiencing their own self worth through wholesome activities. This represents a wonderful opportunity for PBSO to engage with vulnerable youth in a positive, fun, and exciting environment, and for PBSO to impart valuable lessons in safety, security, and trust.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$4,200.00	\$420.00	10.00%
2.	Employee Benefits/Payroll Taxes	\$0.00		0.00%
3.	Professional Fees	\$8,500.00	\$850.00	10.00%
4.	Occupancy/Utilities	\$0.00		0.00%
5.	Telephone	\$0.00		0.00%
6.	Postage/Shipping	\$2,600.00	\$260.00	10.00%
7.	Printing & Publications	\$1,200.00	\$120.00	10.00%
8.	Supplies	\$14,940.00	\$1,494.00	10.00%
9.	Travel	\$0.00		0.00%
10.	Meetings	\$0.00		0.00%
11.	Miscellaneous Expenses	\$1,500.00	\$150.00	10.00%
	<b>Total Expenses</b>	<b>\$32,940.00</b>	<b>\$3,294.00</b>	<b>10.00%</b>





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

**Salaries (list employees and individual compensation):**

\$4,200: The Palm Beach County Fishing Foundation has no employees. It pays an annual administrative fee of \$58,800 to the West Palm Beach Fishing Club for management, staff, and overhead for its programs and activities. This represents a portion of the administrative fee applied to Kids Fishing Day.

**Professional Fees (list vendor and type of service provided):**

\$8,500: This represents costs to charter the "Lady K" drift fishing boat for 12 individual trips over the three day event period.

**Occupancy/Utilities (list utilities):**

\$0: There are no occupancy costs associated with this event. The Town of Lantana grants use of it's park at no charge.

**Telephone (provide telephone numbers):**

\$0: There are no telephone costs associated with this event. All telephone expenses are included in the West Palm Beach Fishing Club administrative fee.

**Printing & Publications (list type of material):**

\$1,200: This represents printing of 8,000 Kids Fishing Day flyers for distribution to all members of the West Palm Beach Fishing Club, participating youth organizations, local tackle shops, sponsors, and other entities. (PBSO logo will be included with other underwriters/sponsors in this brochure, as well as in the West Palm Beach Fishing Club's "Tight Lines" magazine.)  
Postage cost \$2,600: For mailing of the flyers.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Supplies (list supplies/equipment):**

\$8,100: This includes kids awards (\$300); food and beverages (\$2,200); t-shirts and hats (kids and volunteers) (\$3,600); tents, tables, chairs, truck, and other event rentals (\$2,000).

**Travel (individuals traveling, destination and purpose):**

\$0

**Meetings (attendees, purpose, items needed for meeting):**

\$0

**Miscellaneous Expense (specify items):**

\$1,250: This is for bait, ice, first aid items, etc.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

THOMAS L. TWYFORD JR.  
Name (please print)

PRESIDENT  
Title (please print)

[Signature]  
Signature

12/27/11  
Date

**NOTARY SECTION:**

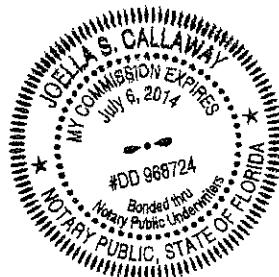
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27<sup>th</sup> day of DECEMBER, 2011 by THOMAS L. TWYFORD JR. (name of individual) as PRESIDENT (title) of Palm Beach Co. Fishing Foundation (name of organization/ agency), who is personally known to me or who produced N/A as identification.

[Signature]  
Notary Public

My Commission Expires: 7/6/2014





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name: Palm Beach County PAL / Explorers

FEID #: #:65\*0461384

Web Address: \_\_\_\_\_

Address: \_\_\_\_\_

3228 Gun Club Road

STREET ADDRESS

West Palm Beach Fl., 33406

CITY, STATE, ZIP

Executive Director: \_\_\_\_\_

Scott Scrivner

NAME

SIGNATURE

( 561 )-242-5816

TELEPHONE NUMBER

Scrivners@pbso.org

E-MAIL ADDRESS

Fiscal Agent: \_\_\_\_\_

Christopher Johnson

NAME

SIGNATURE

(561)-346-8893

TELEPHONE NUMBER

johnsonc1207@bellsouth.net

E-MAIL ADDRESS

Date: \_\_\_\_\_

12-14-2011

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County PAL / Explorers

LETF Funding Request (MUST match total on Financial Application): \$28,000

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☒ Drug Abuse Education
- ☒ Drug Prevention Program
- ☐ Drug Treatment Program
- ☒ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

The Palm Beach County PAL/Explorer Program is a youth program that targets youth in need of positive role models and positive alternatives. Our mission and purpose is to facilitate the development of productive citizens through hands on training.

