Agenda Item #: 3-C-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

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Meeting Date: May 15, 2	2012 {X} Consent { } Regular { } Workshop { } Public H	earing		
Department:		_		
Submitted By:	Engineering & Public Works			
Submitted For:	Engineering Services Division			
I. EXECUTIVE BRIEF				

Motion and Title: Staff recommends motion to adopt: a Resolution authorizing execution of an agreement with Martin County, Florida East Coast Railway L.L.C. (FEC) and Florida Department of Transportation (FDOT), for the installation and maintenance of grade crossing traffic control devices at the FEC crossing on County Line Road, Crossing Number 272372-S.

SUMMARY: Adoption of this Resolution will approve an agreement with Martin County, FEC and the FDOT, for installation and maintenance of grade crossing traffic control devices at the FEC crossing on County Line Road, Crossing Number 272372-S. The FEC will install or have installed these improvements and the FDOT will reimburse the FEC for all construction costs. Palm Beach County holds the license agreement for this crossing and will continue to pay 50 percent of the annual signal maintenance fees which is currently \$1,701 for this Type III, Class III crossing.

District 1 (MRE)

Background and Justification: The FEC is having grade crossing traffic control devices upgraded on County Line Road, Crossing Number 272372-S. The FEC or its Contractor will perform all work associated with the installation and the FDOT will reimburse the FEC for all material and construction costs. The FEC will be responsible for maintenance and operation of the devices. Palm Beach County (County) holds the license agreement jointly with Martin County and all activities must be coordinated with the license holder. The County will continue to pay 50 percent of the annual signal maintenance fee which is currently \$1,701. The other 50% of the annual signal maintenance fee is paid by Martin County as a co-license holder. The county Line Road FEC crossing is the political boundary for the two Counties, resulting in both Counties paying half of the cost of the annual signal maintenance fee.

The Engineering Department, having reviewed said agreement, recommends the Board of County Commissioners adopt the accompanying Resolution authorizing execution of the Agreement.

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Attachments:

- 1. Location Map
- 2. Resolution (3)
- 3. Agreements (6)

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2012 0 -0- -0- -0- -0- 0	2013 	2014 	2015 	2016 D 0- 0- -0- -0- -0- -0- -0-
Is Item Included in Cu	rrent Bud	dget?	Yes X	K No	
Budget Account No: Fund 1201 Dept 360	Unit 2	2270 0	bject 4607	7	
Recommended Sources of County Transportation Railroad Crossing Main	Trust Fur	_	Fiscal In	mpact:	
Fully funded within cu annual budget approval		dget for	FY 2012. F	uture fu	nding pending
C. Departmental Fiscal Review:					
III. <u>REVIEW COMMÉNTS</u>					
A. OFMB Fiscal and/or Contract Dev. and Control Comments: * No additional fiscal impact. # Millel 4/19/12					

Contract Dev. and Control

5-1-12 Builles

B. Approved as to Form and Legal Sufficiency:

10/12 **Assistant County Attorney**

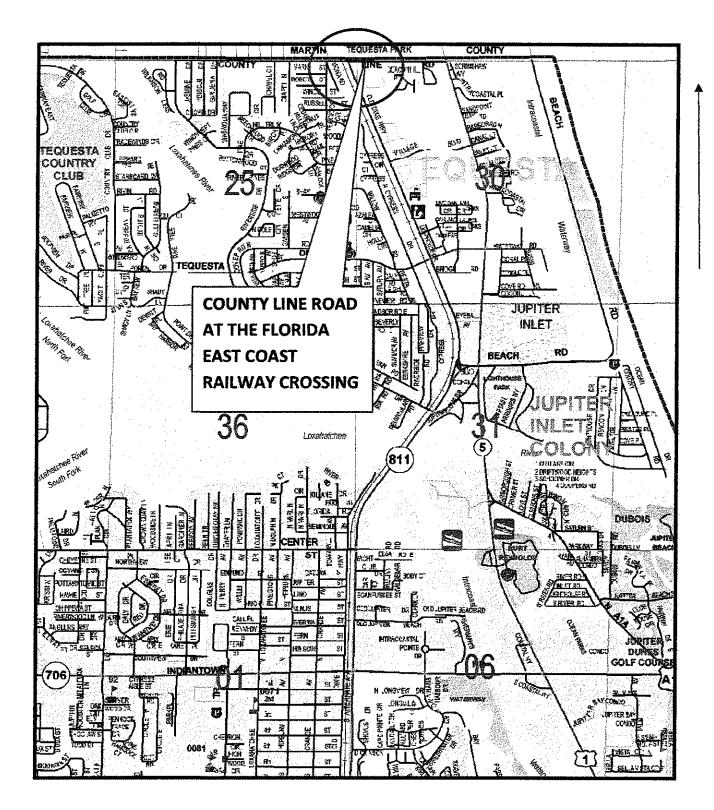
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

F:\COMMON\WP\AGENDAPAGE2\AGNPGTWO2012\00.RRX MAINT 272372-S.DOC

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LOCATION MAP

RESOLUTION NO. R-2012___

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA AUTHORIZING EXECUTION OF A RAILROAD AGREEMENT WITH MARTIN COUNTY, FLORIDA EAST COAST RAILWAY L.L.C. AND FLORIDA DEPARTMENT OF TRANSPORTATION FOR SAFETY IMPROVEMENTS AT THE COUNTY LINE ROAD RAILWAY CROSSING

WHEREAS, the Florida Department of Transportation (FDOT) is constructing, reconstructing or otherwise changing a portion of the Public Road System on County Line Road which shall call for the installation of railroad grade crossing traffic control devices for the railroad grade crossing over County Line Road; and

WHEREAS, FDOT will fund safety improvements to County Line Road at the Florida East Coast Railway L.L.C. (FEC) crossing designated as Financial Project Number 427824-

1-57-01 at Crossing Number 272372-S in Palm Beach County, Florida and

WHEREAS, FEC will construct the safety improvements; and

WHEREAS, fifty percent (50%) of this crossing is maintained by Palm Beach County

and 50% of this crossing is maintained by Martin County; and

WHEREAS, Palm Beach County will continue to fund 50% of the annual maintenance fees which is currently \$1,701.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY

COMMISSIONERS OF PALM BEACH COUNTY FLORIDA:

That Palm Beach County enter into a railroad agreement with FDOT, FEC and Martin County for the funding, construction and maintenance of the safety improvements, and

That the Chair of the Board of County Commissioners be authorized to enter into such agreement with FDOT, FEC and Martin County, as herein described; and

That this RESOLUTION shall take effect immediately upon adoption.

