

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Grant Expenditures	\$800,000				
Operating Costs					
External Revenues	(\$800,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
# ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget? Yes X No _____

Budget Account No.: Fund 1341 Department 542 Unit 5533 Object Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA –Section 5309 Grant – Requires 20% local match

Palm Tran is applying to the Florida Department of Transportation (FDOT) for the use of toll revenue credits as the local 20% match of the federal dollars for the capital funds. No county funds are required.

C. Departmental Fiscal Review: John Murphy, Finance Mgr

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 4/24/12
 JB 4/23
 OFMB
 SN 4/20/12
 4/20/12
 4/19/12
 (SC)

Dr. J. [Signature] 4/30/12
 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 5/4/12
 Assistant County Attorney

The BCC's approval of the 5309 Grant Award will bind the BCC to the terms and conditions of FTA's Master Agreement identified as FTA MA18 dated October 1, 2011, the Certifications and Assurances previously determined applicable to Palm Tran's Project(s), and any award notification containing special conditions or requirements. The Master Agreement was approved by the BCC on January 24, 2012 and the Certifications and Assurances were approved by the BCC on December 20, 2011. Palm Tran's Executive Director or Assistant Executive Director will transmit the Board's approval of the grant to the FTA.

C. Other Department Review:

 Department Director

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-04-0157
Budget Number:	1 - Budget Pending Approval
Project Information:	FY10 Section 5309 - Park and Ride

Part 1: Recipient Information

Project Number:	FL-04-0157
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$800,000
Project Number:	FL-04-0157	Adjustment Amt:	\$0
Project Description:	FY10 Section 5309 - Park and Ride	Total Eligible Cost:	\$800,000
Recipient Type:	County Agency	Total FTA Amt:	\$800,000
FTA Project Mgr:		Total State Amt:	\$0
Recipient Contact:		Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20500	Special Condition:	None Specified
Sec. of Statute:	5309-6	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified

Start/End Date:	May. 15, 2012 - Sep. 30, 2014	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	No
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Jul. 01, 2011		
Program Page:	4179821		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	16	Thomas J Rooney
12	19	Ted Deutch
12	22	Allen West
12	23	Alice L Hastings

Project Details

This application is for \$800,000 in Fiscal Year 2010 Section 5309 Bus and Bus Facility allocation to Palm Beach County, for Palm Tran's Park & Ride Facilities.

This project will be developed in two phases.

Phase one will entail the selection of a site that better suits the needs of Palm Tran current and potential riders, and the NEPA clearance for the selected site.

Phase two will require this grant to be amended to use the remainder funds for the purchase of the site and the construction of the Park & Ride Facility.

The funds awarded under this grant will be spent as follows:

Phase One:

- Third Party Contract: A consultant will narrow down the options of sites for Park & Ride facilities. After receiving Board approval for a final site, the consultant will complete paperwork to satisfy NEPA requirements for the site, due to the nature of the project, the task requested from the contractor will be to complete documentation for a Categorical Exclusion for this project. Once NEPA clearance is received from FTA Phase two of the project will commence.

Phase Two:

The grant will be amended to add two line items:

- Land Acquisition. 11.32.04
- Construction. 11.33.04

Toll Revenue Credits from the Florida Department of Transportation (FDOT) will be used as match for this project.

Park & Ride Lot projects are listed on the STIP page 1338 under project number 4179821, and under page 1442 project 4297481 Park & Ride Feasibility Study.

Earmarks

Earmark Details

Earmark ID	Earmark Name	Orig. Balance	Amount Applied
E2010-BUSP-055	Palm Tran Park and Ride Faci	\$800,000	\$0

Number of Earmarks: 1

Total Amount Applied: \$0

Date Sent for Release:

Date Released:

Security

No information found.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
113-00 BUS - STATION/STOPS/TERMINALS	0	\$800,000.00	\$800,000.00
<u>ACTIVITY</u>			
11.31.04 ENG/DESIGN - BUS PARK & RIDE LOT	0	\$800,000.00	\$800,000.00
Estimated Total Eligible Cost:			\$800,000.00
Federal Share:			\$800,000.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

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Extended Budget Descriptions

11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT	0	\$800,000.00	\$800,000.00
- Third Party Contract: A consultant will narrow down the options of sites for Park & Ride facilities. After receiving Board approval for a final site, the consultant will complete paperwork to satisfy NEPA requirements for the site, due to the nature of the project, the task requested from the contractor will be to complete documentation for a Categorical Exclusion for this project. Once NEPA clearance is received from FTA Phase two of the project will commence.				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT	0	\$800,000	\$800,000
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Sep. 01, 2012
	Palm Beach County has a contract with an Engineering company, once the grant is awarded a Task Order will be issued to this company specifying the details and the goals to be completed regarding the selection of a Park & Ride site and NEPA clearance of the site.	
2.	Contract Award	Sep. 01, 2012
3.	Contract Complete	Sep. 30, 2013
	The contract will be complete when NEPA clearance is approved by FTA.	

Part 5. Environmental Findings

113104 ENG/DESIGN - BUS PARK & RIDE
LOT

0 \$800,000 \$800,000

Finding No. 1 - Class II(c)

C01 - Engineering/Design/Planning/Tech.Studies

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	126	0	126
	B. Spares	25	0	25
	C. Total (A+B)	151	0	151
	D. Spare Ratio (B/A)	19.84%	0.00%	19.84%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
III.	Total (I.C and II.C)	161	0	161

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Transportation Agency (Palm Tran) intends to apply for Section 5309 Capital Investment Program Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, May 15, 2012
 TIME: 9:30 a.m.
 LOCATION: Jane Thompson Memorial Chambers
 6th Floor, Palm Beach County Governmental Center
 301 North Olive Avenue
 West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS

Please Note: The following Proposed Projects for the application of Section 5309 funds will be the final application for Phase 1 of this project unless amended by the Board on May 15, 2012.

CAPITAL ASSISTANCE

FEDERAL SHARE

Section 5309 Park & Ride Facilities, Palm Tran:

1) Site Selection, Engineering, Design and Environmental Clearance	\$800,000
Total 5309 Park & Ride Facilities, Palm Tran	\$800,000

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution, traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing, the Palm Beach County Board of County Commissioners will afford the opportunity for interested parties or agencies to be heard with respect to the social, economic and environmental aspects of the projects including requirements under the Clear Air Act, the Federal Water Pollution Control Act, and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally, or in writing, evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 until 5:00 p.m., Friday May 11, 2012. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday May 11, 2012.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices, located at 3201 Electronics Way, West Palm Beach, Florida 33407.

(To be published in the Palm Beach Post on May 6, 2012)