

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs		7,515,588			
External Revenues		(7,515,588)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT		-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)		-0-			
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Is Item Included In Current Budget? Yes _____ No X

Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

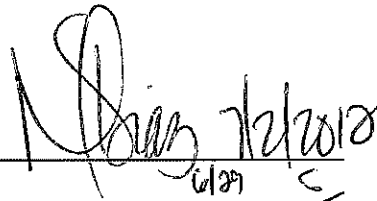

This Agenda Item will approve funding recommendations for the following programs: CDBG - \$5,393,765; ESG - \$531,619; and HOME - \$1,590,204.

C. Departmental Fiscal Review:


62672
 Shairrette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB  7/2/12
 Contract Development and Control  7/3/12
6/29/12 (SC) 2/2/12

B. Legal Sufficiency:

 7/1/12
 Senior Assistant County Attorney

C. Other Department Review:

 Department Director

Background and Policy Issues: (continued from page 1)

According to Federal Regulations contained in the Final Rule published on January 5, 1995, at 24 CFR Part 91, HUD consolidated into a single submission, the planning and application aspects of the CDBG, ESG, and HOME Programs. The regulations require that Palm Beach County administer the programs in a single consolidated program year via the preparation of an AP. In compliance with HUD's regulations, the Department of Economic Development (DES) has prepared the AP for Fiscal Year 2012-2013. The attachments represent a summary of the AP by program. The following information represents a summary of the citizen participation process.

- On January 17, 2012, DES (at that time HCD) presented a workshop item to the BCC seeking direction on the allocation of funding for the following four (4) strategies within the CDBG Program: Economic Development Activities; 2) Area of Hope Funding for the Glades Tri-Cities; 3) Public Service Agencies; and 4) Non-Entitlement Communities.
- A Public Notice advising of Regional Meetings was published in the Palm Beach Post on March 2, 2012, and was also posted on DES's website.
- A Regional Meeting was held in the eastern county on March 6, 2012, and in the western county on March 7, 2012. The purpose of the meetings was to discuss the CDBG, ESG, and HOME Programs, to provide technical assistance, and to receive input from the community concerning housing and non-housing needs.
- DES's Strategic Planning Section provided CDBG and ESG technical assistance to all organizations requesting such assistance during the year.
- On March 12, 2012, a Request for Proposals (RFP) was issued for the CDBG Public Services category.
- On March 27 and April 1, 2012, a Notice of Funding Availability (NOFA) was published for the ESG Program.
- On May 8, 2012, letters were sent to all RFP responders concerning the outcome of the responsiveness review. A Public Notice was posted in DES website advising the public of agencies' responsiveness status on May 10, 2012, and was revised on May 14, 2012.
- On April 24, 2012, all ESG applicants received electronic notification of the ESG program mandatory requirements review.
- The Homeless Continuum of Care Grant Review Committee met on April 19, 2012, for orientation/training, on May 2, 2012, to score ESG applications, and on May 7, 2012, to make final funding recommendations. All applicants were notified of the meetings and the meetings were publically noticed on DES's website.
- The CDBG Public Service Selection Committee met on May 21, 2012.
- On May 24, 2012, letters went out to local entitlement municipalities advising them of their allocation.
- May 24, 2012, CDBG responders and ESG applicants were advised by letter of the funding recommendations. All responders to the CDBG RFP, the CDBG Application, and the ESG NOFA were advised of the July 10, 2012, BCC Public Hearing.
- A notice was published in the Palm Beach Post on May 30, 2012, listing the CDBG Public Services responders and the funding recommendations made by the CDBG Public Services Selection Committee. The same notice was posted on DES's website.
- On June 5, 2012, staff presented to the BCC the CDBG Public Services Selection Committee's funding recommendations for conceptual approval.
- On June 9, 2012, DES published a summary of the Draft Action Plan listing all funding recommendations; inviting the public to attend a public meeting on June 20, 2012; and providing a Notice of the BCC Public Hearing to be held on July 10, 2012, to approve the AP. A 30-day comment period was provided.
- Starting June 9, 2012, a draft of the AP was made available to the public at DES offices and through its posting on DES's website.
- A public meeting to receive input on the AP was held on June 20, 2012. All comments received were considered, and if applicable, were incorporated into the AP.

For Fiscal Year 2012-2013, the CDBG funding methodology underwent some changes due to various factors such as decrease in funding, local budgetary constraints, and re-assessment of priorities. These factors resulted in staff seeking BCC direction on the allocation of funding for the following four (4) strategies within the CDBG Program:

a) Economic Development activities; b) Area of Hope Funding for the Glades Tri-Cities; c) Public Services Agencies; and d) Non-Entitlement Communities. The last two (2) strategies underwent some revisions.