RESOLUTION NO. 2012-May 15, 2012

The foregoing Resolution was offered by Commissioner ______ who moved its adoption. The motion was seconded by Commissioner ______ and upon being put to a vote was as follows:

Commissioner Shelley Vana, Chair

Commissioner Steven L. Abrams, Vice Chairman -

Commissioner Karen T. Marcus

Commissioner Paulette Burdick

Commissioner Burt Aaronson

Commissioner Jess R. Santamaria

Commissioner Priscilla A. Taylor

The Chairperson thereupon declared the resolution duly passed and adopted

SHARON R. BOCK, CLERK & COMPTROLLER

By:____

Deputy Clerk

SEAL

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By:_____ (County Attorney)

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ATTACHMENT 3 Page 1 of 19

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

RAILROAD REIMBURSEMENT AGREEMENT GRADE CROSING TRAFFIC CONTROL DEVICES – COUNTY

FINANCIAL PROJECT	ROAD NAME	COUNTY NAME	PARCEL & R/W	FAP NUMBER
NO			NUMBER	
427824-157-01	County Line Rd	Martin/Palm Beach	N/A	004S-048J

This AGREEMENT, made and entered into this _____ day of

by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, hereinafter called the DEPARTMENT, and FLORIDA EAST COAST RAILWAY LLC., a corporation organized and existing under the laws of FLORIDA, with its principal place of business in the City of JACKSONVILLE, County of DUVAL, State of FLORIDA, hereinafter called the COMPANY; and PALM BEACH and MARTIN County, political subdivisions of the State of Florida, acting by and through their respective Board of County Commissioners, hereinafter called MARTIN and PALM BEACH.

WITNESSETH:

WHEREAS, the DEPARTMENT is constructing, reconstructing or otherwise changing a portion of the Public Road System, designated by the Financial Project ID <u>427824-1-57-01</u>, On <u>COUNTY LINE</u> <u>ROAD</u>, which crosses at grade the right of way and tracks of the COMPANY'S Milepost 280.88, FDOT/AAR Crossing Number <u>272372S</u>, at or near TEQUESTA as shown on DEPARTMENT'S Plan Sheet No. 1, attached hereto as part hereof; and

NOW, THEREFORE, in consideration of the mutual undertakings as herein set forth, the parties hereto agree as follows:

1. The COMPANY shall furnish the necessary materials and install Automatic Grade Crossing Signals Type III Class III and/or other traffic control devices at said location on an actual cost basis and in accordance with (1) the attached detailed statement of the work, plans, and specification; and (2) the DEPARTMENT'S Plans and Standard Index Number 17882 attached hereto and made a part hereof.

2. After installation of said signals is completed, fifty (50%) percent of the expense thereof in maintaining the same shall be borne by PALM BEACH and fifty (50%) percent shall be borne by MARTIN, as enumerated by the Schedule of Annual Cost of Automatic Highway Grade Crossing Devices attached hereto and by this reference made a part hereof and subject to future revision.

3. After said signals have been installed and found to be in satisfactory working order by the parties hereto, the same shall be immediately put into service, operated and maintained by the COMPANY, so long as said COMPANY or its successors or assigns shall operate the said signals at said grade crossing; or until it is agreed between the parties hereto that the signals are no longer necessary or until the said crossing is abandoned; or legal requirements occur which shall cease operation of signals thereat.

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The COMPANY agrees that any future relocation or adjustment of said signals shall be performed by the COMPANY, but at the expense of the party initiating such relocation. Upon relocation the maintenance responsibilities shall be in accordance with the provisions of this AGREEMENT. It is further agreed that the cost of maintaining any additional or replacement signal equipment at the same location will be shared as provided under Paragraph 2 above.

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4. Unless otherwise agreed upon herein, PALM BEACH and MARTIN agree to insure that at the crossing the advance warning signs and railroad crossing pavement marking will conform to the U.S. Department of Transportation Manual on Uniform Traffic Control Devices within 30 days of notification that the railroad signal improvements have been completed and that such signs and pavement marking will be continually maintained at an acceptable level.

5. The COMPANY hereby agrees to install and/or adjust the necessary parts of its facilities along said road in accordance with the provisions set forth in the:

(a) DEPARTMENT Procedure No. 725-080-002 Appendix D.4, and Rule 14.57.011 "Public Railroad-Highway Grade Crossing Costs", Florida Administrative Code.

(b) Federal Highway Administration Federal-Aid Policy guide, 23 C.F.R. Subchapter G, Part 646, Subpart
B, and 23 C.F.R., Subchapter B, Part 140, Subpart I,

and any supplements thereto or revisions thereof, which, by reference hereto, are made a part hereof. The COMPANY further agrees to do all of such work, with its own forces or by a contractor paid under a contract let by the COMPANY, all under the supervision and approval of the DEPARTMENT and the Federal Highway Administration, when applicable.

6. The DEPARTMENT hereby agrees to reimburse the COMPANY for all costs incurred by it in the installation and/or adjustment of said facilities, in accordance with the provisions of Procedure No. 725-080-002 Appendix D-4 "Billing Requirements", and any supplements thereto or revisions thereof. It is understood and agreed by and between the parties hereto that preliminary engineering costs not incorporated within this AGREEMENT shall not be subject to payment by the DEPARTMENT.

