

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	\$3,000				
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$3,000</u>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes No. _____

Budget Account No.:	Fund	Dept.	Unit	Object
Office of Small Business Assistance (OSBA)	0001	768	7658	4801
Department of Airports	4100	120	1110	4801
Palm Tran	1341	542	5529	4801

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:





 WS 6/27/12 OFMB 6/27/12 

 Contract Dev. and Control 6-29-12 B. Wheel @ 129112

B. Approved as to form and Legal Sufficiency:


 Assistant County Attorney

C. Approved as to terms and conditions:


 Director, Office of Small Business Assistance

 Director, Department of Airports

 Director, Palm Tran

This summary is not to be used as a basis for payment.

2012 Palm Beach Partners Business Matchmaker Conference & Expo

On September 19, 2012 from 8:30 am - 6:00 pm the 2012 Business Matchmaker Conference and Expo will be held at the Doubletree by Hilton and Executive Meeting Center, Palm Beach Gardens.

The Palm Beach Partners are the official presenters of the 2012 Business Matchmaker Conference & Expo. The Partners consist of the Palm Beach County Board of County Commissioners (Office of Small Business Assistance, Department of Airports and Palm Tran), the School District of Palm Beach County (SDPBC), South Florida Water Management District (SFWMD), the City of West Palm Beach, the City of Riviera Beach, the Center for Technology, Enterprise & Development, Inc. (TED Center) and the Paragon Foundation of Palm Beach County. Each entity offers technical assistance, consolidated resources and serves as small business advocates.

The goal of this conference is to bring State, County and Local Government agencies, major corporations and small businesses together to match the multitude of disciplines needed to participate on major contracts. During this conference, the Palm Beach Partners will have an opportunity to increase their certification databases; small business owners will meet with other businesses both large and small and major corporations will enhance their list of small business sub-contractors.

Large companies will benefit by meeting face-to-face with small business owners who can provide goods and services that are needed to win agency bids. This benefit also extends to private sector bids and other third-party agreements.

Conference attendees will receive access to an opening plenary session, all workshops, one-on-one government/private agency consultations, a keynote luncheon and evening reception.

Attachment 1

PALM BEACH PARTNERS -

INVOICE

Address 3300 Forest Hill Boulevard suite A-106
 City, State, ZI West Palm Beach, Fla. 33406-5813

SUBMITTED TO:

Name Office of Small Business Assistance
 Address 50 S. Military Trail Ste. 202
 City, State, WPB, FLA. 33416

INVOICE NUMBER **2012MM-7**
 INVOICE DATE June 19, 2012

Same

Sales Tax Rate: not applicable

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Agency Partner Commitment OSBA, Department of Airports & Palm Tran	3,000.00	\$3,000.00
		SUBTOTAL	3,000.00
		TAX	0.00
		0	\$3,000.00
			PAY THIS AMOUNT

DIRECT ALL INQUIRIES TO:
 Michelle Andrewin
 561-434-8508
michelle.andrewin@palmbeachschools.org

MAKE ALL CHECKS PAYABLE TO:
 the education foundation attn: Mary Kay Murray
 Mary Kay Murray

2012 PB Partners Business Matchmaker

THANK YOU FOR YOUR BUSINESS!

ATTACHMENT 2