Per the CDBG regulations, no more than 15% of the CDBG grant can be used to fund public services activities. For Fiscal Year 2012-2013 this represents a total of \$809,064. At its meeting held on January 17, 2012, the BCC directed that 75% of this eligible public services allocation was to be used to directly fund the Senator Philip D. Lewis Center to provide services to the homeless, and that the remaining 25%, or \$202,266, be awarded, via an RFP process, to non-profit agencies to carry out public services activities. The BCC prioritized special needs, disabled, and senior services, and recognized fair housing as being a HUD requirement. The RFP to make available the \$202,266 was published on March 12 and 15, 2012.

In regard to the Non-Entitlement Communities strategy, the BCC directed staff to allow municipalities without target areas to submit projects for funding from the share of CDBG funds that accrues to the unincorporated area of the County. Municipalities that do not have target areas, do not receive a local annual entitlement.

Similar to Fiscal Year 2011-2012, non-profit and public agencies were not eligible to apply for CDBG funding for capital improvement projects during Fiscal Year 2012-2013.

Approval of the Palm Beach County AP for Fiscal Year 2012-2013 will complete the consolidated planning process and be followed by the submission of the AP to HUD prior to the August 16, 2012, deadline.

RESOLUTION R2012-_____

RESOLUTION APPROVING THE PALM BEACH COUNTY ACTION PLAN FOR FISCAL YEAR 2012-2013.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD), through Final Rule 24 CFR Part 91, published on January 5, 1995, consolidated into a single submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships (HOME) Program, to be administered on a single consolidated program year; and

WHEREAS, 24 CFR Part 91 requires that Palm Beach County submit an Action Plan yearly to receive its formula grants; and

WHEREAS, 24 CFR Part 91 and the HUD Miami Area Office require that the Action Plan be duly authorized by the governing body of Palm Beach County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

The Palm Beach County Action Plan for Fiscal Year 2012-2013 is approved.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and being put to a vote, the vote was as follows:

- COMMISSIONER SHELLEY VANA, CHAIR -
- COMMISSIONER STEVEN L. ABRAMS, VICE CHAIRMAN -
- COMMISSIONER KAREN T. MARCUS -
- COMMISSIONER PAULETTE BURDICK -
- COMMISSIONER BURT AARONSON -
- COMMISSIONER JESS R. SANTAMARIA -
- COMMISSIONER PRISCILLA A. TAYLOR -

The Chair thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2012.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ATTEST: SHARON R. BOCK, Clerk & Comptroller

By: _____
Tammy K. Fields
Senior Assistant County Attorney

By: _____
Deputy Clerk

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED August 3, 2012	Applicant Identifier B-12-UC-12-0004
<input checked="" type="checkbox"/> Construction	Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction		
5. APPLICANT INFORMATION			
Legal Name: Palm Beach County Board of County Commissioners		Organizational Unit: Department: Department of Economic Sustainability	
Organizational DUNS: 078470481		Division: Strategic Planning Section	
Address: Street: 100 Australian Avenue, Suite 500		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Edward	
City: West Palm Beach		Middle Name W.	
County: Palm Beach County		Last Name Lowery	
State: Florida	Zip Code 33406	Suffix:	
Country: United States of America		Email: elowery@pbcgov.org	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 59-6000785		Phone Number (give area code) 561-233-3602	Fax Number (give area code) 561-233-3651
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) County Government Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant 14-218		9. NAME OF FEDERAL AGENCY: Department of Economic Sustainability	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Palm Beach County, FL (Countywide)		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Palm Beach County's CDBG Program activities include public facilities, infrastructure, public services, housing rehabilitation, demolition, fair housing activities, economic development activities, and program administration.	
13. PROPOSED PROJECT Start Date: 10/01/12		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 16,19,22,23	
Ending Date: 9/30/13		b. Project 16,19,22,23	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 5,393,765 ⁰⁰	a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	\$ ⁰⁰	DATE:	
c. State	\$ ⁰⁰	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	\$ ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
f. Program Income	\$ 25,000 ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 5,418,765 ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Ms.	First Name Shelley	Middle Name	
Last Name Vana	Suffix		
b. Title Chair	c. Telephone Number (give area code) 561-355-2712		
d. Signature of Authorized Representative	e. Date Signed		