7. Attached hereto, and by this reference made a part hereof, are plans and specifications of the work to be performed by the COMPANY pursuant to the terms hereof, and an itemized estimate of the cost thereof in the amount of \$ 334,810.00. All work performed by the COMPANY pursuant thereto, shall be performed according to these plans and specifications as approved by the DEPARTMENT and the Federal Highway Administration if federal aid participating; and all subsequent plan changes shall likewise be approved by the DEPARTMENT and the Federal Highway Administration, when applicable.

8. All labor, services, materials, and equipment furnished by the COMPANY in carrying out the work to be performed hereunder shall be billed by the COMPANY direct to the DEPARTMENT. Separate records as to the costs of

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725-090-27 RAIL OGC-08/11

contract bid items and force account items performed for the COMPANY shall also be furnished by the COMPANY to the DEPARTMENT.

procedure prescribed by the applicable Federal or State regulatory body.

9. The COMPANY has determined that the method to be used in developing the relocation or installation cost

shall be as specified for the method checked and described hereafter:

____(b)

__(c)

🔀 (a)

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Actual and related indirect costs accumulated in accordance with an established accounting procedure developed by the COMPANY and approved by the DEPARTMENT.

Actual and related indirect costs accumulated in accordance with a work order accounting

An agreed lump sum \$ 0.00 _____, as supported by a detailed analysis of estimated cost attached hereto. (NOTE: This method is not applicable where the estimated cost of the proposed adjustment exceeds \$100,000.)

10. The installation and/or adjustment of the COMPANY'S facility as planned () will • will not

involve additional work over and above the minimum reimbursable requirements of the DEPARTMENT. (If upgrading and/or nonreimbursable work is involved at the option of the COMPANY, then credit against the cost of the project is required and will be governed by the method checked and described hereafter):

(a)	% will be applied to the final billing of work actually accomplished to determine
	required credit for (betterment) and/or (expired service life) and/or (non reimbursable segments).
(b)	All work involving nonreimbursable segments will be performed by special COMPANY work or job
	order number apart and separate from the reimbursable portion of the work; such work or job order
	number to be The COMPANY further agrees to clearly identify such
	additional work areas in the COMPANY'S plans and estimates for the total work covered by this
	AGREEMENT.
	0.00 credited for O betterment O expired service life

O non reimbursable segments in accord with Article 9(c) hereinabove.

11. It is specifically agreed by and between the DEPARTMENT and the COMPANY that the DEPARTMENT shall receive fair and adequate credit for any salvage which shall accrue to the COMPANY as a result of the above installation and/or adjustment work.

12. It is further agreed that the cost of all improvements made during this adjustment work shall be borne by the COMPANY, subject only to the DEPARTMENT bearing such portion of this cost as represents the cost of adjustment of previously existing facility, less salvage credit as set forth in the immediately preceding paragraph.

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13. Upon completion of the work the COMPANY shall, within one hundred eighty (180) days, furnish the DEPARTMENT with two (2) copies of its final and complete billing of all costs incurred in connection with the work performed hereunder, such statement to follow as closely as possible the order of the items contained in the estimate attached hereto. The totals for labor, overhead, travel expense, transportation, equipment, material and supplies, handling costs and other services shall be shown in such a manner as will permit ready comparison with the approved plans and estimates. Materials shall be itemized where they represent major components of cost in the relocation following the pattern set out in the approved estimate as closely as is possible. Salvage credits from recovered and replaced permanent and recovered temporary materials shall be reported in said bills in relative position with the charge for the replacement or the original charge for temporary use.

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The final billing shall show the description and site of the Project; the date on which the first work as performed, or, if preliminary engineering or right-of-way items are involved, the date on which the earliest item of billed expense was incurred; the date on which the last work was performed or the last item of billed expense was incurred; and the location where the records and accounts billed can be audited. Adequate reference shall be made in the billing to the COMPANY'S records, accounts and other relevant documents. All cost records and accounts shall be subject to audit by a representative of the DEPARTMENT. Upon receipt of invoices, prepared in accordance with the provisions of the above indicated Reimbursement Policy, the DEPARTMENT agrees to reimburse the COMPANY in the amount of such actual costs as approved by the DEPARTMENT'S auditor.

14. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the DEPARTMENT'S Comptroller under Section 334.044(29), F.S., or by the Department of Financial Services under Section 215.422(14), Florida Statutes (F.S.).

15. In accordance with Section 287.058, Florida Statutes, the following provisions are in this AGREEMENT. If this Contract involves units of deliverables, then such units must be received and accepted in writing by the Contract Manager prior to payments. Bills for fees or other compensation for services or expenses shall be submitted in detail sufficient for a proper pre audit and post audit thereof.

16. Bills for travel expenses specifically authorized in this AGREEMENT shall be submitted and paid in accordance with DEPARTMENT Rule 14-57.011 "Public Railroad-Highway Grade Crossing Costs" and the Federal Administration Federal-Aid Policy Guide, Subchapter B, Part 140, Subpart I "Reimbursement for Railroad Work".

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17. In accordance with Section 215.422, Florida Statutes, the following provisions are in this AGREEMENT: Contractors providing goods and services to the Department should be aware of the following time frames. Upon receipt, the Department has five (5) working days to inspect and approved the goods and services, unless the AGREEMENT specifies otherwise. The Department has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measure from the latter of the date the invoice is received or the goods or services are received, inspected and approved.

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If a payment is not available within 40 days, a separate interest penalty at a rate as established pursuant to Section 215.422(3)(b), Florida Statutes, will be due and payable, in addition to the invoice amount, to the Contractor. Interest penalties of less than one (1) dollar will not be enforced unless the Contractor requests payment. Invoices which have to be returned to a Contractor because of Contractor preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Department.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for contractors/vendors who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.

18. Records of costs incurred under terms of this AGREEMENT shall be maintained and made available upon request to the DEPARTMENT at all times during the period of this AGREEMENT and for five years after final payment is made. Copies of these documents and records shall be furnished to the DEPARTMENT upon request. Records of costs incurred includes the Contractor's general accounting records and the project records, together with supporting documents and records, of the Contractor and all subcontractors performing work on the project, and all other records of the Contractor and subcontractors considered necessary by the DEPARTMENT for a proper audit of costs.

