

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

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Meeting Date: July 24, 2012

Department: Community Services
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I. EXECUTIVE BRIEF

Title: Financially Assisted Agencies - FY 2013 Funding Allocations

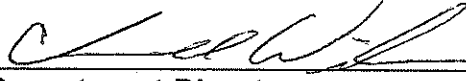
Summary: The Department of Community Services has completed a Request for Proposal (RFP) and a renewal process for programs and services provided by community-based organizations under the Financially Assisted Agencies (FAA) Program. The specific programs and services under consideration are categorized under health and human service categories recommended by the Citizen's Advisory Committee on Health & Human Services (CAC) and approved by the Board of County Commissioners on March 28, 2012.


Staff is presenting the RFP process, summarizing the response to the RFP, and presenting specific funding recommendations for FY 2013. The Board of County Commissioners may approve the recommendations as submitted, approve the recommendations with modifications, or defer action to a later date.

The recommended total funding amount for all service categories under this program is \$12,220,011. The service categories that were included in the RFP were Domestic Abuse/Sheltering and Homelessness. The service categories in which currently funded agencies were required to submit renewal information are Economic Stability/Poverty, Senior Services, Youth Violence, Mental Health, Special Needs/Developmental Disabilities, Substance Abuse and New and/or Continuing Initiatives and Innovative Programs. The total funding allocation for FAA is included in the County Administrator's recommended FY 2013 budget and is subject to Board of County Commissioners approval. Individual agency funding contracts will be submitted at a later date for Board consideration and approval.

Attachments:

- 1. Recommended Agency Allocations for FY 2013 Memo
- 2. FAA RFP and Renewal Schedule

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Recommended By:  7/16/12
Department Director Date

Approved By:  7/20/12
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	12,220,011				
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	12,220,011				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund 0001 Dept 740 Unit Var Object Var Program Code

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Taruna Malhotra
 Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 7/19/2012
 OFMB
 7/18/12
 7/16/12

[Signature] 7/19/12
 Contract Development and Control

B. Legal Sufficiency:

[Signature] 7/20/12
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**INTEROFFICE MEMORANDUM**

TO: Commissioner Shelley S. Vana, Chair, and Members
Board of County Commissioners

THRU: Jon Van Arnam, Assistant County Administrator *JVA*

FROM: Channell Wilkins, Director, Community Services *CW*

DATE: July 12, 2012

SUBJECT: RECOMMENDED AGENCY ALLOCATIONS FOR FY 2013
FINANCIALLY ASSISTED AGENCIES PROGRAM

The attached spreadsheet and supporting documentation provides recommended agency allocations for the Financially Assisted Agencies (FAA) Program for FY 2013. The total funding being recommended under this program is \$12,220,011. This amount is \$1,009,500 less than the current year budget due to program transfers to the Senator Philip D. Lewis Center and Public Safety Department budgets. Considering the transfers, the amount of funding recommended for the FAA is flat as compared to last year and is unchanged from what was presented at the June 12, 2012, budget workshop.

If you have any questions concerning these recommendations or would like an individual briefing in advance of the July 24th meeting where these recommendations will be presented, please let me know.

:jva

Attachments: RFP and Renewal Process Highlights
Results and Recommendations Notes
Financially Assisted Agencies Funding Recommendations

Financially Assisted Agencies FY 2013 RFP and Renewal Process Highlights

- Criteria and guidelines for the RFP process were advertised in the Palm Beach Post on March 27th. Proposal details and required forms were available to the public on April 2nd. All potential proposers were required to attend a mandatory bidder's conference on April 13th. All proposals were due back to the Department of Community Services no later than April 30th.
- A formal review process is established for the submitted proposals. A review panel is created for each of the service categories and tasked with reading and providing comment based on the BCC approved criteria. Each panel was made up of at least one subject matter expert, CAC member, and a County staff member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. Accordingly, final recommendations included valuable information provided by the funding partners and their scopes of 2012 allocations. Partners represented specifically were United Way of Palm Beach County, Health Care District, PBC Victim Services and Keiser University.
- Two representatives from the Inspector General's Office were present for both panel review meetings. Both meetings were posted for public attendance as well. The public that attended the meetings was given time before the review deliberations began to provide information they thought necessary to the review panel members. Once all public comment was heard, there was no further interaction between the review panel members and anyone in the audience.
- All programs were scored on proposal content as well as additional criteria. Proposals that addressed targeting services to underserved populations and underserved areas were given additional points. Proposals submitted by Nonprofits First certified agencies were given additional points. Also, once proposals were scored, panel review members ranked all of the proposals according to the criticality of their services.
- Staff consolidated all panel recommendations and reviewed suitability of funding in compliance with Board direction. Staff reviewed internal monitoring and outcomes reports as well as fiscal information from other funding sources for program viability. This included any programmatic information that became available that could potentially impact scoring.