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:																
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.																
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).																
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.																
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project																
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.																
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.																
7.	Select the appropriate letter in the space provided. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. State</td> <td style="width: 50%;">I. State Controlled</td> </tr> <tr> <td>B. County</td> <td>Institution of Higher Learning</td> </tr> <tr> <td>C. Municipal</td> <td>J. Private University</td> </tr> <tr> <td>D. Township</td> <td>K. Indian Tribe</td> </tr> <tr> <td>E. Interstate</td> <td>L. Individual</td> </tr> <tr> <td>F. Intermunicipal</td> <td>M. Profit Organization</td> </tr> <tr> <td>G. Special District</td> <td>N. Other (Specify)</td> </tr> <tr> <td>H. Independent School District</td> <td>O. Not for Profit Organization</td> </tr> </table>	A. State	I. State Controlled	B. County	Institution of Higher Learning	C. Municipal	J. Private University	D. Township	K. Indian Tribe	E. Interstate	L. Individual	F. Intermunicipal	M. Profit Organization	G. Special District	N. Other (Specify)	H. Independent School District	O. Not for Profit Organization	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
A. State	I. State Controlled																		
B. County	Institution of Higher Learning																		
C. Municipal	J. Private University																		
D. Township	K. Indian Tribe																		
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F. Intermunicipal	M. Profit Organization																		
G. Special District	N. Other (Specify)																		
H. Independent School District	O. Not for Profit Organization																		
8.	Select the type from the following list: <ul style="list-style-type: none"> • "New" means a new assistance award. • "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. • "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. Increase Award</td> <td style="width: 50%;">B. Decrease Award</td> </tr> <tr> <td>C. Increase Duration</td> <td>D. Decrease Duration</td> </tr> </table> 	A. Increase Award	B. Decrease Award	C. Increase Duration	D. Decrease Duration	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)												
A. Increase Award	B. Decrease Award																		
C. Increase Duration	D. Decrease Duration																		
9.	Name of Federal agency from which assistance is being requested with this application.																		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.																		

APPLICATION FOR FEDERAL ASSISTANCE

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED August 3, 2012	Applicant Identifier S-12-UC-12-0016
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: Palm Beach County Board of County Commissioners	Organizational Unit: Department: Department of Economic Sustainability
Organizational DUNS: 078470481	Division: Strategic Planning Section
Address: Street: 100 Australian Avenue, Suite 500	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Edward
City: West Palm Beach	Middle Name W.
County: Palm Beach County	Last Name Lowery
State: Florida Zip Code 33406	Suffix:
Country: United States of America	Email: elowery@pbcgov.org

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 59-6000785	Phone Number (give area code) 561-233-3602	Fax Number (give area code) 561-233-3651
---	---	---

8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) County Government Other (specify)
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10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-231	9. NAME OF FEDERAL AGENCY: Department of Economic Sustainability
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TITLE (Name of Program): Emergency Solutions Grant	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Provision of services to the homeless and those at risk of becoming homeless. Activities include operation and maintenance of emergency shelters/transitional housing, homeless prevention activities, and rapid re-housing.
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12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Palm Beach County, FL (Countywide)
--

13. PROPOSED PROJECT Start Date: 10/01/12 Ending Date: 9/30/13	14. CONGRESSIONAL DISTRICTS OF: a. Applicant 16,19,22,23 b. Project 16,19,22,23
--	---

15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal \$ 531,619.00 b. Applicant \$.00 c. State \$.00 d. Local \$.00 e. Other \$.00 f. Program Income \$.00 g. TOTAL \$ 531,619.00	a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
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a. Authorized Representative		
Prefix Ms.	First Name Shelley	Middle Name
Last Name Vana		Suffix
b. Title Chair		c. Telephone Number (give area code) 561-355-2712
d. Signature of Authorized Representative		e. Date Signed

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A. Increase Award	B. Decrease Award																		
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**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED August 3, 2012	Applicant Identifier M-12-UC-12-0215
<input type="checkbox"/> Construction	Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
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5. APPLICANT INFORMATION			
Legal Name: Palm Beach County Board of County Commissioners		Organizational Unit: Department: Department of Economic Sustainability	
Organizational DUNS: 078470481		Division: Strategic Planning Section	
Address: Street: 100 Australian Avenue, Suite 500		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Edward	
City: West Palm Beach		Middle Name W.	
County: Palm Beach County		Last Name Lowery	
State: Florida	Zip Code 33406	Suffix:	
Country: United States of America		Email: elowery@pbcgov.org	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 59-6000785		Phone Number (give area code) 561-233-3602	Fax Number (give area code) 561-233-3651
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) County Government Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME Investment Partnership Program		9. NAME OF FEDERAL AGENCY: Department of Economic Sustainability	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Palm Beach County, FL (Countywide)		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Countywide 1st/2nd Mortgage for First-time Homebuyers Program, Lease, Individual Development Account Program, CHDO Program Administration, CHDO operating expenses, and Home Program Administration.	
13. PROPOSED PROJECT Start Date: 10/01/12		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 16,19,22,23	
Ending Date: 9/30/13		b. Project 16,19,22,23	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 1,590,204 ⁰⁰	a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$ ⁰⁰	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$ ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$ ⁰⁰		
g. TOTAL	\$ 1,590,204 ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Ms.	First Name Shelley	Middle Name	
Last Name Vana	Suffix		
b. Title Chair	c. Telephone Number (give area code) 561-355-2712		
d. Signature of Authorized Representative	e. Date Signed		

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:																
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.																
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).																
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.																
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project																
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.																
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.																
7.	Select the appropriate letter in the space provided. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. State</td> <td style="width: 50%;">I. State Controlled</td> </tr> <tr> <td>B. County</td> <td>Institution of Higher Learning</td> </tr> <tr> <td>C. Municipal</td> <td>J. Private University</td> </tr> <tr> <td>D. Township</td> <td>K. Indian Tribe</td> </tr> <tr> <td>E. Interstate</td> <td>L. Individual</td> </tr> <tr> <td>F. Intermunicipal</td> <td>M. Profit Organization</td> </tr> <tr> <td>G. Special District</td> <td>N. Other (Specify)</td> </tr> <tr> <td>H. Independent School District</td> <td>O. Not for Profit Organization</td> </tr> </table>	A. State	I. State Controlled	B. County	Institution of Higher Learning	C. Municipal	J. Private University	D. Township	K. Indian Tribe	E. Interstate	L. Individual	F. Intermunicipal	M. Profit Organization	G. Special District	N. Other (Specify)	H. Independent School District	O. Not for Profit Organization	17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
A. State	I. State Controlled																		
B. County	Institution of Higher Learning																		
C. Municipal	J. Private University																		
D. Township	K. Indian Tribe																		
E. Interstate	L. Individual																		
F. Intermunicipal	M. Profit Organization																		
G. Special District	N. Other (Specify)																		
H. Independent School District	O. Not for Profit Organization																		
8.	Select the type from the following list: <ul style="list-style-type: none"> • "New" means a new assistance award. • "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. • "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. Increase Award</td> <td style="width: 50%;">B. Decrease Award</td> </tr> <tr> <td>C. Increase Duration</td> <td>D. Decrease Duration</td> </tr> </table> 	A. Increase Award	B. Decrease Award	C. Increase Duration	D. Decrease Duration	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)												
A. Increase Award	B. Decrease Award																		
C. Increase Duration	D. Decrease Duration																		
9.	Name of Federal agency from which assistance is being requested with this application.																		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.																		

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Shelley Vana, Chair

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) FY 2012-13, FY 2013-14, FY 2014-15 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Shelley Vana, Chair

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Shelléy Vana, Chair

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Shelley Vana, Chair

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Shelley Vana, Chair

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Palm Beach County Department of Economic Sustainability

100 Australian Avenue, Suite 500
West Palm Beach, FL 33406

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
Fiscal Year 2012 - 2013 (38th Year), Recommended Expenditures by Objective/Category**

DES Housing Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) DES Rehabilitation Program (Countywide)	PBC DES	\$220,000
	Housing Total	\$220,000

DES Demolition & Clearance Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) DES Demolition & Clearance Program (Countywide)	PBC DES	\$44,000
2) South Bay, City of: Demolition & Clearance Program (Citywide) in the City of South Bay, FL	City of South Bay	\$26,101
	Demolition & Clearance Total	\$70,101

DES Public Facilities Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Lake Worth, City of: Improvements to the Shuffleboard Courts Community Center, 1121 Lucerne Ave., Lake Worth, FL 33460.	City of Lake Worth	\$194,859
2) Pahokee, City of: Improvements to the Old Pahokee High School Gymnasium, 360 E. Main St, Pahokee, FL 33476	City of Pahokee	\$165,000
3) Pahokee, City of: Installation of permanent generator at the City Community Center, 360 E. Main St., Pahokee, FL 33476	City of Pahokee	\$43,119
4) Pahokee, City of: Improvements to MLK Park Basketball Courts, 380 E. Dr. MLK, Jr. Blvd., Pahokee, FL 33476	City of Pahokee	\$30,000
	Public Facilities Total	\$432,978