19. In the event this contract is for services in excess of TWENTY FIVE THOUSAND DOLLARS (\$25,000.00) and a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

The Department during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the Comptroller of the Department that such funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding one year, but any contract so made shall be executor only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts

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of the Department which are for an amount in excess of TWENTY FIVE THOUSAND DOLLARS (\$25,000.00) and which have a term for a period of more than one year.

20. In accordance with Section 287.133(2)(a), Florida Statutes, the following provisions are included in this AGREEMENT:

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, ore replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in s.287.017 for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list.

21. In accordance with Section 287.134(2)(a), Florida Statutes , the following provisions are included in this AGREEMENT:

An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity.

22. In accordance with Section 287.0582, Florida Statutes, the following provision is included in this AGREEMENT:

The Department's obligation to pay under this contract is contingent upon an annual appropriation by the Florida Legislature.

23. The COMPANY covenants and agrees that it will indemnify and hold harmless the DEPARTMENT and

all of the DEPARTMENT'S officers, agents, and employees from any claim, loss, damage, cost charge, or expense arising out of any act, action, neglect, omission or delay by the COMPANY during the performance of the contract, whether direct or indirect, and whether to any person or property to which the DEPARTMENT or said parties may be subject, except that neither the COMPANY ner any of its sub-contractors will be liable under this section for damages arising out of injury or damage to persons or property directly caused or resulting from the sole negligence of the DEPARTMENT or any of its officers, agents, or employees.

24. COMPANY shall:

 utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the COMPANY during the term of the contract; and
include an express requirement in any subcontract that subcontractors performing work or providing services pursuant to the state contract utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

25. Paragraph 23 was stricken, prior to execution by all parties, at the request of Florida East Coast Railway, LLC

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725-090-27 RAIL OGC-08/11

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their duly authorized officers, the day and year first written above.

PALM BEACH COUNTY, a Political Subdivision of the State of Florida Board of County Commissioners

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _ Title:Director of Transportation Development

Legal Review

Date

FLORIDA EAST COAST RAILWAY, LLC.

2 Bv:

Joseph (Leslie) Schonder Public Projects Engineer

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY (Seal)

APPROVED AS TERMS AND CONDITIONS Dee

ENGINEER

MARTIN COUNTY, a Political Subdivision of the State of Florida Board of County Commissioners

By: ____

Chairperson

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY (SEAL)

APPROVED AS TO TERMS AND CONDITIONS

ENGINEER

By:_ Attorney - DOT

Chair

ATTEST: SHARON R. BOCK **CLERK & COMPTROLLER**

By: __

By: ___

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Clerk

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION WORK DESCRIPTION GRADE CROSSING TRAFFIC CONTROL DEVICES

725-090-09 RAIL 05/02

FIN	ANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	R FAP NUMBER
	42782415701	County Line Road	Martin / Palm Beach		004S-048J
		RAILRO	AD COMPANY		
	· · · · · · · · · · · · · · · · · · ·	Florida East 0	Coast Railway L.L.C		
A.	JOB DESCRIPTION &	LOCATION: Gates, Ped Ga	tes, Sidelights, 2-C	ab, event recorder LED	
в.	TYPE OF ROADWAY	ACILITY: 2 thru lanes - C	Commercial Highwa	У	
с.	FDOT/AAR XING NO .:	272372-S	RR MILE POS	TTIE: 280 + 4,653'	
D.	TYPE CROSSING PRO	POSED: III C	LASS: III	DOT INDEX NO.: 17882	
E.	STATUS AND PROPO	SAL:			
	1. EXISTING DEVICES	S: (See Agre	ement dated)	
	b. Crossbu c. Flashing d. Flashing e. XX Flashing	ew Crossing. uck and Disk. g Signals with Disk. g Signals with Cantilever. g Signals with Gates. g Signals with Cantilever and G	ates.		
	2. PROPOSED DEVIC	ES: (Safety In	dex Rating)	
	b. Crossbu c. Flashing d. Flashing e. XX Flashing f. Flashing	sion required. uck and Disk. g Signals and Disk. g Signals with Cantilever. g Signals with Gates. g Signals with Cantilever and G the existing signal devices: (With-Without) addition of (With-Without) synchroniz (With-Without) constant w	Gates. ation with highway tra	ffic signals.	· · ·
F.	COMMUNICATION AN	D/OR POWER LINE ADJUST	MENTS		
	1. N/A By Others				Company.)
	2. N/A By Railroad	d Company.			
G.	2. Supplement 3. Crossing P 4. Estimate for 5. Letter of Au	(Third Party Participating <u>Ma</u> tal Agreement No. ermit. r Change Order No.	rtin County & Palm	(Draft attached: O Yes Beach County	• No.))
н.	OTHER REMARKS:				
	Negotiations to be com Signal installation targe				
	Synchronization: (Drat				

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION RAILROAD GRADE CROSSING TRAFFIC CONTROL DEVICES

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725-090-41 RAIL OGC - 01/11

FINANCIAL PROJECT NO.	ROAD NAME OR NUMBER	COUNTY NAME	PARCEL & R/W NUMBER	FAP NUMBER
42782415701	County Line Road	Martin / Palm Beach		004S-048J
COMPANY NAME: Flo	rida East Coast Railway L.L.(C		
A. FDOT/AAR XING NO.:	272372-S	RR	MILE POST TIE: $\frac{280 + 4}{2}$	653

B. TYPE \$IGNALS PROPOSED	[[]	CLASS	111	DOT INDEX:	17882
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SCHEDULE OF ANNUAL COST OF AUTOMATIC HIGHWAY GRADE CROSSING TRAFFIC CONTROL DEVICES

Annual Maintenance Cost Exclusive of Installation

CLASS	DESCRIPTION	<u>COST*</u>
1	Flashing Signals - One Track	\$2,256.00
I	Flashing Signals - Multiple Tracks	\$2,985.00
III	Flashing Signals and Gates - One Track	\$3,402.00
IV	Flashing Signals and Gates - Multiple Tracks	\$4,272.00

AUTHORITY: FLORIDA ADMINISTRATIVE RULE 14-57.011 Public Railroad-Highway Grade Crossing Costs

EFFECTIVE DATE:	July 22, 1982
GENERAL AUTHORITY:	334.044, F.S.
SPECIFIC LAW IMPLEMENTED:	335.141, F.S.

