

## AGENDA ITEM SUMMARY

**Department:** Department of Economic Sustainability

**Motion and Title:** Staff recommends motion to conceptually approve: the funding recommendations for FY 2012-2013 Community Development Block Grant (CDBG) public service activities to the following 13 public service agencies:

A) Aid to Victims of Domestic Abuse, Inc.	\$18,406
B) Children's Home Society of Florida, Inc.	\$16,990
C) Children's Place at Home Safe, Inc.	\$12,750
D) Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc.	\$ 6,668
E) Jesus and You Outreach Ministries, Inc.	\$ 8,495
F) Legal Aid Society of Palm Beach County, Inc.	\$43,487
G) Place of Hope, Inc.	\$11,125
H) Redlands Christian Migrant Association, Inc.	\$ 9,911
I) Seagull Industries for the Disabled, Inc.	\$22,249
J) Sickie Cell Foundation of Palm Beach County, Inc.	\$12,743
K) The Coalition for Independent Living Options, Inc.	\$16,384
L) The Urban League of Palm Beach County, Inc.	\$13,552
M) Vita Nova, Inc.	\$ 9,506

**Summary:** At its January 17, 2012 meeting, the Board of County Commissioners (BCC) directed that 15% (\$809,064) of its CDBG allocation be utilized for eligible public services. Of this amount, the BCC directed that 75% (\$606,798) of the eligible public service allocation be used to directly fund the Senator Philip D. Lewis Center (formerly the Homeless Resource Center) and that the remaining 25% (\$202,266) be awarded, via a competitive process, to non-profit agencies to carry out public service activities. The Board prioritized special needs, senior services and disabled, and recognized fair housing as a being a HUD requirement. On March 12, 2012, the Department of Economic Sustainability (DES) issued a Request for Proposals (DES CDBG2012.1) which made available \$202,266 in CDBG funding to non-profit organizations to undertake public service activities during the period October 1, 2012 to September 30, 2013. Sixteen (16) proposals were received of which 13 were deemed responsive. Notice of the results of the responsiveness review was provided to all respondents and posted to the public. At its May 21, 2012 meeting, the CDBG Public Service Selection Committee recommended funding to the 13 public service agencies. **(Continued on Page 3)**

**Background and Policy Issues:** The County expects to receive \$5,393,765 from HUD as its FY 2012-2013 CDBG entitlement amount. This represents a 16% cut from FY 2011-2012. Per CDBG regulations, no more than 15% of this grant (\$809,064) can be used to fund public service activities.

## 1. Summary of Agency Service Activities

Recommended By: [Signature] 5-28-2012  
Department Director Date

Approved By: [Signature] 5/29/12  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	*				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.:

Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program Code/Period \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

\* No fiscal impact at this time.

### C. Departmental Fiscal Review:

Shairrette Major 5-25-12  
Shairrette Major, Fiscal Manager I

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]  
OFMB

[Signature] 5/25/12  
Contract Development and Control

### B. Legal Sufficiency:

[Signature] 5/29/12  
Senior Assistant County Attorney

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**Summary: (Continued from Page 1)**

DES staff has coordinated with Community Services to ensure that there is no duplication of service activities under the Financially Assisted Agencies Program. Once conceptually approved, funding recommendations will be incorporated in the County's 2012-2013 Action Plan (the application for funding under the CDBG, HOME and ESG Programs), and brought to the BCC for final approval at a public hearing on July 10, 2012. **These are Federal CDBG Program funds which require no local match.** (Strategic Planning)  
Countywide (TKF)

**Summary of Service Activities**  
**CDBG Public Service Agency Recommendations**

- A) \$18,406 to Aid to Victims of Domestic Abuse, Inc. to be used to partially fund transitional housing for homeless victims of domestic abuse and their children and provide supportive services to 32 individuals throughout Palm Beach County.
- B) \$16,990 to Children's Home Society of Florida, Inc. to be used to partially fund transitional housing beds for homeless teen mothers and provide training and supportive services to 6 families daily, and up to 12 families on an annual basis.
- C) \$12,750 to Children's Place at Home Safe, Inc. to be used to partially fund for the provision of clinical services to abused/neglected children between the ages of 10 and 17 and provide services to 110 abused/neglected children.
- D) \$6,668 to Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc. to be used to partially fund assistance to uninsured low-income pregnant women and families and provide access to health care and eligible services to 600 individuals and their families.
- E) \$8,495 to Jesus and You Outreach Ministries, Inc. to be used to partially fund transitional housing for men who have a history of substance abuse or are leaving incarceration and will provide ongoing recovery support and services to 130 individuals annually.
- F) \$43,487 to Legal Aid Society of Palm Beach County, Inc. to be used to partially fund fair housing enforcement activities to identify and remediate discrimination to 822 low/moderate individuals throughout Palm Beach County.
- G) \$11,125 to Place of Hope, Inc. to be used to partially fund family-style residential care to homeless abused and neglected children in the custody of the State and provide case management, therapy, and vocational and life skills training for 44 persons daily.
- H) \$9,911 to Redlands Christian Migrant Association, Inc. to be used to partially fund the provision of child care services to 110 children of migrant farm workers.
- I) \$22,249 to Seagull Industries for the Disabled, Inc. to be used to partially fund direct vocational training to achieve independent living to 125 moderately to severely developmentally challenged adults.
- J) \$12,743 to Sickie Cell Foundation of Palm Beach County, Inc. to be used to partially fund education and comprehensive case management to 144 persons affected by the Sickie Cell disease or trait living in the Glades region.
- K) \$16,384 to The Coalition for Independent Living Options, Inc. to be used to partially fund the Disability Inclusion & Nutrition Education (DINE) Program and provide weekly meals to 60 disabled individuals and their families.
- L) \$13,552 to The Urban League of Palm Beach County, Inc. to be used to partially fund foreclosure mitigation counseling, education, rental assistance, and financial literacy to 350 very-low and low- income families (850 persons) in Palm Beach County.
- M) \$9,506 to Vita Nova, Inc. to be used to partially fund transitional housing services to 30 youth who have aged out of foster care and provide outreach to an additional 100 youth who are at risk of homelessness.