Provide a brief summary of program's activities/services to be funded:

Explorers train in many different areas of the law enforcement profession, in hopes of someday pursuing a career in law enforcement. One way to test an Explorer's knowledge is through competitions and conferences. These funds will be utilized to train and challenge the minds of our Explorers and better prepare them for a career in the Criminal Justice Field.

What results are you committed to achieving?

The Explorer Program is committed to giving Explorers the opportunity to become positive role models with their peers, their post members, the community, and someday in their careers. The Explorers gain knowledge and learn how to deal with their problems through positive interaction with their Advisors, Sheriff's Deputies, and their Community. Our end result is to develop productive citizens that are eager and willing to give back to society.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies			0.00%
9.	Travel	\$400.00	\$400.00	100.00%
10.	Meetings	\$26,800.00	\$26,800.00	100.00%
11.	Miscellaneous Expenses	\$800.00	\$800.00	100.00%
	<b>Total Expenses</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>100.00%</b>



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

Explorers and Advisors will be traveling to their State Conference, which is a week long event. We are requesting \$ 400.00 to cover the cost of meals and items not included in the conference fee.

Meetings (attendees, purpose, items needed for meeting):

The State Conference is a week long conference that focuses on training and team competitions. The cost for the State Conference is \$445.00 per person. We are asking for funding for 32 Explorers and 6 Advisors. The Total Conference fee would be \$16,910.00

The Explorers also attend their September State Delegates Conference and their December State Conference. We are asking for funding for 16 Explorers and 4 Advisors at a cost of \$247.25 per person for each conference. Totaling \$9,890.

Miscellaneous Expense (specify items):

We are requesting shooters and competition fees of \$10.00 per person to be funded. This would be for four competitions for 20 Explorers, totaling \$800.00.





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

JOE T. SCIVONE  
Name (please print)

DIRECTOR  
Title (please print)

[Signature]  
Signature

12/20/11  
Date

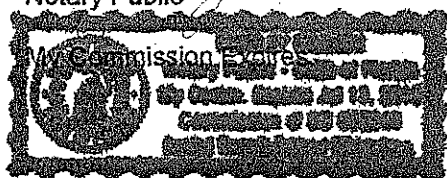
**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 20<sup>th</sup> day of DEC, 2011 by \_\_\_\_\_ (name of individual) as \_\_\_\_\_ (title) of \_\_\_\_\_ (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public





PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION

Legal name of Organization: palm beach county sheriff's Foundation

FEID #: 27-2615023

Address:

2300 n jog road

STREET ADDRESS

west palm beach, fl. 33411

CITY, STATE, ZIP

Executive Director:

william a. gralnick

NAME

SIGNATURE

561-681-4523

gralnickw@pbso.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Fiscal Agent:

NAME

SIGNATURE

561.371.9381

RICKS@CSIPALMBEACH.CO

E-MAIL ADDRESS

Date:

DATE

Attachment #

2j



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Sheriff's Foundation

LETF Funding Request (MUST match total on Financial Application): \$30,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

Organization Purpose:

To provide organized and supervised recreation and education programs under the leadership of law enforcement to help establish positive relationship between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

Funded items will include a backpack, an age appropriate educational kit which contains most of the supplies required per school lists. We are utilizing our community policing deputies to identify the families in need of school supplies. In addition we are providing necessary school supplies to our adopted school centers and will be identifying schools who have 90% free and reduced lunch population for assistance with supplies, this information is provided to us from the school board. We will distribute crime prevention pamphlets about bullying, gang violence, cyber bullying and bicycle safety for the students and parents as well as 211 informational card.

What results are you committed to achieving?

These efforts are geared towards starting a child off with the necessary tools to have a successful learning experience, and to be on the same playing field as other students who are supported financially by their families. As well as to inspire the rapport with deputies who assist with the distribution of supplies



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LET Request	LET %
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$30,000.00	\$30,000.00	100.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	<b>Total Expenses</b>	\$30,000.00	\$30,000.00	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

n/a

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

1400 @ \$12.35 each Primary & Elementary educational kits	\$17,290.00
1950 @ \$5.70 each backpack	\$11,115.00
1595 @ \$1.00 each Composition books and crayons	\$1,595.00

**Travel (individuals traveling, destination and purpose):**

**Meetings (attendees, purpose, items needed for meeting):**

**Miscellaneous Expense (specify items):**



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

<u>William A. Gralnick</u>	<u>Deputy Sheriff</u>
Name (please print)	Title (please print)
<u>William A. Gralnick</u>	<u>3/1/12</u>
Signature	Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 1<sup>st</sup> day of March, 2012 by William A. Gralnick (name of individual) as Unit Manager (title) of Palm Beach County Sheriff (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Mary A. Howell  
Notary Public

My Commission Expires:



MARY A. HOWELL  
MY COMMISSION # EE 078511  
EXPIRES: April 28, 2015  
Bonded Thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name: West Palm Beach Library Foundation