*This schedule will become effective July 1, 2011 and will be reviewed every 5 years and revised as appropriate based on the Consumer Price Index for all Urban Consumers published by the U.S. Department of Labor.

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

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OFFICE OF MODAL DEVELOPMENT DISTRICT IV RAIL OFFICE

PROJECT SCOPE AND COST ESTIMATE

PROJECT INFORMATION

Financial Project No.:	427824-1-57-01
Location:	County Line Road
County:	Martin
Crossing No.:	272372-S
RR. MP.:	280+4653
Company:	Florida East Coast Railway, LLC

This project scope was prepared by: District 4 Railroad Coordinator's Office

Project Scope:	By Florida East Coast Railway, LLC.	
Installation of Gates,	Sidelights, 2-Cabinets, Event-recorder	, Pedestrian Gates,
and 2-LED Sets		\$ 334,810.00

TOTAL ESTIMATED COSTS......\$ 334,810.00

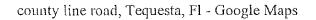
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		DATE :	08/31/09
(FEG)		FILE:	10.2
TEG A	2010 DIAGNOSTICS	TYPE :	III
		CLASS :	III
FLORIDA EAST COAST RAILWAY		NO. OF DAYS:	10
OFFICE OF THE GENERAL MANAGER		AAR / DOT #:	2723725
OF SIGNALS AND COMMUNICATIONS		MILE POST:	280+4653'
		Project Type:	FDOT

ESTIMATED COST FOR HIGHWAY CROSSING WARNING DEVICES AT COUNTY LINE ROAD. This estimate should be considered void after one (1) year.

MATERIAL	UNIT COST	UNITS	TOTAL COST
GATE ASSEMBLIES	\$9,598.00	2 EA.	\$19,196.00
GATES	\$500.00	2 EA.	\$1,000.00
GATE FOUNDATIONS	\$675.00	2 EA.	\$1,350.00
6'X6' & 4'X4' WIRED CASE, WITH HXP-3R2	\$125,620.00	1 EA.	\$125,620.00
GENERATOR CASE W/ TRANSFER SWITCH	\$5,615.00	l EA.	\$5,615.00
BATTERY BOX	\$675.00	2 EA.	\$1,350.00
BATTERIES, SAFT SPL250	\$250.00	40 EA.	\$10,000.00
MISC. GROUND MATERIAL	\$2,923.60	l PKG.	\$2,923.60
CONDUIT & DIRECTIONAL BORE	\$45.00	120 FT.	\$5,400.00
CABLE	\$10,398.60	1 PKG.	\$10,398.60
MISCELLANEOUS RELAY EQUIPMENT	\$1,120.00	1 PKG.	\$1,120.00
POWER SERVICE	\$1,800.00	1 EA.	\$1,800.00
MONITORING EQUIPMENT	\$12,985.00	1 PKG.	\$12,985.00
SANITATION & DISPOSAL	\$1,500.00	1 PKG.	\$1,500.00
FREIGHT & HANDLING	, -, - ·		\$49,690.00
			\$12,919.00
TAX @ 6.5%			\$262,867.20
TOTAL MATERIALS			
EXCAVATING EQUIPMENT PER DAY	\$417.10	10 DAYS	\$4,171.00
EQUIPMENT RENTAL PER DAY	\$200.00	10 DAYS	\$2,000.00
FOREMAN'S TRUCK PER DAY	\$224.70	10 DAYS	\$2,247.00
	5647.30	10 DAYS	\$6,473.00
GANG TRUCK PER DAY	\$142.60	10 DAYS	51,426.00
SUPERVISORS TRUCK PER DAY	<i>Q1.12.04</i>		\$16,317.00
EQUIPMENT TOTAL			
	\$7,500.00	1	\$7,500.00
ENGINEERING ENGINEERING TOTAL			\$7,500.00
ENGINEERING TOTAL			
CONSTRUCTION SUPERVISION	\$364.00	10 DAYS	\$3,640.00
LABOR ADDITIVE			\$2,102.00
SUPERVISION TOTAL			\$5,742.00
SUPERVISION TOTAL			
LABOR PER DAY	\$1,286,24		\$12,862.00
NUMBER OF DAYS	10		
LABOR ADDITIVE	·		\$7,562.00
TOTAL LABOR			\$20,424.00
GANG EXPENSES PER DAY	\$602.00		
NUMBER OF DAYS	10		L
TOTAL GANG EXPENSES			\$6,020.00
			A310 070 00
SUB-TOTAL			\$318,870.20
CONTINGENCIES 5%			\$15,944.00
			\$334,810.00
TOTAL			4774,976,00

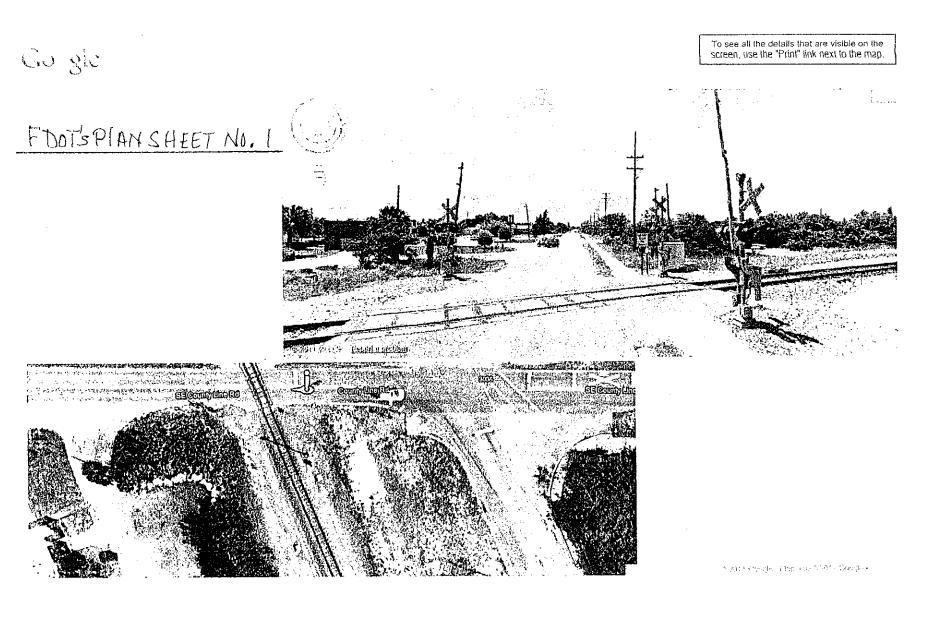
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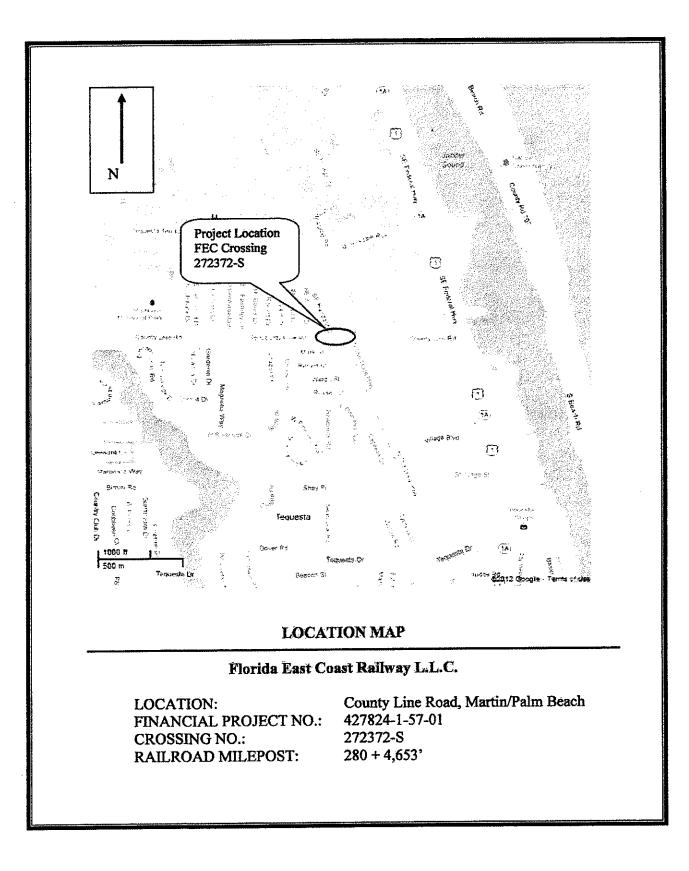
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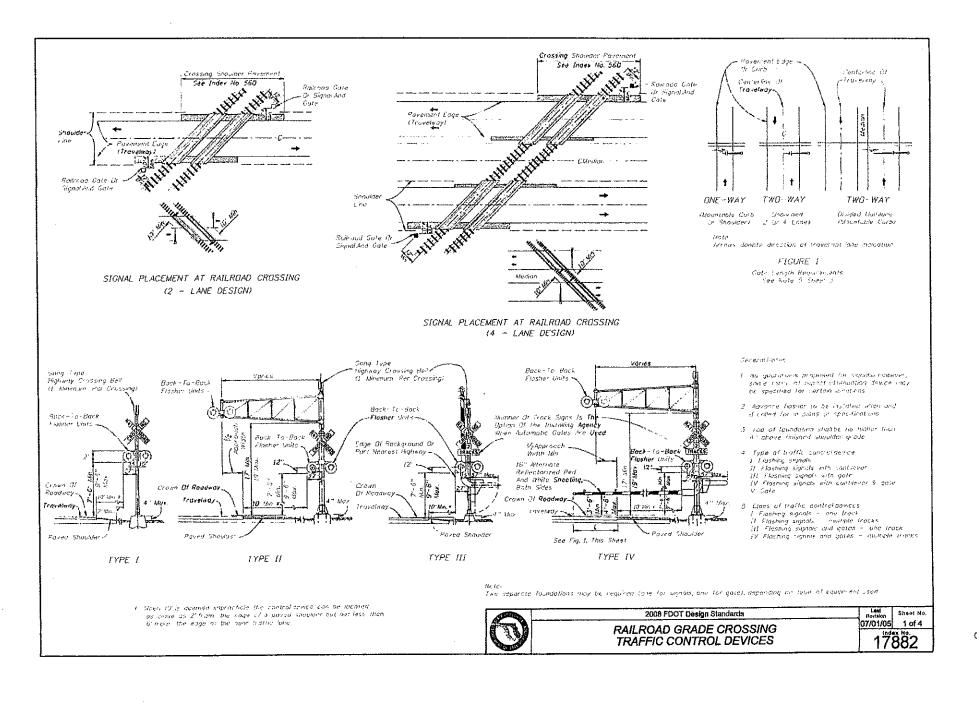
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D (3655		CD N -		RR Company:	FEC		
Rank 2009:	700 64.73	SR No.: US No.:		Division Name:	TLC	L1	ossing Stats Year 2009
Index 2009:		Latitude:	26.97065	Subdivision Name:			
Rank 2008:	555	Longitude:		Branch Name:	MAIN		
Index 2008:	62.34	congreate.	30.0344	RR Milepost:	280.88		
		Check/	Correction		C	heck	Correction
Roadway Speed:		35 2		Min Train Speed:	45		
Crossing Angle:	60-90	deg 🗸 🗌	······	Max Train Speed:	60		
Fraffic Count/AADT:	2003 10	692 _		Day Thru / Switch: 12 /			
fruck %:		0 - [2	Night Thru / Switch: 12 /		17	
School Buses:		10	•	Passenger Train Count:		I.	0
Traffic Date:	4/14/1	999 🗌 🗌		Commuter Train Count:		- ۲	
Thru Lanes:		2	· · · · · · · · · · · · · · · · · · ·	Train Count Date: 7/	18/1986		
Aux Lanes:				Mainline Tracks:	1		
Traf Sgnl Preemp: N	ot Interconr		10 LILUAT	Other Line Tracks:	0	0	
Train Sgnl in Proximi			NU JOINC	Train Detection:	DC/AFO		
]				
Crossbucks on Mast		3		Flashing on Cant not over Tra			<u></u>
Crossbucks on Canti	lever:			Flashing on Cant over Traffic:		20	
Stop Sign:				Flashing Lights on Mast:	3		<u> </u> {{
/ield Signs (Y/N):		N'[_		Gate Count:	s N		NO
Other Sign:				4 Quad Gates (Y/N):	IV.		
# Other Signs:			}	Ped Gates: LED Count:	0		
Advanced Warning (Y		8" Count:	0		
Side St. Adv Warning	g (Y/N):	N [12" Count:	12		
Hump Sign (Y/N):		N [Surface Mod Date:	ula fin		
	oplines+RR)			Signal Mod Date:			
Bell Count:	n a sur a name the sector sector for	1 [The second se			
Surface Type:		ther _		Sidewalk Thru Xing (Y/N):	Ň		[
Surface Condition:	Excel	}		Sidewalk Present (Y/N):	Y		
\pproach:		one		Illuminated (Y/N):	N		
/ehicle Reaction:		one _ [Distance mast to curb (4'9")			
Driver Reaction:	No Driv	/ers		Distance mast to travelway ($T's\omega_{j}$
	tions:		+	If < 45mph, mast to travel (1)		[L]	
eam Recommendat	. nt.	(Lewiso)	thin	Lane width > 23' = cantilever	·	₩Ø	Transfermation Marcola Western 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
eam Recommendat Stop light	gui	1 11		_ Mast to RR (15') or (12' except	otion}		1
Feam Recommendat Stap light Outle New	- the	trocke,		- Gate Tip to median (4')	,		