DES Infrastructure Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Greenacres, City of: Construction of sanitary sewer improvements along 10 th Avenue North and Swain Blvd. (Phase 3), Greenacres, FL 33463.	City of Greenacres	\$81,863
2) PBC Water Utilities Department: Installation of water meters to residents and businesses (Citywide) in the City of Belle Glade, FL	PBC Water Utilities	\$825,000
3) PBC Water Utilities Department: Installation of a sanitary sewer along Pioneer Road in the Town of Mangonia Park, FL 33407	PBC Water Utilities	\$290,072
4) Riviera Beach, City of: Reconstruction of West 36 th Street between Avenues J and K, Riviera Beach, FL 33404	City of Riviera Beach	\$173,175
	Infrastructure Total	\$1,370,110

DES Public Services Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) Operational costs of the Senator Philip D. Lewis Center for homeless individuals, 1000 45 th Street, West Palm Beach, FL 33407 – Services to be provided through Gulfstream Goodwill, Adopt-A-Family and the Lord's Place	PBC Community Services – Lewis Center (Homeless Resource Center)	\$606,799
2) Aid To Victims of Domestic Abuse: Operational costs of Casa Vegso transitional housing for abused women with children, confidential location.	Aid to Victims of Domestic Abuse	\$18,406
3) Children's Home Society: Transitions Home transitional housing for pregnant teens and teen mothers, 1199 West Lantana Road, Lantana, FL 33462.	Children's Home Society	\$16,990
4) Children's Place at Home Safe, The: Emergency shelter and therapeutic care for abused/neglected children, 2840 6 th Avenue South, Lake Worth, FL 33461.	The Children's Place at Home Safe	\$12,750

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
Fiscal Year 2012 - 2013 (38th Year), Recommended Expenditures by Objective/Category

5) Coalition for Independent Living Options: DINE program meal delivery service, 6800 Forest Hill Boulevard, Greenacres, FL 33413.	Coalition for Independent Living Options	\$16,384
6) Healthy Mothers/Healthy Babies: Operating costs to provide assistance to uninsured low income pregnant women and families in order to access health care. 500 Gulfstream Blvd., Suite 201, Boynton Beach, FL 33483	Healthy Mothers/Healthy Babies	\$6,668
7) J.A.Y. Ministries: Transitional housing for homeless ex-offenders, 2831 Avenue S, Riviera Beach, FL 33404	J.A.Y. Ministries	\$8,495
8) Legal Aid Society: Fair housing enforcement, outreach, and foreclosure assistance, 423 Fern Street, Suite 200, West Palm Beach, FL 33401.	Legal Aid Society of Palm Beach County	\$43,487
9) Place of Hope: Case management for children in transitional housing, 9078 Isaiah Lane, Palm Beach Gardens, FL 33410.	Place of Hope	\$11,125
10) Redlands Christian Migrant Association: Child care/child development services, 20 Carver Street, Belle Glade, FL 33430	Redlands Christian Migrant Association	\$9,911
11) Seagull Industries: Vocational services for developmentally disabled adults through the Achievement Center and Work Makes Cents Programs, 3879 West Bryon Drive, Riviera Beach, FL 33404.	Seagull Industries for the Disabled	\$22,249
12) Sickle Cell Foundation: Glades Project providing sickle cell screening, case management, and counseling in western PBC, 136 South Main Street, Belle Glade, FL 33430.	Sickle Cell Foundation of Palm Beach County	\$12,743
13) Urban League of Palm Beach County: Operational support for the Comprehensive Housing Counseling Program, 1700 North Australian Avenue, West Palm Beach, FL 33407.	Urban League of Palm Beach County	\$13,552
14) Vita Nova: Case management for young adults aged out of foster care and residing in transitional housing, 1316 & 1320 Alpha Street, West Palm Beach, FL 33409.	Vita Nova	\$9,506
	Public Services Total	\$809,065

DES Program Administration Cost Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) General Administration, Planning, and Fiscal	PBC DES	\$1,078,753
	Program Administration Total	\$1,078,753

DES Project Implementation Cost Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) DES Project Implementation: Activity delivery costs related to CDBG housing and capital improvement activities.	PBC DES	\$481,822
2) Belle Glade, City of: Activity delivery costs of the City's C.D. Department related to CDBG housing rehabilitations and demolitions.	Belle Glade, City of	\$123,918
3) Pahokee, City of: Activity delivery costs of the City's C.D. Department related to CDBG housing rehabilitations and demolitions	Pahokee, City of	\$44,158
	Project Implementation Total	\$649,898