FEID #: 65-1068311

Web Address: www.wpblfound.org

Address: 411 Clematis Street 3rd Floor  
STREET ADDRESS  
West Palm Beach, FL 33401  
CITY, STATE, ZIP

Executive Director: James Sugarman

NAME

SIGNATURE

561-822-9972

TELEPHONE NUMBER

sugarmanj@mycitylibrary.org

E-MAIL ADDRESS

Fiscal Agent: Mike Leone, Treasurer

NAME

SIGNATURE

561-689-7888

TELEPHONE NUMBER

MLeone@AlpernFL.com

E-MAIL ADDRESS

Date: August 15, 2011

DATE





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** West Palm Beach Library Foundation

LETF Funding Request (MUST match total on Financial Application): \$25,622.16

What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ Crime Prevention Program
- ☐ Drug Abuse Education
- ☐ Drug Prevention Program
- ☐ Drug Treatment Program
- ☐ Safe Neighborhood
- ☐ School Resource Officers

**Organization Purpose:**

The West Palm Beach Library Foundation formed in 2000, is a registered 501 (c) (3) not-for-profit corporation, which works closely with the West Palm Beach Public Library in a strong partnership to determine where private support can and will have the greatest impact.

**Provide a brief summary of program's activities/services to be funded:**

Creating a Teen Mentor position and other support. The Teen Mentor, will help build teens' self-esteem and provide them the motivation to be successful through a program entitled TSB-Teen Skill Building. TSB will educate teens about self care and building and maintaining life skills. TSB will reach out to at-risk teens, encouraging them to become compassionate about animals while helping them with life skills to become outstanding, responsible citizens. TSB will bring teens to the WPB Public Library, a safe haven where they will receive homework, GED assistance, Get-the-Job and college-prep programs. There will be workshops providing life lessons on communication skills, building relationships, and making healthy decisions especially handling peer issues re: substance abuse.

**What results are you committed to achieving?**

TSB Program's outreach will be to low income teens. The Library will see an increased usage by high risk teens with a 25% increase in circulation of teen materials and 50% increase in teen programming attendance. "Get-the-Job" programs will reach 48 teens offering job-related skills. Life-skills and education-related workshops will assist with staying in school, passing GED or preparing for college. Through the TSB program, teens will plan, create and carry-out pet-related fundraising or service for a local nonprofit animal shelter/service provider and teens will gain volunteer hours at the library or nonprofit pet agencies. TSB programs will reach teens, encourage them to become compassionate about animals while giving them needed life skills to become outstanding and responsible citizens.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2012 To: June 30, 2013

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$8,594.56	\$8,594.56	100.00%
2.	Employee Benefits/Payroll Taxes	\$1,000.00	\$1,000.00	100.00%
3.	Professional Fees	\$8,750.00	\$8,750.00	100.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00	\$0.00	0.00%
7.	Printing & Publications	\$500.00	\$500.00	100.00%
8.	Supplies	\$4,847.60	\$4,847.60	100.00%
9.	Travel	\$1,210.00	\$1,210.00	100.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$720.00	\$720.00	100.00%
	<b>Total Expenses</b>	\$25,622.16	\$25,622.16	100.00%



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Teen Mentor: \$10.33/hour at 16 hours per week for 52 weeks = \$8,594.56

Professional Fees (list vendor and type of service provided):

Two "Get-the-Job" programs with fees to be paid to presenters to teach job skills, resume building and interview skills for \$750.00. S.B. Idea, Inc. will provide workshops that empower participants through education through monthly life-skills workshops for a total of \$5,000. Local pet-related facilities do not charge for providing tours and educational workshops for teens. \$1,000 for other pet-related orgs or presenters that charge a fee. \$2,000 towards administrative costs of the Foundation.

Occupancy/Utilities (list utilities):

NA

Telephone (provide telephone numbers):

NA

Printing & Publications (list type of material):

Paper costs: \$200

Printer ink costs: \$300



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Bus passes to get the teens to the library: \$2,160  
Jump drives: \$500  
Snacks/refreshments for all teen programs: \$500  
General office supplies: \$200  
Laptop computer with needed peripherals for Teen Mentor: \$1,487.60

**Travel (individuals traveling, destination and purpose):**

Molly's Trolleys rentals for transporting teens to pet care organizations:  
\$1,210.00

**Meetings (attendees, purpose, items needed for meeting):**

NA

**Miscellaneous Expense (specify items):**

Parking for one year: \$720



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

MICHAEL S. LEONE  
Name (please print)

TREASURER  
Title (please print)

Michael S. Leone  
Signature

8/19/2011  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 19th day of August, 2011 by Michael S. Leone (name of individual) as Treasurer (title) of West Palm Beach Library Foundation (name of organization/ agency) who is personally known to me or who produced \_\_\_\_\_ as identification.

Diane M. Leydig  
Notary Public

My Commission Expires:

