Agenda Item over 100 pages, Can be viewed in Minutes Dept.

Agenda Item #: 3-C-8

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: August 14, 2012

[X] Consent Workshop

Regular **Public Hearing**

[]

Department: Submitted By: Engineering & Public Works Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with J. W. Cheatham, LLC (Cheatham), in the amount of \$925,023.40 for the construction of Atlantic Avenue and Jog Road Intersection Improvements (Project).

SUMMARY: Approval of this contract will allow Palm Beach County (County) to issue a notice to proceed to Cheatham, the lowest responsive, responsible bidder, and a Palm Beach County company, to begin construction of the Project. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15% overall. The SBE participation proposed for the Project by Cheatham is 15.68%.

District 5 (MRE)

Background and Justification: Bids for the Project were received by the Engineering Department on June 12, 2012. Cheatham was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its evaluation on June 29, 2012. Time to complete all work under this contract shall be no more than 210 calendar days.

Attachments:

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1A and C-2
- 4. SBE Evaluation Letter
- 6. Budget Availability Statement

| Recommended by: a | Szi Omilie GC Division Director | Firming 7/12/12 WWW Date |
|-------------------|------------------------------------|-----------------------------|
| Approved By: | A. T. W.M | 7/20/12 |

Date

Approved By:

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County Engineer

- 5. Bid Tabulation

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative) | 2012 \$1,037,675 -0- -0- -0- -0- \$1,037,675 | 2013 -0- -0- -0- -0- -0- -0- | 2014 -0- -0- -0- -0- -0- -0- | 2015 0- 0- 0- 0- -0- | 2016 |
|--|--|--|--|-------------------------------------|------------------------------|
| Is Item Included in Cu | irrent Budg | get? | Yes X | No | |

Budget Account No:

| Fund 3500 |) Dept 361 | Unit 1085-01 Object | 6551 | \$1 | ,020,853.40 |
|-----------|------------|---------------------|------|-----|-------------|
| Fund 4001 | Dept 720 | Unit 2460 Object | 4615 | \$ | 16,821.00 |

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund W Atlantic Ave/W of Lyons Rd to E of Fla Turnpike Palm Beach County Water Utilities Dept. Linecrews South

| Construct Contract | \$ | 925,023.40 |
|----------------------------------|-----|-------------|
| Contingency | \$ | 27,751.00 |
| Testing Lab | \$ | 12,000.00 |
| Traffic Striping & Signage | \$ | 3,200.00 |
| Staff Costs - Roadway Production | \$ | 18,500.00 |
| Survey | \$ | 9,200.00 |
| Construction Coord. | \$ | 37,000.00 |
| Traffic | \$ | 5,000.00 |
| Fiscal Impact, | \$1 | ,037,674.40 |
| | | |

C. Departmental Fiscal Review: _.

III. REVIEW COMMENTS

2

A. OFMB Fiscal and/or Contract Dev. and Control Comments: 6112 ontract Dev/and O ce B. Approved as to Form

alle hovalainen

and Legal Sufficiency:

Assistant County Attorney

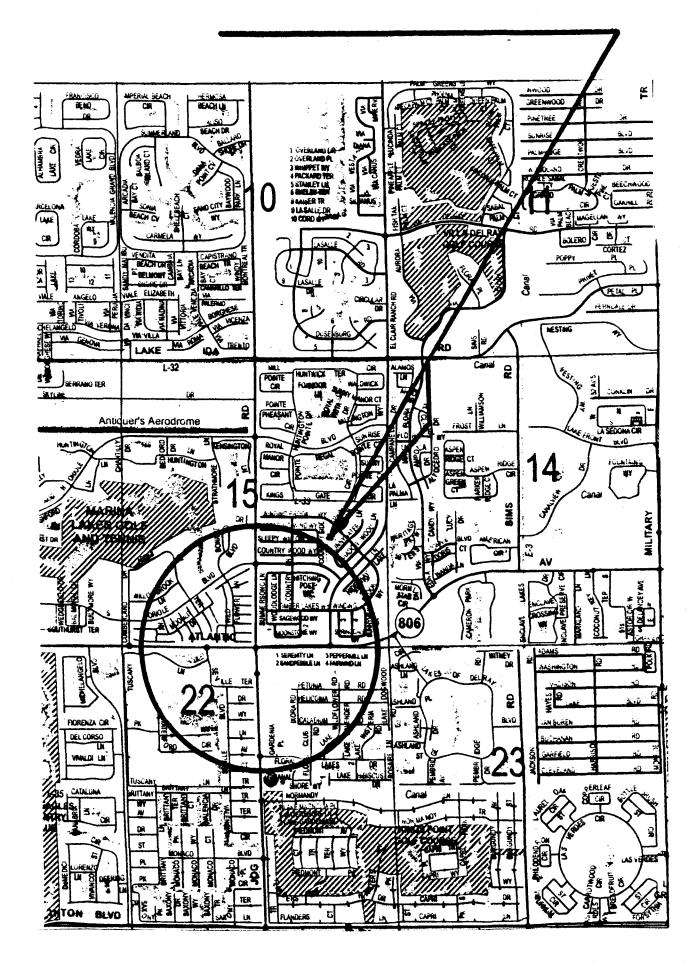
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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LOCATION SKETCH