Financially Assisted Agencies FY 2013 Results and Recommendation Notes

- Request for Proposals were issues for 2 of the 9 service categories, Domestic Abuse/Shelter and Homelessness. A total of 12 agencies submitted proposals representing 16 different programs. Staff is recommending 11 agencies representing 13 different programs.
- The 7 remaining service categories were required to submit renewal packets for FY2013. Renewal service categories were Economic Stability/Poverty, Senior Services, Youth Violence, Mental Health, Special Needs/Developmental Disabilities, Substance Abuse and New and/or Continuing Initiatives and Innovative Programs. A total of 53 programs representing 31 agencies are being recommended for renewal in FY 2013.
- Outcomes for funded programs are established/reviewed at the start of each contract year. Staff continues to utilize outcome performance and data reports during monitoring site visits and throughout the year to ensure they have a clear understanding of the performance of the contracted services. Service effectiveness reports are utilized when considering future funding. A mid-year outcome performance report for FY 2012 is posted on the Department of Community Service's website.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2013 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount in the final approved allocation if they are not able to pay for it out of their existing agency budgets. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process.
- Program recommendations and the overall funding approach were based on national trend data, as available, local information from the Key Indicators Report, 211's Needs Information for Palm Beach County, Ten-Year to End Homelessness In Palm Beach County and the Domestic Abuse Sheltering Goals and Actions Steps and were prepared in consultation with the other major funders of social services in Palm Beach County.
- Staff is not recommending funding for any new programs in FY 2013. However, staff is closely monitoring one currently funded agency. Intercultural Family Health Center has not secured certification as is required. Staff is working with them on a corrective action plan. Contracting with this agency in FY 2013 will be dependent on final program and fiscal monitoring as well as County Attorney and Administration review.

FY 2013 Financially Assisted Agencies Funding Recommendations

Board of County Commissioners

July 24, 2012

Domestic Abuse/Sheltering - RFP Completed FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments	Proposal Score
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$227,007	\$275,000	\$227,007	8.00%	Adult shelter residents exit the program to violence free living conditions.	111
Young Women's Christian Association of Palm Beach County (YWCA)	\$112,912	\$112,912	\$112,912	8.00%	Women and children served will obtain safe alternative housing free from abuse.	103
The Haven - Haven Shelter for Boys	\$127,464	\$130,000	\$127,464	7.80%	Youth residing at The Haven for at least six months will maintain passing grades (GPA of 1.0 or above) or improve academically in school.	99
Children's Home Society - Nelle Smith Home	\$89,298	\$89,298	\$89,298	12.00%	Youth, in Nelle Smith three months or longer, will improve their independent living skills.	96
Children's Place at Home Safe - Safety Net	\$41,329	\$90,000	\$41,329	14.00%	Adult and teen clients served will score higher on post scales indicating an increase in resiliency and coping skills.	93
TOTAL	\$598,010	\$697,210	\$598,010			

