Agenda Item #: 3-C-5

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: Jun	e 5, 2012	[X] Consent [] Workshop	[]	Regular Public Hearing	
Department:			[]	i ubic iicai iig	
Submitted By:	Engineeri	ng and Public Works			
Submitted For:	Construct	tion Coordination Divi	sion		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 7 in the amount of \$238,061 and a 40 day time extension to the construction contract (Resolution No. R2011-0349) with Ranger Construction Industries, Inc., for the Westgate North Infrastructure Improvements, Phases 4, 5, and 6.

SUMMARY: Approval of Change Order No. 7 is for the removal of two feet of trash and concrete debris at retention area R-10 and replacement with two feet of clean fill material.

District
(MRE)

Background and Justification: The removal of an additional two feet of existing trash and concrete debris will allow for growth of the proposed plantings and for proper maintenance of retention R-10. Change Order no. 7 is fully funded by the Department of Economic Stability through a CDBG Grant.

Attachments:

1. Location Map

2. Change Order No. 7

- 3. Change Order No. 7 Attachment A
- 4. Change Order No. 7 Attachment B
- 5. Change Order No. 7 Attachment C
- 6. Change Order History
- 7. Schedule 1
- 8. Budget Availability Statements.

Recommended By: Ellis 2 Ho

Division Director

Approved By:

County Engineer

4-24-12 WUU

5/2/n

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	<u>\$238,061</u>			0-	<u> </u>
Operating Costs	-0-	0	0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	0-	-0-	-0-
NET FISCAL IMPACT	\$238,061	-0-	0-	-0-	0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 1101 Dept 143 Unit 1431 Object Val. BG50-GY07

Recommended Sources of Funds/Summary of Fiscal Impact:

Housing & Community Development CDBG - Westgate Belvedere Homes

aporthete C. Departmental Fiscal Review: ____

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

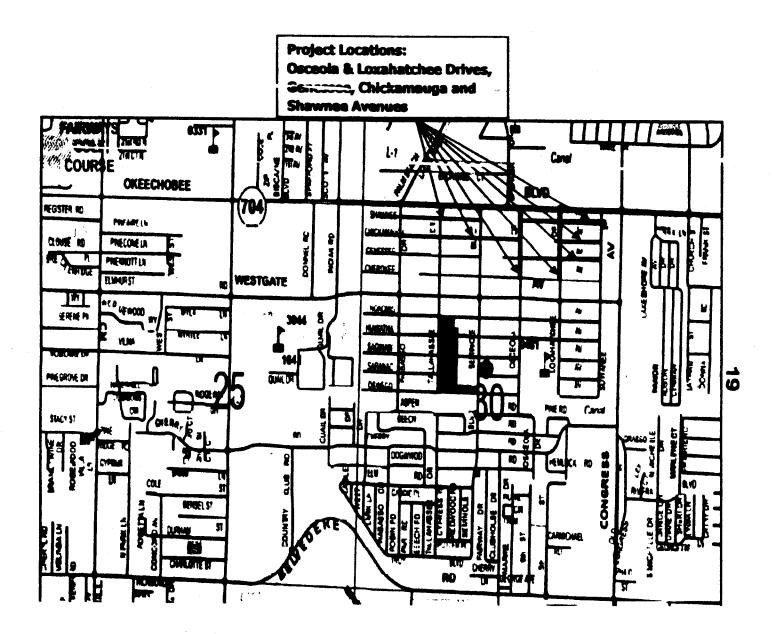
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18/12 ()/¥ Contract Dev, and Control Bechecle 5-17-12

WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS

PHASES 4, 5 & 6

2008061



LOCATION SKETCH

GÜI ANGE ORDER	E					्रम् अन्त राज्य राज्य		Attac	hment 2	
Differ	r Initiated ing Site Condi g/Code/Ordina s/Omissions/In	ance Changes	S. U. Manda L	$\frac{x}{x}$	Reque	st By A. . Reim		r Ageno	uns cy/Outside Party B. Non-Reimbu	
PROJECT: (Name) TO: (Contractor)	IMPROVEN Ranger Cons	E NORTH INF MENTS, PHAS truction Industri e following char	ES 4, 5 & 6 es, Inc.			COU CON RESC	NGE O NTY P TRACT DLUTIC RICT N	ROJEC F DAT ON NO	CT NO: 200806 E: 03/15/1	
Removal of 2 and replace w	feet of trash a with 2 feet of clo	nd concrete debi ean fill material.	ris at retention a	area R-1	0		Ň		\$ 238,061.0	0
*THIS IS THROUGH	FULLY FUNDE A CDBG GRAN	D BY THE DEPA F.	RTMENT OF EC	ONOMIC	STABI	LITY		\setminus		
Net change by The Contract of The Contract of The new Cont The Contract	Sum will be in tract Sum inclu Time will be u	nge Orders his Change Orde creased by this (hding this Chang	Change Order e Order will be		re is	• • • •		•	\$2,640,178.90 \$28,758.43 \$2,668,937.33 \$238,061.00 \$2,906,998.33 (40) Days June 9, 2012	3 3 0
MODIFICATI	K, COSTS AN ION(S). INCL SED BY, OR II TED MODIFI	D TIME ASSOC UDING ALL CI NCIDENT TO, S	CIATED, DIRE LAIMS FOR CU SUCH MODIFI	CTLY (UMULA CATIO	OR INI ATIVE I N(S), A	DIREC DELA ND IN	TLY, V YSOR [CLUD]	VITH 1 DISRU ING AN	AND RELEASE HE ABOVE-ST JPTIONS RESU JY CLAIM THA AL CHANGE T	TATED LTING
Westgat ENGINEER (I 1280 N Address West Palm	J	Ranger Constru CONTRACTC P. O. Box 1506 Address West Palm Bea	DR 55			OWN <u>P.O. E</u> Addre	ER Box 212 ss	29	Dunty Commission	<u>)ners .</u>
ву <u>- (і</u> DATE <u>-</u> [-]	11-12	BY	n A Bell	m		BY DATE	· · · · · · · · · · · · · · · · · · ·			

ATTEST: Sharon R. Bock, Clerk & Comptroller

Approved as to Form and Legal Sufficiency:

(Deputy Clerk)

Date

(County Attorney

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NOTE:

101 Sansbury's Way West Palm Beach, FL 33411 Phone: (561) 793-9400 Fax: (561) 790-4332 www.rangerconstruction.com

REV CHANGE ORDER No. 17

Submitted	^T Palm Beach County	Date:	23-Apr-12
	Engineering and Public Works	Phone:	(561) 684-4180
		Fax:	(561) 684-4165
Address:	PO Box 21229 West Palm Beach, FL 33416	Job Name:	Westgate North Ph 4-5-6
		Job Location:	Westgate North Ph 4-5-6
Contact:	John Kopelakis	Prop. Owned By:	PB County - FDOT

Trash Removal and Fill Replacement from Retention Area - R10 and Roadway

	ITEM No.	DESCRIPTION	QUANTITY		UNIT PRICE	EXTENSION
	10	Trash Removal	12,878.81	CY	\$16.00	\$206,061.00
с <u>у</u> -	10	Backfill to replace trash 2 ft Aprox.	4,000.00	CY	\$8.00	\$32,000.00
			ES	TIMAT	ED TOTAL =	\$238,061.00

Additional Contract Days

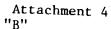
40.00

Trash Removal includes 8,876 CY already removed R-10 and Roadway plus 4,000 CY to be removed from R-10 We assumed 4,000 CY of fill will have to be hauled in to replace trash. Final quantity to be field measured. Project completion depends on the prompt approval of this proposal.