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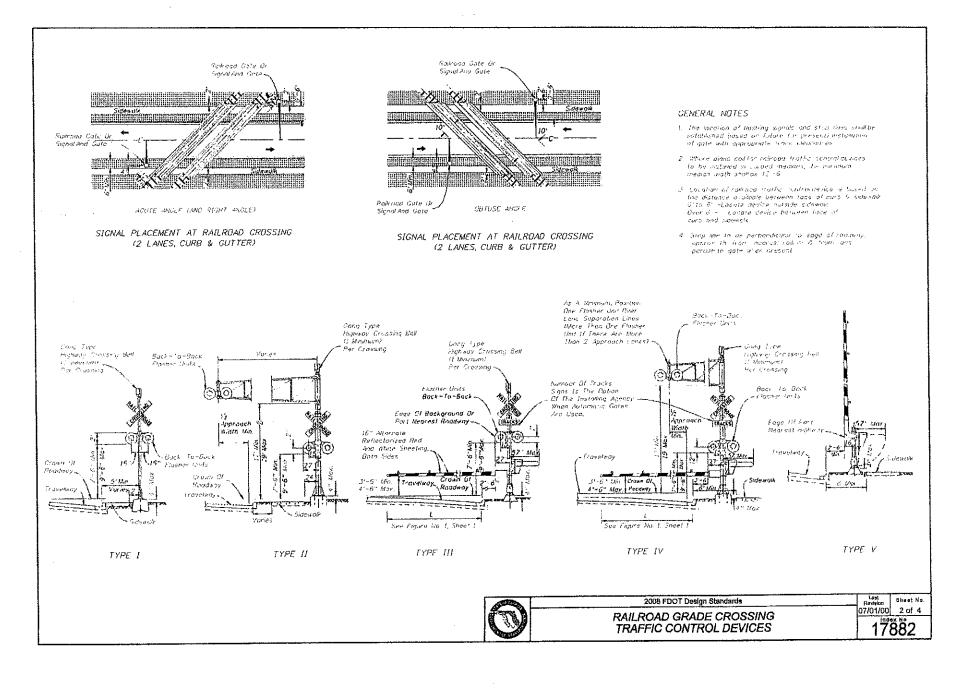
Crossing No:	272372S Roa	dway	: COUNTY LINE RD	County: Martin	Date	G /14/200 9
Rank 2009:	700 SR M	lo.:		RR Company: FEC	C	rossing Stats Year:
(ndex 2009:	64.73 US I	lo.:		Division Name:		2009
) Rank 2008:	555 Lati	tude:	26.97065	Subdivision Name:		1
Index 2008:	62.34 Lon	gitud	e: 80.0944	Branch Name: MAIN		
		heck	Correction	RR Milepost: 280.88	Check	Correction
Roadway Speed:	35	ſ		Min Train Speed: 45	\Box	
Crossing Angle:	60-90 deg	\square		Max Train Speed: 60	8	
Traffic Count/AADT:	12K 10592	IJ		Day Thru / Switch: 12 /		9
Truck %:	2003 0			Night Thru / Switch: 12 /	P	3
School Buses:	10]	Passenger Train Count: D		
Traffic Date:	4/14/1999		[Commuter Train Count:		
Thru Lanes:	2			Train Count Date: 7/18/1986		
Aux Lanes:	0	ন		Mainline Tracks: 1	Y	
Traf Sgnl Preemp: No	_		N/A	Other Line Tracks: 0	1	
Train Sgnl in Proximity			YES	Train Detection: DC/AFO		PMD-1B
Itan Skittin Frozenty		الي			<u>+</u>	pr
Crossbucks on Mast:	3			Flashing on Cant not over Traffic: 0		
Crossbucks on Cantile	ver: 0			Flashing on Cant over Traffic: 0		
Stop Sign:	0			Flashing Lights on Mast: 3	1	
Yield Signs (Y/N):	N	g		Gate Count:		2
Other Sign:			WID-1 / DNSOT	4 Quad Gates (Y/N): N		