Homelessness - RFP Completed FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments	Proposal Score
Adopt-A-Family - Housing Stabilization Program	\$206,000	\$206,000	\$206,000	3.78%	Families facing eviction, or at imminent risk of homelessness, will remain in the housing they resided in at intake.	128
The Salvation Army - Center of Hope	\$74,250	\$220,000	\$68,267	15.60%	Residents will exit to permanent housing or will remain in Center of Hope less than 25 months.	124
The Lord's Place - Permanent Supportive Housing Programs	\$226,380	\$246,478	\$226,380	13.00%	Homeless households will be stably housed for six months or more.	118
The Center for Family Services - Traveler's Aid	\$48,917	\$82,212	\$48,917	12.61%	Clients will receive a Greyhound Bus Pass to return safely home to their support system.	116
Goodwill - Homeless Residential Employment Services	\$44,768	\$55,000	\$44,768	10.19%	Participants will become employed, sustaining employment for at least 3 months.	116
The Center for Family Services - Program Reach - Emergency Shelter Pat Reeves	\$108,837	\$140,000	\$108,837	12.61%	Families will achieve stable housing within 90 days.	115
Children's Home Society - Transitions	\$55,242	\$87,497	\$35,133	12.00%	Teen parents, in the program at least three months, will improve their basic living skills.	113
Adopt-A-Family - Project SAFE	\$49,500	\$49,500	\$28,100	3.78%	Families will demonstrate financial stability as evidenced by keeping current with rent payments.	110
Vita Nova Village	\$0	\$100,000	\$0	9.50%	Youth will achieve their high school diploma or equivalent or secure either part-time or full-time work or secure a driver's license.	109
Children's Home Society - Project Safe Place	\$18,673	\$18,673	\$0	12.00%	Youth will learn alternatives to running away.	104
CARP Homeless Assessment Co-Occuring Disorders Transitional Living Program	\$0	\$339,872	\$0	11.50%	Clients will successfully complete the transitional living services program and be placed into a permanent housing living situation.	77
The Lord's Place - Engagement Center*	\$172,260	\$0	\$0		*Funding of these programs is being incorporated into the Senator Philip D. Lewis Homeless Center budget.	
DAF/CARP - Homeless Assessment Center*	\$336,474	\$0	\$0			
Senator Philip D. Lewis Center*	\$190,101	\$800,000	0			
TOTAL	\$1,531,402	\$2,345,232	\$766,402			

Economic Stability/Poverty - Funding Continuation FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments
Adopt-A-Family - Service Enriched Housing	\$38,812	\$38,812	\$38,812	3.78%	Low income families will deposit money into an escrow savings account each month to prepare for self sufficiency and/or home ownership.
Children's Case Management Organization, Inc. - Family Self-Sufficiency	\$46,209	\$46,209	\$46,209	6.00%	Family head of household from low-income families will be able to maintain economic security.
Farmworker Coordinating Council - Family Preservation & Economic Stabilization	\$150,346	\$150,346	\$150,346	4.37%	Increase the number of families who are linked to services in community.
TOTAL	\$235,367	\$235,367	\$235,367		

Senior Services - Funding Continuation FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments
Alzheimer's Community Care - Family Nurse Consultant	\$326,356	\$326,356	\$326,356	8.20%	Caregivers continue providing care for their loved ones at home.
Elizabeth Faulk Foundation Center for Group Counseling - SAGES	\$49,500	\$49,500	\$49,500	9.00%	Clients will be able to preserve or enhance their level of functioning through weekly support groups.
Deaf Service Center - Assistive Communications Equipment	\$73,161	\$73,161	\$73,161	9.04%	Clients are able to communicate better.
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$184,437	\$184,437	\$184,437	8.25%	Patients remain in the community.
Elizabeth Faulk Foundation Center for Group Counseling - Caregiver's Program	\$10,084	\$10,084	\$10,084	9.00%	Caregivers will maintain or improve their ability to cope through attending weekly support and psych-educational groups.
TOTAL	\$643,538	\$643,538	\$643,538		

Youth Violence - Funding Continuation FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended	Admin %	Program Outcomes/Comments
Gulfstream Goodwill Industries - Alternative to Secure Detention	\$123,757	\$123,757	\$123,757	10.19%	Decrease the number of youth in secure detention.
Boys & Girls Clubs - Teens Developing Tools for Life	\$149,314	\$149,314	\$149,314	12.20%	Club teens will score higher in reading than their same school peers who do not attend the clubs.
Urban Youth Impact - Leadership Academy After-School	\$84,150	\$84,150	\$84,150	10.00%	Increase the reading levels of middle school/high school youth who are enrolled in the Leadership Academy.
City of Pahokee - Fresh Start	\$131,364	\$131,364	\$131,364	N/A	Youth that attend Fresh Start Program on a regular basis will show improvement in school attendance through the school year.
TOTAL	\$488,585	\$488,585	\$488,585		

Mental Health - Funding Continuation FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments
Parent-Child Center - Outpatient Services	\$240,852	\$240,852	\$240,852	7.91%	Children, adolescents and their families experience an improvement in their emotional and behavioral health.
Jerome Golden Center - Glades Adult CSU	\$446,797	\$446,797	\$446,797	7.49%	Clients living in the Western communities admitted for crisis stabilization will demonstrate an improvement in their level of functioning.
Jerome Golden Center - Glades Child CSU	\$64,791	\$64,791	\$64,791	7.49%	Children living in the western communities will experience a reduction of mental health crisis as reflected by an increased GAF score upon discharge.
South County Mental Health - Crisis Stabilization Unit (CSU)	\$781,584	\$781,584	\$781,584	11.24%	Clients discharged from the CSU will not require inpatient services within three (3) months of discharge.
Jerome Golden Center - Inpatient Psychiatric Services	\$570,719	\$570,719	\$570,719	7.49%	Patients completing treatment with increase GAF scores will not experience re-admission for at least 6 months.
Jeff Industries - Supported Employment Continuum Level I	\$43,789	\$31,307	\$31,307	9.46%	Increased number of participants who are able to demonstrate recovery skills and self sufficiency stability by remaining out of the hospital.
Housing Partnership - Supportive Housing	\$68,870	\$68,870	\$68,870	6.42%	Supportive Housing clients will live in the community and remain out of long term institutions.
Jeff Industries - Supported Employment Continuum Level II	\$86,481	\$93,481	\$93,481	9.46%	Increased number of participants who are able to maintain a steady and consistent work schedule.
Jeff Industries - Supported Employment One-on-One Job Placement Level III	\$19,256	\$24,738	\$24,738	9.46%	Increased number of participants in Level III who are able to maintain their status in the workforce.
South County Mental Health - Psychiatric & Medical Services	\$400,887	\$400,887	\$400,887	11.24%	Clients who receive outpatient services at SCMHC will be able to remain in the community without the need for inpatient CSU, hospitalization or jail.
Jerome Golden Center - Mobile Crisis Program	\$154,809	\$154,809	\$154,809	7.49%	Fewer children will be unnecessarily hospitalized in a mental health facility.
South County Mental Health - Intake & Mobile Crisis Team	\$304,355	\$304,355	\$304,355	11.24%	MCT interventions will not result in an inpatient stay within 30 days after the intervention.
The Center for Family Services - SAFE Kids	\$28,000	\$28,000	\$28,000	12.61%	Victims of abuse will learn methods of self-protection
TOTAL	\$3,211,190	\$3,211,190	\$3,211,190		

Special Needs/Developmental Disabilities - Funding Continuation FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments
Seagull Industries - Achievement Center	\$268,901	\$268,901	\$268,901	16.90%	Adults with developmental disabilities improve their vocational and/or social skill level.
The Glades ARC - Adult Developmental Services	\$185,337	\$185,337	\$185,337	8.70%	Clients achieve their short term objectives.
The ARC - Community Living Program	\$238,541	\$238,541	\$238,541	18.00%	Adults with Developmental Disabilities will improve their vocational and/or social skill level.
Palm Beach Habilitation Center - STARS	\$201,859	\$201,859	\$201,859	7.44%	Seniors with significant disabilities need to remain active and involved in their community in order to avoid institutional settings.
CILO - ACCESS Program	\$188,811	\$188,811	\$188,811	14.00%	Increase the number of adults with disabilities who are receiving services that can enable them to manage their needs and live independently in the community.
Rehabilitation Center - Comprehensive Rehabilitation	\$49,500	\$49,500	\$49,500	14.00%	Clients improve in physical function, independence and/or communication.
CILO - ALERT	\$54,841	\$54,841	\$54,841	14.00%	Increase the number of youth with disabilities who master job readiness and/or continuing education skills.
Palm Beach Habilitation Center - Computer Training Program	\$70,886	\$70,886	\$70,886	7.44%	Clients will participate in individual and group computer skills training over the course of a year.
Deaf Service Center - Advocacy & Client Care	\$59,311	\$59,311	\$59,311	9.04%	Clients accessing information and referral will have their immediate presenting issue resolved.
Deaf Service Center - Resource & Community Education	\$87,410	\$87,410	\$87,410	9.04%	Hearing, hard-of-hearing, and deaf individuals have an increased knowledge of hearing loss.
Legal Aid Society - Guardian Advocacy Project	\$89,100	\$89,100	\$89,100	5.00%	Clients with developmental disabilities will have legal advice and representation to protect their rights.
TOTAL	\$1,494,497	\$1,494,497	\$1,494,497		

Substance Abuse - Funding Continuation FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments
Drug Abuse Foundation - Medical Detox	\$384,635	\$384,635	\$384,635	10.70%	Reduce Hospital Emergency Room admissions and/or deaths due to substance abuse withdrawal complications.
Drug Abuse Foundation - Intensive Residential Treatment	\$365,718	\$365,718	\$365,718	10.70%	Reduce re-admission rates to detox and residential treatment resulting from client successfully completing treatment and returning to DAF due to relapse.
DATA - Walter D. Kelly Treatment Center	\$123,750	\$123,750	\$123,750	12.74%	A reduction in substance abuse in the target population will result in an increase in employability and academic success.
DATA - Outpatient & Non-Residential Services	\$133,285	\$133,285	\$133,285	12.74%	An increase in the number of adolescents who successfully complete the program will result in a reduction of substance abuse in the target population.
DAF - CARP Adult Residential Treatment	\$282,232	\$282,232	\$282,232	10.70%	Reduce the number of admissions to Adult Residential Treatment.
Gratitude House - Residential Treatment	\$45,000	\$45,000	\$45,000	15.00%	Women completing the Residential Program will be substance free.
Wayside House - Residential Treatment	\$139,742	\$139,742	\$139,742	19.14%	Indigent clients will be sober and in the workforce.
DAF - CARP Outpatient Treatment Services	\$17,383	\$17,383	\$17,383	10.70%	Reduce re-admissions to outpatient treatment.
Center Family Services - Substance Abuse Recovery	\$45,000	\$45,000	\$45,000	12.61%	Clients will successfully complete a substance abuse program involving individual and group counseling services.
DAF - CARP Adolescent Residential Treatment	\$93,506	\$93,506	\$93,506	10.70%	Reduce admissions to residential treatment by adolescents.
DAF - CARP Social & Medical Detox	\$393,694	\$393,694	\$393,694	10.70%	All admitted clients begin medically supervised withdrawal management.
Gratitude House - Day Treatment	\$6,000	\$6,000	\$6,000	15.00%	Women completing the Day Program will be substance free.
Detox Beds for Glades/Jerome Golden Center	\$150,000	\$150,000	\$150,000	7.49%	Clients admitted to detox will successfully meet ASAM Discharge criteria in 4 days or less.
TOTAL	\$2,179,945	\$2,179,945	\$2,179,945		

New and/or Continuing Initiatives and Innovative Programs - Funding Continuation FY 2013

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Admin %	Program Outcomes/Comments
Palm Beach County Disaster Recovery Coalition - DRC Program	\$49,500	\$49,500	\$0	13.00%	This program is being moved to Public Safety for contracting.
Glades Initiative - System of Care	\$145,530	\$145,530	\$145,530	5.00%	Increase the number of low income residents living in the Glades with access to health insurance, healthcare and or food stamps.
Sickle Cell Foundation - Sickle Cell Outreach	\$64,473	\$64,473	\$64,473	10.31%	To increase the number of persons in the Haitian population and other minority populations who are tested for the Sickle gene.
Intercultural Family Health Education Center - A Stitch in Time **	\$239,105	\$239,105	\$239,105	15.00%	Haitian American and Haitian immigrants will increase their awareness of mental health issues and services.
Children's Case Management Organization - Kin Support Project	\$85,767	\$85,767	\$85,767	6.00%	Reduce the number of children placed in State custody.
PACE Center for Girls - PACE Works!	\$35,000	\$0	\$0		Agency did not reapply this fiscal year.
TOTAL	\$619,375	\$584,375	\$534,875		