Proposal submitted under the assumption that 2ft will be removed from the bottom of R-10

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.	CONFIRMED: Ranger Construction Industries, Inc.
Owner	000
Signature	Authorized Signature
Date of Acceptance	Name & Title Alejandro Uribe, Project Manager

Page 1] of 4]





December 16, 2011

Mr. Ellis Ross, Director Construction Coordination Division Palm Beach County 2300 Jog Road, Suite 3 West 57 West Palm Beach, FL 33411 FAX No. (561) 684-4165

 Re:
 Contract No:
 2008061

 County:
 Palm Beach

 Project Name:
 Westgate Infrastructure Improvements

 RCI No:
 300-0326

Subject: Notice of Intent to Claim No. 2 – Removal of Trash from Pond on Chickamauga Ave

Dear Ellis,

Ranger Construction is presenting this Notice of Intent to Claim for additional work for unforeseen circumstances at the pond on the south side of Chickamauga Ave between Tallahassee Dr and Seminole Dr. Once we started the excavation of said pond we encountered an immense amount of trash (tires, concrete poles, refrigerators, construction debris, concrete, steel, etc) which we did not anticipate at time of bidding and was not identified in the contract documents. We have to separate the trash in different piles and haul it to specific dump sites to dispose of it with the consequent extra costs.

Ranger has notified John Kopelakis and Marie Woolbright of this situation and they are keeping track of Time and Materials for this additional work.

If you have any questions or you require additional information please contact us at your convenience.

Sincerely,

CHIL

Alejandro Uribe, PE Project Manager

Central Division Office & Company Headquarters: 101 Sansbury's Way. West Palm Beach, Florida 33411 Corporate Mailing Address: P.O. Box 15065, West Palm Beach, Florida 33416 • www.RangerConstruction.com Phone: (561) 793-9400 • Toll-free: (800) 969-9402 • Fax: (561) 790-4332

Attachment 5

John Kopelakis

From: Sent: To: Subject:

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John Kopelakis Thursday, March 08, 2012 3:55 PM Joe Greco RE: Emailing: ConstCoScanPDF-_20120308075448

Tracking:

Recipient

Delivery Delivered: 3/8/2012 3:55 PM

10-4 Joe, I will wait for some direction. Thank you,

From: Joe Greco Sent: Thursday, March 08, 2012 9:10 AM To: John Kopelakis Cc: Bud Cheney; Elizee Michel; Lynette Scraper Subject: RE: Emailing: ConstCoScanPDF-_20120308075448 Importance: High

John: DES must check to see the balance in the CDBG accounts designated for Westgate 4-5-6 prior to approval. Lynette is the caretaker of the CDBG accounts. I'll check with her so we can update BUD for management approval of this change order.

From: John Kopelakis Sent: Thursday, March 08, 2012 8:06 AM To: Joe Greco Subject: Emailing: ConstCoScanPDF-_20120308075448

Good morning Joe,

From Elizee,

The removal of the trash should move forward. I have asked Joe Greco to use the balance of our CDBG grant to pay for the Change Order. Joe is probably waiting to see Payment Application #9 before finalizing the BAS. If there is not enough CDBG, I will ask the CRA Board to cover the difference.

Do you concur and if so can we proceed with the trash removal, I have attached the Change Order for you review. Thank you,

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PALM REACH COUNTY PROJECT N	Westgate North Infrastructure Improvements.				
- THEM BEACH COUNTI FROJECT Y	westgate North Intrastructure Improvements	Phases A	5 8 6 D	roject no	2000041

