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Agenda Item #:  $__3\chi4$ 

#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

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Meeting Date: July 10, 2012	[X] [ ]	Consent Ordinance	[]	Regular Public Hearing
Department	•			
Submitted By: PUI	PUBLIC SAFETY			
Submitted For: Ju	Justice Service Division			
		<u></u>		

# I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Ratify the signature of the Chair regarding the submittal of the Family Drug Court Program enhancement grant to the Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention for \$550,000 for a project period of three years beginning October 1, 2012 to be used to enhance the existing family drug court program; and (B) Authorize the County Administrator or his designee to execute all related documents for Palm Beach County's FY 2012 Family Drug Court Program enhancement grant and to execute all necessary forms and documents as required by the U.S. Department of Justice, Office of Juvenile Justice and Delinguency Prevention.

Summary: Palm Beach County applied for a grant award of \$550,000 from the Department of Justice, Office of Juvenile Justice Delinquency Prevention to facilitate the planning for successful reintegration of juvenile ex-offenders as they return to Palm Beach County. The emergency signature process was used due to the time constraints of the grant submission date. It was released on March 7, 2012 and the submission date was April 23, 2012. This project is to enhance our existing family drug court program that serves individuals with substance abuse disorders and co-occurring mental health disorders, including histories of trauma, who are involved with the family dependency court as a result of child abuse, neglect, and other parenting issues. If awarded, there is a total in-kind match requirement of \$137,500, of which \$72,799.28 will be provided through staff support from the Department of Public Safety, Division of Justice Services Director, Court Services Manager and a Financial Analyst and \$64,700.72 will be provided through staff support from the 15th Judicial Circuit Chief Deputy Court Administrator. Countywide (PGE).

Background and Justification: The Palm Beach County Family Drug Court is an intervention model which emphasizes a holistic focus on strengthening families by offering extensive and comprehensive wraparound services to the substance abusing parent, affected children, as well as relatives and partners that are individualized to the needs of each family member. Cohesive linkages among stakeholders in the child welfare, substance abuse treatment, and judicial systems assure that effective communication occurs through family drug court team collaboration, with representatives from all involved systems claiming team membership and providing accountability.

### Attachments:

1.) Grant application

2) Chair Approval Memo

Recommended	hu: Viting Bon Jeats	6/13/12
Necommentaeu		Data
	Department Director	Date
Approved by:	pr liter Hoon leits	6/13/12
	Assistant County Administrator	/ Date

## II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact

<b>Fiscal Years</b>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures Operating Costs		687,500			
External Revenues Program Income		(550,000)			. <u></u>
(County) In-Kind Match (County)		64,701			
Net Fiscal Impact	0	72,799			
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included In FY 2012 Budget Acct No. : Fund De			No <u>X</u>		

Fund Department Unit Source

# B. Recommended Sources of Funds/Summary of Fiscal Impact:

If awarded funding for the contract will be funded by the US Department of Justice, Office of Juvenile Justice and Delinquency Prevention for the Prevention for the project titled FY 2012 Family Drug Court Programs. The total match requirement is \$137,550 of which the Board of County Commissioners will be responsible for \$72,799.28, the 15<sup>th</sup> Judicial Circuit Chief Deputy Court Administrator will be providing the other in kind match of \$64,700.72. The budget will be amended once the grant has been awarded.

C. Departmental Fiscal Review: Staphani Sepona 6/12/12\_

## III. REVIEW COMMENTS

A. C	DFMB Fis¢al/and/or Contract Dev. and Control Comments:
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OFN	AB ANT AND CONTract Administration
В.	Legal Sufficiency:
	Assistant County Attorney
C.	Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.