Agenda Item #: 3A- 2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 15, 2012	[X]	Consent	[]	Regular
	<u>ו</u> ז	Workshop	ĪĪ	Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends a motion to approve: A) Budget Transfer of \$89,525 from the CCRT Recoup Funding Account to the Neighborhood Partnership Grant (NPG) Program account; and **B)** NPG funding agreements for Fiscal Year 2011-2012 as follows:

- 1) Agreement with Paint Your Heart Out Palm Beach County, Inc. in an amount not-to-exceed \$20,000 to purchase painting and home improvement supplies;
- 2) Agreement with Rebuilding Together of the Palm Beaches, Inc. in an amount not-to-exceed \$20,000 to purchase building materials for repairs and to pay for pressure cleaning services prior to homes being painted;
- Agreement with Lake Worth West Resident Planning Group, Inc. in an amount not-to-exceed \$8,000 to purchase large and medium outdoor message centers and landscaping around the message centers and community building;
- 4) Agreement with Denise Dilauro in an amount not-to-exceed \$11,000 to purchase fencing and landscaping to beautify and deter crime in Westgate; and
- 5) Agreement with Dhails Community Enhancement Services, Inc. in an amount not-to-exceed \$7,000 to purchase and install a perimeter fence, signage for community center and landscaping.

Summary: This budget transfer will be used to continue the implementation of the NPG Program and fund the current round of NPG Program projects. A total of six (6) NPG Program projects were reviewed by the Neighborhood Partnership Grant Program Review Committee (NPG RC) on September 21, 2011, five (5) of which are now being recommended for funding. The total amount of recommended funding for these five (5) NPG Program projects is \$66,000. In addition to the above five projects, OCR will be recommending \$20,000 in NPG funding to the School District for the construction of a walking trail at Berkshire Elementary School. The request for funding this project and the NPG Agreement will be brought to the BCC at a later date, following approval by the School District. The NPG Program funding for FY 2012-2013 is \$100,000. Funding from existing CCRT Recoup and NPG accounts will be used to fund neighborhood improvement projects for FY 2011-2012 and FY 2012 -2013. Countywide. (AH)

Background and Justification:

(Continued on Page 3)

Attachments:

1. NPG Program Overview

2. 2011-2012 NPG Public Participation and Selection Review Process

3. Grant Contract Agreements

4. Budget Transfer

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ু কর্জ Recommended by:	Honoton / Sele	5/7/12
	OGR Director	Date
Approved by:	Deputy County Administrator)/9// / (Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal	Years	20 <u>12</u>	20 <u>13</u>	20 <u>14</u>	20 <u>1</u> 5	201 <u>6</u>				
Opera Extern Progra	ll Expenditures ting Costs all Revenues am Income (County d Match (County)	89,525 —— () ——								
# ADD	ISCAL IMPACT ITIONAL FTE IONS (Cumulative)	<u>89,525</u>								
ls Item Included In Current Budget? Yes No										
Budget Account No.: Fund <u>3900</u> Dept <u>366</u> Unit X006 Object <u>9909</u> Reporting Category										
B. Recommended Sources of Funds/Summary of Fiscal Impact: Funds will be allocated from CCRT (Countywide Community Revitalization Team) Recouped Funding account. Upon completion of projects the fiscal impact will result in an estimated reduction of \$89,525. Remaining or unused project funds will be used for FY2012-2013 NPG funding. C. Departmental Fiscal Review: Lat Wagnetime										
C.	Departmental Fisc	ai Keview	jour M	- Joseph						
III. REVIEW COMMENTS										
Α.		e NPG agreem	nents for FY unce to \$100	11-12 include	ed in this ag 2-13.	et transfer of \$89,525 genda item as well as				
B.	Legal Sufficiency:									
	Assistant County	<u>∧√ 5-7</u> Attorney	-12							
C.	Other Department	Review:								
	Department Direct	or	 .			,				

"Original Document is over 50 pages-Copy of item can be viewed in Administration"

Background and Justification: (Continued from Page 1)

The NPG Program was created by the Board of County Commissioners (BCC) to provide matching funds for neighborhood improvement projects. The NPG Program was developed as part of the Countywide Community Revitalization Team (CCRT) efforts to assist targeted communities. The NPG program is intended to provide an incentive for neighborhood groups and organizations to become active partners in community revitalization and to enhance the overall quality of life in the County's neighborhoods. The Office of Community Revitalization (OCR) advertised the NPG funds availability on February 28, 2011, providing an application deadline of June 24, 2011. Nine (9) applications were received by OCR. The NPG RC made funding recommendations for six (6) projects. The total amount of funding for the recommended five (5) projects is an amount not to exceed \$66,000. The Agreements are now being submitted to the BCC for approval. Funding for these projects is available from the Recoup CCRT Funding Account and previous NPG allocation. The agreement with the School District will be brought to the BCC for approval at a later date after it is executed by the School District. Applications can be viewed in the Office of Community Revitalization. The OCR staff is recommending that the budget transfer be approved to continue the implementation of the NPG Program. Through the program, eligible community groups can apply for grants of up to \$20,000 to assist in the implementation of neighborhood projects.