DES Economic Development Objective

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
1) DES Economic Development Program	PBC DES	\$539,376
	Economic Development Total	\$539,376

DES Contingency Reserves/Un-programmed Funds

<u>Activity/Location</u>	<u>Implementing Agency</u>	<u>Recommended Funding</u>
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**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
Fiscal Year 2012 - 2013 (38th Year), Recommended Expenditures by Objective/Category**

1) Set aside for contingency	PBC DES	\$190,923
2) Pahokee, City of: Un-programmed Special Area of Hope funding available to the City for an eligible activity	Pahokee, City of	\$57,561
Contingency/Un-programmed Funds Total		\$248,484

SUMMARY OF CDBG PROGRAM EXPENDITURES, FY 2012- 2013 (38th YEAR)

1) Housing -----	\$220,000
2) Demolition & Clearance Objective-----	\$70,101
3) Public Facilities -----	\$432,978
4) Infrastructure -----	\$1,370,110
5) Public Services -----	\$809,065
6) Program Administration -----	\$1,078,753
7) Project Implementation -----	\$649,898
8) Economic Development -----	\$539,376
9) Contingency and Un-programmed Funds*-----	\$248,484
TOTAL EXPENDITURES	\$5,418,765

SUMMARY OF AVAILABLE CDBG RESOURCES, FY 2012 - 2013 (38th YEAR)

1) Entitlement Amount -----	\$5,393,765
2) Estimated Program Income-----	\$25,000
TOTAL AVAILABLE	\$5,418,765

*Includes un-programmed funding from the County share (\$47,723), un-programmed municipal entitlement for the Town of Lake Park (\$37,294), un-programmed Special Area of Hope funding reserved for the City of Pahokee (\$57,561), and estimated program income (\$25,000). Estimated program income is proposed to be used in housing rehabilitation activities.

FY 2012-2013 Emergency Solutions Grant (ESG) Program

Agency	Activity	ESG Funding Recommendation
Adopt-A-Family of the Palm Beaches	Rapid Re-housing Activity to include security deposits utility deposits and utility payments for 461 individuals	\$93,777
Aid to Victims of Domestic Abuse	Utilities, insurance, repairs, and general maintenance of an emergency shelter facility for 144 victims of domestic violence.	\$26,512
Center for Family Services, Inc.	Utilities, security, general maintenance, repairs, insurance and program supplies for the emergency shelter facility for homeless families (168 persons) and Emergency rent and utility payments to persons at risk of homelessness to benefit 90 individuals	\$66,215
Children's Case Management Organization	Hotel/motel vouchers for 40 homeless families (120 individuals) and emergency rent mortgage, and utility payments to prevent homelessness among 80 families (240 individuals)	\$21,667
Children's Home Society of Florida	Bulk food for Safe Harbor and Transition Home shelter facilities that will house 186 homeless youth between the ages of 10 and 19.	\$15,671
Children's Place at Home Safe	Operations and maintenance (utilities, water, cable, and sewer) of the emergency shelter for 110 abused/neglected children.	\$24,600
Coalition for Independent Living Options, Inc. (CILO)	Homeless prevention activity to include emergency rent and utility assistance for 30 individuals	\$25,000
Jesus and You (JAY) Ministries	Operational costs (communication services, food delivery costs, general maintenance and insurance) of transitional housing facility for homeless men in recovery from alcohol and drugs (130 individuals).	\$10,000
The Lord's Place – Family Program	Operational costs (utilities, building maintenance, insurance and food) of emergency shelter for homeless families with children (126 persons).	\$30,000
The Lords Place – Recovery Center	Operations (security, food, building maintenance and utilities) for emergency shelter for 75 homeless men.	\$30,000
Vita Nova, Inc	Operation/maintenance of transitional housing for 130 homeless individuals ages 18 to 25 (food, security, equipment, insurance, and utilities for the facility).	\$60,394
The Salvation Army Center of Hope	Operation/maintenance of transitional housing for 150 adult homeless individuals. (food, general maintenance, and utilities for the facility).	\$63,030
Young Women's Christian Association (YWCA)	Operations/maintenance (security and maintenance services) of emergency shelter to victims of domestic violence and their families (555 individuals)	\$24,882
PBC CS/DES	Program administration costs incurred by Palm Beach County Community Services and Dept. of Economic Sustainability	\$39,871
ESG TOTAL		\$531,619

HOME Investment Partnership (HOME) Program Description

The HOME Program was created by the 1990 Cranston-Gonzalez National Affordable Housing Act. The purpose of this program is to allocate funds to eligible participating jurisdictions (PJs) to strengthen public/private partnerships for the provision of affordable housing opportunities for low and very low income households.