** Contract for FY 2013 under review due to certification status

Renewal Information - Non Competitive Funds

Agency & Program Name	FY 2012 Funding	FY 2013 Requested Funds	FY 2013 Recommended Funding	Comments
Mae Volen Senior Center Transportation & Community Care Support	\$1,153,419	\$1,153,419	\$1,153,419	County funds support senior center and community care programs and transportation services in south County.
Crisis Line Information and Referral 211 Palm Beach/Treasure Coast	\$139,664	\$139,664	\$139,664	County funds are used to support the information and referral call center operation.
Summer Camp Scholarship Program	\$434,229	\$434,229	\$434,229	County funds provide low-income children scholarships to summer day camps. County funds are matched by the Children's Services Council.
Area Agency on Aging - State Matching Funds	\$245,253	\$245,253	\$245,253	County funds support services for seniors under the Older Americans Act. These funds are used as matching funds by AAA, enabling them to draw down additional state and federal funds for Palm Beach County.
Child Protective Services - Child Protective Team	\$160,000	\$160,000	\$0	This contract will be moved to the Public Safety Department. County funds pay for forensic medical examinations of abused, abandoned or neglected children in accordance with an unfunded mandate found in Section 39.304(5), Florida Statutes. The recommendation is to maintain the current year funding level.
Palm Beach County Food Bank	\$75,000	\$75,000	\$75,000	Aproximately 90,362 pounds of food will be distributed throughout Palm Beach County through the PBC Food Bank.
Food/Hunger and Critical Needs	\$20,036		\$20,037	
TOTAL	\$2,227,601	\$2,207,565	\$2,067,602	

Financially Assisted Agencies FY 2013 Funding Recap and Programs

FY 2012 Funding	FY 2013 Requested	FY 2013 Recommended Funding	FY 2013 % of Total Funding	Service Category/Description
\$598,010	\$697,210	\$598,010	4.89%	Domestic Abuse/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.
1,531,402	\$2,345,232	\$766,402	6.27%	Homelessness: Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.
\$235,367	\$235,367	\$235,367	1.93%	Economic Stability/Poverty: Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and/or quality of live for individuals or families experiencing 'hardships' due to the economy.
\$643,538	\$643,538	\$643,538	5.27%	Senior Services: Programs in this category should address outcomes and performance measures that demonstrate a variety of in-home services that make it possible for seniors, with the greatest economic and social need, to live independently in their own homes, facility-based services to address the special needs of seniors suffering from memory or other disorders and assistance to senior's caregivers.
\$488,585	\$488,585	\$488,585	4.00%	Youth Violence/Diversion: Programs and services in this category should address outcomes and performance measures that result in preventing youth violence and/or delinquency behaviors before they start by targeting youth who are at enhanced risk for violence/delinquent behaviors and changing the life-trajectory for those youth who have already demonstrated violent or seriously delinquent behaviors .
\$3,211,190	\$3,211,190	\$3,211,190	26.28%	Mental Health: Services for children should focus on children and adolescents who are severely emotionally disturbed (SED), emotionally disturbed (ED), and at risk of becoming emotionally disturbed. Services for adults should focus on advancing personal and family recovery and resiliency, be client focused and family driven with performance based on measures toward increased time spent in the community, increased employability, and stable housing.
\$1,494,497	\$1,494,497	\$1,494,497	12.23%	Special Needs/Developmental Disabilities: Programs and services in this category should address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals for independent living,
\$2,179,945	\$2,179,945	\$2,179,945	17.84%	Substance Abuse: Programs should address outcomes and performance measures that demonstrate a positive change for individuals through increased employability, stable housing, and safety for children and adults with substance abuse disorders.
\$619,375	\$584,375	\$534,875	4.38%	New and/or Continuing Initiatives and Innovative Programs: Those programs and services that are critical to the system of care in health and human services.
\$2,227,601	\$2,227,601	\$2,067,602	16.92%	Non-Competitive Funding: Mae Voleh Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Summer Camp Scholarship Program, Area Agency on Aging - State Matching Funds, Child Protective Services - Child Protective Team, Palm Beach County Food Bank.
\$13,229,511	\$14,107,540	\$12,220,011	100.00%	TOTAL

FAA RFP AND RENEWAL SCHEDULE

RFP for FY 2013

Domestic Abuse/Sheltering
Homelessness

RFP for FY 2014

Economic Stability/Poverty
Senior Services
Youth Violence/Diversion
New and/or Continuing Initiatives and Innovative Programs

RFP for FY 2015

Mental Health
Special Needs/Developmental Disabilities
Substance Abuse
New and/or Continuing Initiatives and Innovative Programs

Renewal for FY 2013

Economic Stability/Poverty
Senior Services
Youth Violence/Diversion
Mental Health
Special Needs/Developmental Disabilities
Substance Abuse
New and/or Continuing Initiatives and Innovative Programs

Renewal for FY 2014

Domestic Abuse/Sheltering
Homelessness
Mental Health
Special Needs/Developmental Disabilities
Substance Abuse

Renewal for FY 2015

Domestic Abuse/Sheltering
Homelessness
Economic Stability/Poverty
Senior Services
Youth Violence/Diversion