CONTRACT

STATE OF FLORIDA

) SS

)

COUNTY OF PALM BEACH)

This Contract, made this _____ day of ______, A.D. 2012, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and J. W. Cheatham, LLC of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: ATLANTIC AVENUE AND JOG ROAD INTERSECTION IMPROVEMENTS

PROJECT NO.: <u>2006604</u>

IN THE AMOUNT OF: <u>NINE HUNDRED TWENTY FIVE THOUSAND TWENTY THREE DOLLARS 40/100</u> (IN WORDS)

<u>\$925,023.40</u>

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within <u>fourteen (14) calendar days</u> of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be <u>two-hundred ten (210) calendar days</u>, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK. Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

Ву: ____

Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

witness signature)

Stephen Checkham

(witness name printed)

(witness signature)

(witness name printed)

1 N

Shelley Vana, Chair

AND CONDITIONS

J. w. Cheatham, LL L (Corporate Name)

a <u>Florida</u> corporation (insert state of incorporation)

By <u>5 · Mr mansel</u> (signature)

Seyed M. MoussAvl (print signatory's name)

Its <u>Vice President</u> (print title)

(date of execution)

(Corporate Seal)

C-2



Office of Small Business Assistance 50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

| County Administrator | (SB) |
|----------------------|------|
| Robert Weisman | (SB) |
| | (SB) |

(BL) (WB)

"An Equal Opportunity Affirmative Action Employer"

| DATE : | June 29, 2012 |
|-----------|---|
| ТО: | David Young, P.E. Special Projects Manager Roadway Production |
| Through: | Roadway Production Tonya Davis Johnson Pirector - Office of Small Business Assistance |
| FROM: | Tanoy Williams, Compliance Specialist II |
| SUBJECT : | Compliance Review on Project No. 2006604 |

JBJECT: Compliance Review on Project No. 2006604 Atlantic Avenue and Jog Road Intersection Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

| Low Bidder: | JW CHEATHAM, LLC | |
|--------------------|---------------------|--------|
| | 7396 Westport Place | |
| | WPB, FL 33413 | |
| Phone: | 561-471-4100 | |
| Bid Opening: | June 12, 2012 | |
| Bid Amount: | \$884,709.15 | |
| Goal: | 15% Overall | |
| Goal Achieved: | 15.68 | |
| | | |
| SBE Participation: | | |
| Eastcoast Undergrd | \$71,412.50 | 8.07% |
| Agr. Land Services | \$ 2,502.50 | 0.28% |
| Caufield & Wheeler | \$ 7,730.00 | 0.87% |
| OC Unlimted | \$ 4,600.00 | 0.52% |
| Pathway | <u>\$52,551.70</u> | 5.94% |
| | \$138,796.70 | 15.68% |
| | | |

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Page 1 of 2 Project 2006604



2ND LOW BIDDER:

Phone:

Goal:

Bid Amount: Goal Achieved: 27.36%

West Palm Beach, FL 33413 561-471-7696 <u>ي</u>. \$944,342.05 15% Overall

CHARLES S. WHITESIDE, INC. 250 Truck and Trailer Way

SBE Participation:

(SB) Charles Whiteside

3rd Low Bidder

Phone: Bid Amount: Goal: Goal Achieved: \$258,440.00

27.36%

7.03%

6.23%

1.56%

0.88%

RANGER CONSTRUCTION INDUSTRIES, INC.

101 Sansbury's Way West Palm Beach, FL 33411 561-793-9400 \$967,999.90 15% Overall 15.70%

SBE Participation:

(SB)EastCoast Undergr \$68,110.65 (SB)Wm. Adeimy \$60,312.00 (WB)SE Attenuators \$15,144.00 (SB) Popp Construct. \$ 8,500.00 \$152,066.65

EVALUATION

15.70%

The low bidder, **JW CHEATHAM, LLC**. has met the SBE goal for this project.

Tammy Fields, Senior Assistant County Attorney cc: File

Page 2 of 2 **Project 2006604** F:\ROAD\WAY\PRO\2006\2006604\1_Bid Documents\Bid Tab\2006604_BidTab_061212

ATLANTIC AVENUE & JOG ROAD INTERSECTION

P.B.C. PROJECT NUMBER: 2006604

ATTACHMENT 5

| | | | [| J. W. CHEA | THAM, LLC | CHARLES S. WI | HTESIDE, INC. | RANGER CON INDUSTR | 1 | AVERAGE OF BID ITEMS | ENGINEERS' ESTIMATE | HARDRIN | /ES, INC. |
|----|--|--------|---------|-------------|--------------|---------------|---------------|-----------------------|--------------|-------------------------|------------------------|--------------|--------------|
| [| ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | | UNIT PRICE | AMOUNT |
| | REGULAR ROADWAY PAY ITEMS | | | | | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$51,100.00 | \$51,100.00 | \$10,000.00 | \$10,000.00 | \$102,000.00 | \$102,000.00 | \$70,775.00 | \$100,000.00 | \$120,000.00 | \$120,000.00 |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$42,123.00 | \$42,123.00 | \$20,000.00 | \$20,000.00 | \$52,400.00 | \$52,400.00 | \$52,380.75 | \$75,000.00 | \$95,000.00 | \$95,000.00 |
| 3 | CLEARING AND GRUBBING | 1 | LS | \$24,720.00 | \$24,720.00 | \$110,000.00 | \$110,000.00 | \$25,700.00 | \$25,700.00 | \$46,355.00 | \$10,000.00 | \$25,000.00 | \$25,000.00 |
| 4 | REGULAR EXCAVATION | 737 | СҮ | \$30.00 | \$22,110.00 | \$10.00 | \$7,370.00 | \$12.50 | \$9,212.50 | \$18.13 | \$4.00 | \$20.00 | \$14,740.00 |
| 5 | EMBANKMENT (COMPACTED IN PLACE) | 248 | СҮ | \$30.00 | \$7,440.00 | \$15.00 | \$3,720.00 | \$6.30 | \$1,562.40 | \$15.83 | \$7.00 | \$12.00 | \$2,976.00 |
| 6 | TYPE B STABILIZATION (LBR40) (12") | 1,289 | SY | \$5.50 | \$7,089.50 | \$5.00 | \$6,445.00 | \$7.20 | \$9,280.80 | \$5.29 | \$3.00 | \$3.45 | \$4,447.05 |
| 7 | BASEROCK (13.5") (3 LIFTS) (INCL. 12" COMPACTED BASE) | 615 | SY | \$20.20 | \$12,423.00 | \$55.00 | \$33,825.00 | \$23.50 | \$14,452.50 | \$32.18 | \$16.00 | \$30.00 | \$18,450.00 |
| 8 | OPTIONAL BASE GROUP 9 | 1,153 | SY | \$12.50 | \$14,412.50 | \$35.00 | \$40,355.00 | \$18.30 | \$21,099.90 | \$21.45 | \$15.00 | \$20.00 | \$23,060.00 |
| 9 | TYPE S-III ASPHALTIC CONCRETE (1.0 ") | 34 | TN | \$104.00 | \$3,536.00 | \$175.00 | \$5,950.00 | \$128.00 | \$4,352.00 | \$151.75 | \$81.00 | \$200.00 | \$6,800.00 |
| 10 | TYPE S-1 ASPHALTIC CONCRETE (1.50") | 51 | TN | \$96.25 | \$4,908.75 | \$175.00 | \$8,925.00 | \$104.00 | \$5,304.00 | \$141.31 | \$78.00 | \$190.00 | \$9,690.00 |
| 11 | SUPERPAVE ASPHALT CONCRETE (TRAFFIC LEVEL C) (3.0") | 190 | TN | \$106.00 | \$20,140.00 | \$135.00 | \$25,650.00 | \$142.00 | \$26,980.00 | \$130.25 | \$90.00 | \$138.00 | \$26,220.00 |
| 12 | MILL EXISTING ASPHALT PAVEMENT | 214 | SY | \$7.00 | \$1,498.00 | \$12.00 | \$2,568.00 | \$20.00 | \$4,280.00 | \$12.25 | \$2.00 | \$10.00 | \$2,140.00 |
| 13 | ASPH. CONCRETE FRICTION COURSE (1.5") (FC-12.5) | 107 | TN | \$127.50 | \$13,642.50 | \$160.00 | \$17,120.00 | \$188.00 | \$20,116.00 | \$170.13 | \$95.00 | \$205.00 | \$21,935.00 |
| 14 | CLASS I CONCRETE (GRAVITY WALLS) | 83 | СҮ | \$341.00 | \$28,303.00 | \$400.00 | \$33,200.00 | \$394.00 | \$32,702.00 | \$377.50 | \$700.00 | \$375.00 | \$31,125.00 |
| 15 | INLETS (CURB) (TYPE P-2) | 1 | EA | \$6,469.00 | \$6,469.00 | \$7,000.00 | \$7,000.00 | \$6,180.00 | \$6,180.00 | \$6,503.25 | \$5,800.00 | \$6,364.00 | \$6,364.00 |
| 16 | INLETS (CURB) (TYPE P-6) | 1 | EA | \$3,839.00 | \$3,839.00 | \$4,200.00 | \$4,200.00 | \$3,620.00 | \$3,620.00 | \$3,847.25 | \$4,000.00 | \$3,730.00 | \$3,730.00 |
| 17 | INLETS (CURB) (TYPE J-1) (MODIFIED) | 1 | EA | \$8,732.00 | \$8,732.00 | \$9,600.00 | \$9,600.00 | \$8,230.00 | \$8,230.00 | \$8,759.25 | \$8,500.00 | \$8,475.00 | \$8,475.00 |
| 18 | INLETS (DITCH BOTTOM) (TYPE C) | 1 | EA | \$2,198.00 | \$2,198.00 | \$2,460.00 | \$2,460.00 | \$2,080.00 | \$2,080.00 | \$2,220.75 | \$2,000.00 | \$2,145.00 | \$2,145.00 |
| 19 | MANHOLE (TYPE P-7) (PARTIAL) | 1 | EA | \$1,366.00 | \$1,366.00 | \$2,300.00 | \$2,300.00 | \$1,300.00 | \$1,300.00 | \$1,575.50 | \$2,000.00 | \$1,336.00 | \$1,336.00 |
| 20 | ADJUST MANHOLES | 2 | EA | \$405.00 | \$810.00 | \$300.00 | \$600.00 | \$401.00 | \$802.00 | \$379.50 | \$1,000.00 | \$412.00 | \$824.00 |
| 21 | CONCRETE PIPE CULVERT (18") | 203 | LF | \$53.50 | \$10,860.50 | \$50.00 | \$10,150.00 | \$50.80 | \$10,312.40 | \$51.83 | \$50.00 | \$53.00 | \$10,759.00 |
| 22 | FRENCH DRAINS (18" DIA) (INCL. BALLAST ROCK & FILTER FABRIC) | 204 | LF | \$91.00 | \$18,564.00 | \$85.00 | \$17,340.00 | \$86.30 | \$17,605.20 | \$88.08 | \$140.00 | \$90.00 | \$18,360.00 |
| 23 | STORM SEWER PUMPING (EXIST.) (24" OR LESS) | 590 | LF | \$1.70 | \$1,003.00 | \$3.00 | \$1,770.00 | \$1.60 | \$944.00 | \$2.70 | \$4.00 | \$4.50 | \$2,655.00 |
| 24 | STORM SEWER PUMPING (EXIST.) (>24" TO 48") | 375 | LF | \$1.90 | \$712.50 | \$4.00 | \$1,500.00 | \$1.70 | \$637.50 | \$3.15 | \$6.00 | \$5.00 | \$1,875.00 |
| 25 | PIPE GUIDERAIL (STEEL) | 324 | LF | \$35.70 | \$11,566.80 | \$50.00 | \$16,200.00 | \$49.90 | \$16,167.60 | \$46.90 | \$40.00 | \$52.00 | \$16,848.00 |
| 26 | CONCRETE CURB & GUTTER (TYPE F) | 888 | LF | \$11.20 | \$9,945.60 | \$16.00 | \$14,208.00 | \$19.90 | \$17,671.20 | \$17.28 | \$16.00 | \$22.00 | \$19,536.00 |
| 27 | ENGRAVING OF CURB FACE | 4 | EA | \$378.00 | \$1,512.00 | \$250.00 | \$1,000.00 | \$134.00 | \$536.00 | \$226.75 | \$250.00 | \$145.00 | \$580.00 |
| 28 | CONCRETE SIDEWALK (6" THICK) | 646 | SY | \$28.80 | \$18,604.80 | \$30.00 | \$19,380.00 | \$34.90 | \$22,545.40 | \$30.18 | \$25.00 | \$27.00 | \$17,442.00 |
| 29 | SODDING | 650 | SY | \$4.20 | \$2,730.00 | \$3.50 | \$2,275.00 | \$8.60 | \$5,590.00 | \$5.08 | \$2.00 | \$4.03 | \$2,619.50 |
| | TOTAL REGULAR | ROADWA | Y ITEMS | | \$352,359.45 | | \$435,111.00 | | \$443,663.40 | | | | \$515,131.55 |

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ATLANTIC AVENUE & JOG ROAD INTERSECTION

P.B.C. PROJECT NUMBER: 2006604

| | | | J. W. CHEA | THAM, LLC | CHARLES S. WI | HITESIDE, INC. | RANGER CON INDUSTR | | AVERAGE OF BID ITEMS | ENGINEERS' ESTIMATE | HARDRIV | ES, INC. |
|---|-----------------|---------|-------------|--------------|---------------|----------------|---------------------------------------|--------------|-------------------------|------------------------|-------------|--------------|
| ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | | UNIT PRICE | AMOUNT |
| CONTINGENCY ITEMS | | | | | | | | | | | | |
| 30 CLASS I CONCRETE (MISCELLANEOUS) | 10 | СҮ | \$173.00 | \$1,730.00 | \$350.00 | \$3,500.00 | \$214.00 | \$2,140.00 | \$221.75 | \$350.00 | \$150.00 | \$1,500.00 |
| 31 FLOWABLE FILL | 10 | | \$173.00 | \$1,800.00 | \$330.00 | \$2,000.00 | \$267.00 | \$2,670.00 | \$221.75 | \$150.00 | \$160.00 | \$1,600.00 |
| 32 STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE S.P.) | 280 | LF | \$3.85 | \$1,078.00 | \$3.00 | \$840.00 | \$2.70 | \$756.00 | \$3.51 | \$4.00 | \$4.50 | \$1,260.00 |
| 33 STORM SEWER CLEANING (EXISTING) (>24" TO 48") (SEE S.P.) | 375 | | \$5.15 | \$1,931.25 | \$4.00 | \$1,500.00 | \$4.50 | \$1,687.50 | \$4.66 | \$6.00 | \$5.00 | \$1,875.00 |
| 34 CHANGEABLE (VARIABLE MESSAGE) SIGN (NON-MOT) | 10 | | \$20.00 | \$200.00 | \$35.00 | \$350.00 | \$32.10 | \$321.00 | \$29.28 | \$108.00 | \$30.00 | \$300.00 |
| 35 TRAFFIC CONTROL OFFICER (NON-MOT) | 60 | мн | \$50.00 | \$3,000.00 | \$55.00 | \$3,300.00 | \$65.20 | \$3,912.00 | \$56.30 | \$61.00 | \$55.00 | \$3,300.00 |
| 36 ADJUST VALVE BOX (INCLUDE CONCRETE COLLAR) | 5 | EA | \$275.00 | \$1,375.00 | \$250.00 | \$1,250.00 | \$272.00 | \$1,360.00 | \$274.25 | \$400.00 | \$300.00 | \$1,500.00 |
| 37 ADJUST/RELOCATE 12" FORCEMAIN | 200 | LF | \$146.00 | \$29,200.00 | \$30.00 | \$6,000.00 | \$139.00 | \$27,800.00 | \$110.00 | \$100.00 | \$125.00 | \$25,000.00 |
| TOTAL CO | NTINGENC | Y ITEMS | | \$40,314.25 | | \$18,740.00 | | \$40,646.50 | | | | \$36,335.00 |
| | <u> </u> | | | | | | | | | | | |
| PBC WATER UTILITIES PAY ITEMS PBCWUD WATER MAIN EXTENSION | 1 | LS | \$16,821.00 | \$16,821.00 | \$11,500.00 | \$11,500.00 | + \$14,500.00 | \$14,500.00 | \$14,705.25 | \$8,000.00 | \$16,000.00 | \$16,000.00 |
| TOTAL WATER MAIN EXTENSION | LITIES PA | L | \$10,821.00 | \$16,821.00 | \$11,500.00 | \$11,500.00 | - 314,500.00 | \$14,500.00 | \$14,705.25 | \$6,000.00 | \$10,000.00 | \$16,000.00 |
| | a warta a saara | | | | | | | | | | | |
| SIGNAL PAY ITEMS | | | | | | | · · · · · · · · · · · · · · · · · · · | | | | | |
| 39 DIRECTIONAL BORE (LESS THAN 6") | 141 | LF | \$23.25 | \$3,278.25 | \$22.40 | \$3,158.40 | \$23.00 | \$3,243.00 | \$23.73 | \$12.00 | \$26.25 | \$3,701.25 |
| 40 DIRECTIONAL BORE (6" TO < 12") | 383 | LF | \$33.90 | \$12,983.70 | \$32.75 | \$12,543.25 | \$33.50 | \$12,830.50 | \$33.54 | \$25.00 | \$34.00 | \$13,022.00 |