# Other Signs:			2/2	Ped Gates:		
Advanced Warning (Y		Z		LED Count: 0	1	
Side St. Adv Warning			[]	8" Count: 0		/
Hump Sign (Y/N):	N	9		12" Count: 12		L
Pvmnt Marks: Sto	plines+RR Xing	প্র		Surface Mod Date:		
Bell Count:	1	R		Signal Mod Date:		
Surface Type:	Other		CONC Panel	Sidewalk Thru Xing (Y/N): N		Y
Surface Condition:	Excellent	নি		Sidewalk Present (Y/N): Y		<u>Υ</u>
Approach:	None	Ľ		Illuminated (Y/N): N		1
Vehicle Reaction:	None			Distance mast to curb (4'9") or (2') sv		1
Driver Reaction:	No Drivers	ľ		Distance mast to travelway (12'3")		
Team Recommendati	ons:			If < 45mph, mast to travel (10')		7'SW
Traffic signal		5	DIVICE ELRO	Lane width > 23' = cantilever	X	
		Mast to RR (15') or (12' exception)				
Side Light	5 tor NB	\mathcal{D}	ixie to WBCLE	Gate Tip to median (4')	X	N/A
- Tuler con			v			
DECOMPANY	, 2 Case	5	, CWT (HYP), event recorder, go ped gift LED (25ets) DNSOT beacon	<u></u>	ase
Sideticit	t, 2 gate	M	ich, sidewalk	ped gitte LED (2sets)		
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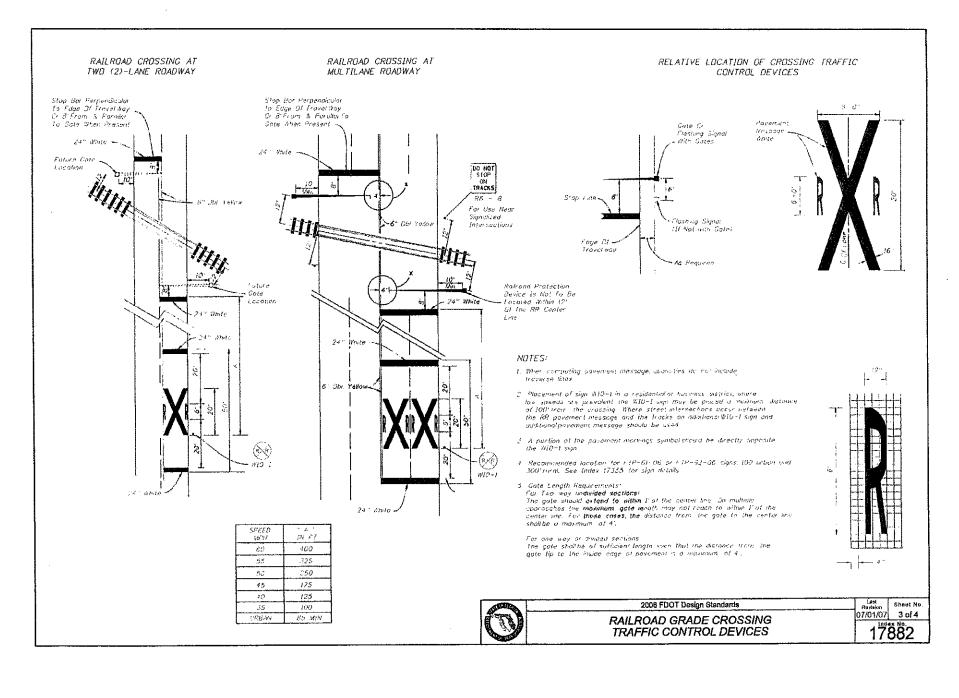
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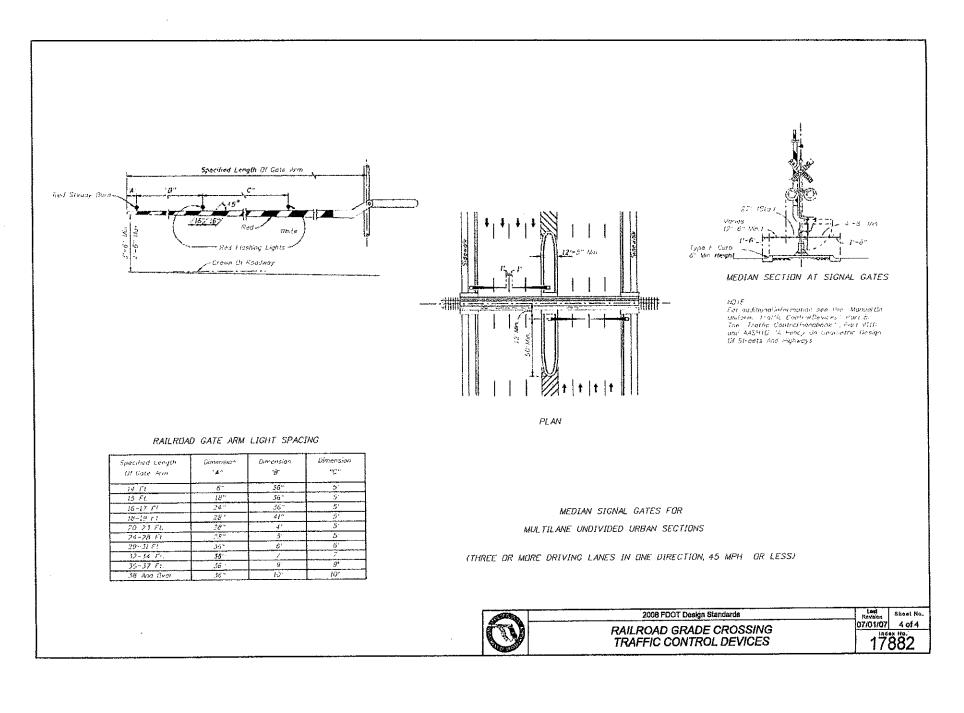


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