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C.O. #	DATE ADDROUGD	T Westgate NOI	ui innastruct	ure improvement	is, Phases 4, 2					
C.O. #	DATE APPROVED		'ENGINEER				PPROVALS	ALS BOARD OF CO. COMM.		
		AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	AMOUNT		
1	4/22/2011	0.0	0 0							
2	6/29/2011	0.00	0 14							
3	8/19/2011	18,254.50) 5							
4	8/19/2011	1,485.00) 1							
5	9/12/2011	2,409.00	2							
6	11/18/2011	6,609.93	0							
	TOTAL	28,758.43	22	0.00	0	28,758.43	22			
	CUMULATIVE TOTAL	28,758.43	22	0.00	0	28,758.43	22			
	As of PPM CW-F-050 Dated June 1, 2011	SINGLE AMT. \$50,000.00 MAX. AMT. \$250,000.00 or 5% of contract	MAX. TIME 30 DAYS	SINGLE AMT. \$100,000.00 MAX. AMT. \$250,000.00 or 5% of contract	MAX. TIME 90 DAYS	MAXIMUM CUMULATIVE CO. ENG. & C.R. COMM. \$250,000.00 or 5% of contract	CO.ENG.&C.R			

Attachment

6

NAME OF PRIME BIDDER: RANCO ADDRESS: 101 SANSBUR				334 (1	· · · · · · · · · · · · · · · · · · ·		
CONTACT PERSON: ALELANDRO	•		•		AX NO: 561-790	-4332	
BID DATE:				NSTRUCTION (
******	PLEA	SE IDENTIFY	ALL APPLI		S OF SUBCONTRAC	TORS	*******
Name, Address and Phone Number	(Check one or Minority Business	both Catagories) Small Business	Small	Black	Dollar Ame Hispanic	ount Women	Other (Please S
1. RGS DEVELOP. Corp.			\$	**************************************	\$	\$	<u>\$ 9,9 33.7</u>
2.			\$	\$	\$	\$	\$
3.			\$	\$	\$	\$	\$
4.	۵		\$	\$	\$	\$	\$
5.	٥	0	\$	\$	\$	\$	\$
(Please use additional sheets if necessa	I ry)	Total	\$	\$	\$	\$	\$
Total Bid Price \$ 238 061.	<u>^</u>	Tata		BE Participation \$_	9 9 33 75		

3. M/WBE information is being collected for tracking purposes only.

SCHED-1

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PALM BEACH COUNTY INTER-OFFICE MEMORANDUM

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DATE:	July 12, 2011
TO:	Mark Sinkhorn, Senior Professional Engineer PBC Engineering Services
FROM:	Edward W. Lowery, Director Housing & Community Development
RE:	Budget Availability Statement CDBG Program Funding Westgate CRA Infrastructure Improvements

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
1101 -143 -1431 - 8101 - BG50 - GY06	\$107,736	Infrastructure and Site Improvements Only - Phase 6
1101 -143 -1431 - 8101 - BG50 - GY07	\$83,722	Construction Contingency Only
1101 -143 -1431 - 8101 - BG50 - GY07	\$38,542	Testing Lab Only - All Phases
//////////////////////////////////////	\$230,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

If you require any further information on the above, please contact Bud Cheney, Manager CREIS, at 233-3691.

7/21/2011 64. K N Edward W. Lowery, Director

Housing and Community Development

S \CapImprv\COUNTY\Westgate\NorthWestgate\Phase4 5 & 6\BAS_CDBG_July2011 wpd

PALM BEACH COUNTY INTER-OFFICE MEMORANDUM

- 2

	Westgate CRA Infrastructure Improvements
RE:	Budget Availability Statement CDBG Program Funding
FROM:	Edward W. Lowery, Director Housing & Community Development
TO:	Mark Sinkhorn, Senior Professional Engineer PBC Engineering Services
DATE:	March 15, 2012

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
1101 -143 -1431 - 8101 - BG50 - GY07	\$177.736	Change Order # 17 - For trash removal & Backfill for Retention Area - R10
//////////////////////////////////////	\$177.736	

If you require any further information on the above, please contact Bud Cheney, Manager CREIS, at 233-3691.

3/20/2012 1 Du Edward W. Lowery, Director

Housing and Community Development

3-20-12 S.\CapImprv\COUNTY\Westgate\NorthWestgatePhase4. 5 & 6\BAS_CDBG_Mar2012 wpd