Palm Beach County FY 2012-2013 HOME entitlement amount is \$1,590,204. The Federal regulations which govern the implementation of the HOME Program require that only a maximum of 10% of HOME Program allocation may be spent on program administration and planning activities; at least 15% of the funds must be spent on CHDO administered activities; and 5% of the funds may be awarded to CHDO to cover their administrative costs. The HOME Program regulations requires each participating jurisdiction to contribute, as matching contribution, not less than 25% of the funds drawn from its HOME Investment Trust Fund Treasury account for certain activities. During FY 2012-2013, the required match of \$397,551 will be provided from the State Housing Initiatives Partnership (SHIP) Program FY 2012-2013 funding allocation. The specific amounts which will be set-aside by Palm Beach County to fund eligible costs under the HOME Program are outlined below:

- *DES Program Administration and Planning*: \$159,020.40 representing 10% of the total allocation of \$1,590,204;
- *Allocation to Community Housing Development Organizations (CHDOs) to administer HOME Program Activities*: \$238,530.60 representing 15% of the anticipated overall HOME Program allocation. Funding will be used for the development and rehabilitation of multifamily rental housing and existing single family housing for first time homebuyers (FTH). Funding may be provided as down-payment, rehabilitation, closing costs, and/or gap financing;
- *CHDO Operating Expenses*: \$79,510.20 representing 5% of the anticipated overall HOME Program allocation;
- *Individual Development Account (IDA)*: \$113,142.80 for IDA savings accounts which provide a way to accumulate the necessary cash to meet, among other things, a down-payment for a home. HOME Program funds may be used as a source of matching funds to an IDA when the objective is purchasing a home and the account holder is income eligible i.e. at or below 80% of area median income;
- *Developer*: \$1,000,000 for loan assistance to create permanent rental housing through the construction of new housing on vacant property, demolition of existing vacant buildings, construction of new rental housing, rehabilitation of existing residential property, and acquisition of the aforementioned properties.

The Table below shows that approximately thirty-seven (31) households will benefit from the FTH programs that are slated for implementation under the HOME Program and a minimum of five (5) affordable housing units will be created by HOME Program loan assistance funding to developers.

Activity	Funding	# of Units
Program Administration and Planning	\$159,020.40	n/a
CHDO Operating Expenses	\$79,510.20	n/a
CHDO Administered Program	\$238,530.60	3
Individual Development Account (IDA)	\$113,142.80	28 (Based upon a 2 – 1 match at \$4,000 per unit)
Developer	\$1,000,000	Developer (multifamily, single family) Minimum of five units
Total	\$1,590,204	36

THE PALM BEACH POST
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PROOF OF PUBLICATION

STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared **Ellen Sanita**, who on oath says that she is **Call Center Revenue Manager** of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a **Notice** in the matter **Action Plan** was published in said newspaper in the issues of **June 9, 2012**. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Also published in Martin and St. Lucie Counties.

①

Sworn to and subscribed before 11th day of June, A.D. 2012.
Who is personally known to me.

Ellen Sanita

NOTARY PUBLIC-STATE OF FLORIDA
Karen M. McLinton
Commission # DD832672
Expires: NOV. 15, 2012
BONDED THRU ATLANTIC BONDING CO., INC.

NO. 671

NOTICE OF PUBLIC HEARING
FY



Palm Beach County Department of Economic Sustainability (DES) Action Plan and will present the Action Plan for final approval at a public hearing following proposed activities by program:

ESG Program: This HUD funded program makes grant funds available to prevent homelessness and for the operation and maintenance of emergency County, with the assistance of the Homeless Continuum of Care Grant Review re-housing; 2) operations/maintenance and 3) homeless prevention. Palm Beach of the grant (\$39,871) will be utilized for program administration costs. The services to the homeless on a Countywide basis: 1) Adopt-A-Family of the Palm Center for Family Services, Inc. - \$66,215; 4) Children's Case Management of Children's Place at Home Safe, Inc. - \$24,600; 7) Coalition for Independent Living The Lord's Place (Family Program) - \$30,000; 10) The Lord's Place (Recovery) - \$60,394; and 13) Young Women's Christian Association (YWCA) - \$24,885.