| 41 CONDUIT (FURNISH & INSTALL) (UNDERGROUND) | 1,974 | LF | \$4.10 | \$8,093.40 | \$4.00 | \$7,896.00 | \$4.10 | \$8,093.40 | \$4.25 | \$4.00 | \$4.80 | \$9,475.20 |
| 42 CABLE (SIGNAL) (FURNISH & INSTALL) | 1 | PI | \$4,400.00 | \$4,400.00 | \$4,300.00 | \$4,300.00 | \$4,350.00 | \$4,350.00 | \$7,412.50 | \$3,000.00 | \$16,600.00 | \$16,600.00 |
| 43 SIGNALS - FIBER OPTIC CABLE (F&I) (UNDER-GRND) | 706 | LF | \$1.80 | \$1,270.80 | \$1.75 | \$1,235.50 | \$1.80 | \$1,270.80 | \$2.16 | \$6.00 | \$3.30 | \$2,329.80 |
| 44 PULL AND JUNCTION BOXES (F&I) (PULL BOX) | 40 | EA | \$524.00 | \$20,960.00 | \$500.00 | \$20,000.00 | \$517.00 | \$20,680.00 | \$510.25 | \$300.00 | \$500.00 | \$20,000.00 |
| 45 PULL AND JUNCTION BOXES (F&I) (MOUNTED) | 3 | EA | \$504.00 | \$1,512.00 | \$485.00 | \$1,455.00 | \$497.00 | \$1,491.00 | \$475.25 | \$900.00 | \$415.00 | \$1,245.00 |
| 46 PULL AND JUNCTION BOXES (F&I) (FIBER OPTIC) | 4 | EA | \$1,198.00 | \$4,792.00 | \$1,155.00 | \$4,620.00 | \$1,180.00 | \$4,720.00 | \$1,219.50 | \$925.00 | \$1,345.00 | \$5,380.00 |
| 47 ELECTRICAL SERVICE WIRE | 270 | LF | \$1.40 | \$378.00 | \$1.35 | \$364.50 | \$1.40 | \$378.00 | \$1.70 | \$2.00 | \$2.65 | \$715.50 |
| 48 ELECTRICAL SERVICE DISCONNECT (F&I) (POLE MNT) | 1 | EA | \$1,398.00 | \$1,398.00 | \$1,350.00 | \$1,350.00 | \$1,380.00 | \$1,380.00 | \$1,682.00 | \$400.00 | \$2,600.00 | \$2,600.00 |
| 49 STEEL MAST ARM ASSEMBLY (F&I) (150 MPH) (70.5') | 1 | EA | \$35,310.00 | \$35,310.00 | \$34,000.00 | \$34,000.00 | \$34,900.00 | \$34,900.00 | \$35,802.50 | \$25,000.00 | \$39,000.00 | \$39,000.00 |
| 50 STEEL MAST ARM ASSEMBLY (F&I) (150 MPH) (78') | 3 | EA | \$39,837.00 | \$119,511.00 | \$38,500.00 | \$115,500.00 | \$39,400.00 | \$118,200.00 | \$39,484.25 | \$27,500.00 | \$40,200.00 | \$120,600.00 |
| 51 STEEL MAST ARM ASSEMBLY (F&I) (150 MPH) (70.5') (W/ LUMINAIRE) | 3 | EA | \$40,280.00 | \$120,840.00 | \$38,900.00 | \$116,700.00 | \$39,800.00 | \$119,400.00 | \$39,999.75 | \$30,000.00 | \$41,019.00 | \$123,057.00 |
| 52 STEEL MAST ARM ASSEMBLY (F&i) (150 MPH) (68') (W/ LUMINAIRE) | 1 | EA | \$41,000.00 | \$41,000.00 | \$39,500.00 | \$39,500.00 | \$40,600.00 | \$40,600.00 | \$40,525.00 | \$37,500.00 | \$41,000.00 | \$41,000.00 |
| 53 SIGNAL TRAFFIC (F&I) (3 SECTION- 1 WAY) (STD) | 26 | | \$810.00 | \$21,060.00 | \$780.00 | \$20,280.00 | \$801.00 | \$20,826.00 | \$782.00 | \$750.00 | \$737.00 | \$19,162.00 |
| 54 SIGNAL TRAFFIC (F&I) (5 SECTION- 1 WAY) (STD) | 3 | AS | \$1,175.00 | \$3,525.00 | \$1,135.00 | \$3,405.00 | \$1,160.00 | \$3,480.00 | \$1,200.00 | \$1,100.00 | \$1,330.00 | \$3,990.00 |
| 55 SGNL PED (F&I) (LED-COUNT DWN) (1 DIRECTION) | 2 | AS | \$584.00 | \$1,168.00 | \$565.00 | \$1,130.00 | \$577.00 | \$1,154.00 | \$582.75 | \$750.00 | \$605.00 | \$1,210.00 |
| 56 SGNL PED (RELOCATE) | 6 | AS | \$104.00 | \$624.00 | \$100.00 | \$600.00 | \$103.00 | \$618.00 | \$134.75 | \$60.00 | \$232.00 | \$1,392.00 |
| 57 SGNL HEAD AUX. (F&I) (BACK PLATES, 3 SECT.) | 26 | EA | \$67.00 | \$1,742.00 | \$65.00 | \$1,690.00 | \$66.10 | \$1,718.60 | \$85.28 | \$120.00 | \$143.00 | \$3,718.00 |

Attachment 5

F:\ROADWAY\PRO\2006\2006604\1_Bid Documents\Bid Tab\2006604_BidTab_061212

ATLANTIC AVENUE & JOG ROAD INTERSECTION

P.B.C. PROJECT NUMBER: 2006604

Attachment 5

| | | | - | J. W. CHEA | THAM, LLC | CHARLES S. W | HITESIDE, INC. | RANGER CON INDUSTR | | AVERAGE OF BID ITEMS | ENGINEERS' ESTIMATE | HARDRIN | /ES, INC. |
|----|---|----------|-------------|------------------|--------------|--------------|----------------|-----------------------|----------------------|-------------------------|------------------------|----------------------|---------------------------------------|
| | ITEM DESCRIPTION | ΟΤΥ | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | AMOUNT | | | UNIT PRICE | AMOUNT |
| 58 | SGNL HEAD AUX. (F&I) (TUNNEL VISOR) | 93 | <u>├───</u> | \$1.35 | \$125.55 | \$1.30 | \$120.90 | \$1.30 | \$120.90 | \$1.54 | \$10.00 | \$2.20 | \$204.60 |
| 59 | SGNL HEAD AUX. (F&I) (ALUM. PEDESTAL) | 2 | EA | \$772.00 | \$1,544.00 | \$750.00 | \$1,500.00 | \$764.00 | \$1,528.00 | \$850.25 | \$750.00 | \$1,115.00 | \$2,230.00 |
| 60 | SGNL HEAD AUX. (F&I) (BACK PLATES, 5 SECT.) | 3 | EA | \$117.00 | \$351.00 | \$115.00 | \$345.00 | \$115.00 | \$345.00 | \$149.25 | \$175.00 | \$250.00 | \$750.00 |
| 61 | SIGNAL HEAD AUX. (RELOCATED)(ALUM. PEDESTAL) | 3 | EA | \$461.00 | \$1,383.00 | \$450.00 | \$1,350.00 | \$456.00 | \$1,368.00 | \$526.00 | \$325.00 | \$737.00 | \$2,211.00 |
| 62 | VEHICLE DETECTOR ASSEMIBLY (OPTICAL TYPE) | 8 | EA | \$5,862.00 | \$46,896.00 | \$5,650.00 | \$45,200.00 | \$5,800.00 | \$46,400.00 | \$5,988.00 | \$5,000.00 | \$6,640.00 | \$53,120.00 |
| 63 | DETECTOR PED (F&I) (DETECTOR W/POST & SIGN) | 2 | EA | \$196.00 | \$392.00 | \$200.00 | \$400.00 | \$193.00 | \$386.00 | \$211.00 | \$110.00 | \$255.00 | \$510.00 |
| 64 | DETECTOR PED (RELOCATE) | 6 | EA | \$39.00 | \$234.00 | \$40.00 | \$240.00 | \$38.60 | \$231.60 | \$79.90 | \$100.00 | \$202.00 | \$1,212.00 |
| 65 | CNTL ASSEM ACT SS F&I SPECIAL | 1 | EA | \$31,000.00 | \$31,000.00 | \$30,000.00 | \$30,000.00 | \$30,700.00 | \$30,700.00 | \$29,850.00 | \$25,000.00 | \$27,700.00 | \$27,700.00 |
| 66 | SYS AUX (UNINTERRUPTIBLE PWR SOURCE) | 1 | EA | \$6,315.00 | \$6,315.00 | \$6,100.00 | \$6,100.00 | \$6,250.00 | \$6,250.00 | \$6,171.75 | \$385.00 | \$6,022.00 | \$6,022.00 |
| 67 | SYS AUX (TELEMETRY TRANSCEIVER) | 1 | EA | \$456.00 | \$456.00 | \$450.00 | \$450.00 | \$451.00 | \$451.00 | \$885.50 | \$1,710.00 | \$2,185.00 | \$2,185.00 |
| 68 | SYS AUX (UNIVERSAL ADAPTOR) | 1 | . EA | \$260.00 | \$260.00 | \$250.00 | \$250.00 | \$257.00 | \$257.00 | \$466.75 | \$1,400.00 | \$1,100.00 | \$1,100.00 |
| 69 | SYS AUX (INTERFACE PANEL) | 1 | . EA | \$611.00 | \$611.00 | \$590.00 | \$590.00 | \$605.00 | \$605.00 | \$884.50 | \$370.00 | \$1,732.00 | \$1,732.00 |
| 70 | SIGNAL HEAD TRAFFIC ASSEMBLY REMOVAL | 26 | EA | \$26.00 | \$676.00 | \$25.00 | \$650.00 | \$25.70 | \$668.20 | \$40.18 | \$26.00 | \$84.00 | \$2,184.00 |