HOME Program: This HUD funded program makes grant funds available to an effort to provide affordable housing for households at 80% or below the county Investment Partnership Program (HOME) entitlement for FY 2012-2013 will basis through loans, grants, and other forms of HUD approved investments. Organization (CHDO) Administered Program - \$214,677.54; 2) CHDO Op - \$136,995.86; 4) Rental Development Housing Program - \$1,000,000; and 5) \$397,551 in matching funds from program income earned under the SHIP Program.

CDBG Program: The primary objective of this HUD funded program is the development of decent housing, a suitable living environment, and expanding economic opportunity. While the CDBG Program's principal intent is to benefit low-and moderate-income three (3) National Objectives: 1) to benefit low-and moderate-income persons; a community development need of particular urgency.

Palm Beach County's CDBG entitlement for FY 2012-2013 is \$5,393,765. It is available for use during the program year. It is also estimated that approximate income persons. The following CDBG funding recommendations have been made:

DES Housing Objective
Activity/Location

- 1) DES Rehabilitation Program (Countywide)

DES Demolition & Clearance Objective
Activity/Location

- 1) DES Demolition & Clearance Program
- 2) South Bay, City of: Demolition & Clearance Program (Citywide) in the City of South Bay, FL

Demol

DES Public Facilities Objective
Activity/Location

- 1) Lake Worth, City of: Improvements to the Shuffleboard Courts Community Center, 1121 Lucerne Ave., Lake Worth, FL 33460
- 2) Pahokee, City of: Improvements to the Old Pahokee High School Gymnasium, 360 E. Main St., Pahokee, FL 33476
- 3) Pahokee, City of: Installation of a generator, 360 E. Main St., Pahokee, FL 33476
- 4) Pahokee, City of: Improvements to MLK Park Basketball Courts, 380 E. Dr. MLK Jr. Blvd., Pahokee, FL 33476

DES Infrastructure Objective
Activity/Location

- 1) Greenacres, City of: Construction of sanitary sewer improvements along 10th Avenue North and Swain B Blvd. (Phase 3), Greenacres, FL 33407
- 2) PBC Water Utilities Department: Installation of water meters to residents and businesses (Citywide) in the City of Belle Glade, FL 33407
- 3) PBC Water Utilities Department: Installation of a sanitary sewer along Pioneer Road in the Town of Mangonia Park, FL 33407
- 4) Riviera Beach, City of: Reconstruction of West 36th Street between Avenues J and K, Riviera Beach, FL 33404

DES Public Service Objective
Activity/Location

- 1) Operational costs of the Senator Philip D. Lewis Center for homeless individuals, 1000 45th Street, West Palm Beach, FL 33407- Services provided through Gulfstream Goodwill, Adopt-A-Family, and the Lord's Place
- 2) Aid to Victims of Domestic Abuse: Operational costs of Casa Vera transitional housing for abused women with children, confidential
- 3) Children's Home Society: Transitions Home transitional housing for pregnant and teen mothers, 1199 West Lantana Road, Lantana, FL 33462
- 4) Children's Place at Home Safe, The: Emergency shelter and therapeutic care for abused/neglected children, 2840 6th Avenue South, Lake Worth, FL 33461
- 5) Coalition for Independent Living Options: DINE program meal delivery service, 6800 Forest Hill Boulevard, Greenacres, FL 33407
- 6) Healthy Mothers/Healthy Babies: Operating costs to provide assistance to uninsured low income pregnant women and families in order to access health care, 500 Gulfstream Blvd., Suite 201, Boynton Beach, FL 33483
- 7) J.A.Y. Ministries: Transitional housing for homeless ex-offenders, 2831 Avenue S, Riviera Beach, FL 33404
- 8) Legal Aid Society: Fair housing enforcement, outreach, and foreclosure assistance, 423 Fern Street, Suite 200, West Palm Beach, FL 33401
- 9) Place of Hope: Case management for children in transitional housing, 9078 Isaiah Lane, Palm Beach Gardens, FL 33410
- 10) Redlands Christian Migrant Association: Child care/child development services, 0 Carver Street, Belle Glade, FL 33430
- 11) Seagull Industries: Vocational services for developmentally disabled adults through the Achievement Center and Work Make Cents Programs, 3879 West Bryon Drive, Riviera Beach, FL 33404
- 12) Sibley Call Foundation: Cluster Project providing sibley call creation, etc.