| 71 | SIGNAL PEDESTRIAN ASSEMBLY REMOVAL | 2 | EA | \$26.00 | \$52.00 | \$25.00 | \$50.00 | \$25.70 | \$51.40 | \$31.68 | \$22.00 | \$50.00 | \$100.00 |
| 72 | SIGNAL PEDESTAL REMOVAL | 1 | EA | \$26.00 | \$26.00 | \$25.00 | \$25.00 | \$25.70 | \$25.70 | \$69.18 | \$22.00 | \$200.00 | \$200.00 |
| 73 | POLE REMOVAL (DEEP DIRECT BURIAL) | 3 | EA | \$1,852.00 | \$5,556.00 | \$1,800.00 | \$5,400.00 | \$1,830.00 | \$5,490.00 | \$1,918.00 | \$300.00 | \$2,190.00 | \$6,570.00 |
| 74 | CNTRL ASSEM REMOVE | 1 | EA | \$208.00 | \$208.00 | \$200.00 | \$200.00 | \$206.00 | \$206.00 | \$253.50 | \$205.00 | \$400.00 | \$400.00 |
| 75 | DETECTOR VEHICLE ASSEMBLY REMOVE | 22 | EA | \$11.00 | \$242.00 | \$10.00 | \$220.00 | \$10.30 | \$226.60 | \$41.08 | \$14.80 | \$133.00 | \$2,926.00 |
| 76 | DETECTOR PEDESTRIAN ASSEMBLY REMOVE | 1 | . EA | \$13.00 | \$13.00 | \$12.50 | \$12.50 | \$12.80 | \$12.80 | \$22.08 | \$15.00 | \$50.00 | \$50.00 |
| 77 | SPAN WIRE ASSEMBLY REMOVE | 1 | . EA | \$936.00 | \$936.00 | \$900.00 | \$900.00 | \$926.00 | \$926.00 | \$840.50 | \$260.00 | \$600.00 | \$600.00 |
| 78 | SIGNAL EQUIPMENT MISCELLANEOUS REMOVE | 1 | . PI | \$780.00 | \$780.00 | \$750.00 | \$750.00 | \$772.00 | \$772.00 | \$708.00 | \$310.00 | \$530.00 | \$530.00 |
| 79 | SIGN, INTERNAL ILLUM (ST NAME) | 4 | EA | \$2,667.00 | \$10,668.00 | \$2,600.00 | \$10,400.00 | \$2,640.00 | \$10,560.00 | \$2,565.50 | \$2,500.00 | \$2,355.00 | \$9,420.00 |
| 80 | SIGN PANELS (F&I) (15 OR <) | 6 | EA | \$493.00 | \$2,958.00 | \$475.00 | \$2,850.00 | \$487.00 | \$2,922.00 | \$468.25 | \$125.00 | \$418.00 | \$2,508.00 |
| | TOTA | L SIGNAL | ITEMS | | \$515,528.70 | | \$497,731.05 | | \$509,836.50 | | | | \$552,662.35 |
| | | ΤΟΤΑ | L BID | | \$925,023.40 | | \$963,082.05 | | \$1,008,646.40 | | | | \$1,120,128.90 |
| _ | THE ITEMS AND QUANTITIES ABOVE, SHALL G | OVERN | OVER T | HE PLANS. | | | I | NOTES: | | | L4. | | |
| | PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL AL | SO BE IN | ICLUDE | D IN ITEM UNIT | T PRICE. | | | - 780 · | epency/error in the | | | | |
| ļ | BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL | | AT AS RE | QUIRED. | | | ſ | - | | | nd other terms as cal | led for in the Speci | al Provisions |
| ł | ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE N CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCOR | | | | | | | Bids as read at of | pening of Wednesda | iy, June 12, 2012; 2 | rivi | | |
| | GENERAL PROVISION Sect. 125-1.1. | DANCE W | | SF CUAL PROVISIC | IND AINU | | | All bids subject to | OSBA SBE complia | nce and Board App | roval. | | |
| ľ | SODDING - SHALL BE IN ACCORDANCE WITH SECTION 575 OF THE GENERAL PR | OVISIONS | OF THIS | SPECIFICATION. | | | | Prepared by: Jose | eph M. Totino, Proje | ect Coordinator II | | | |
| | CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102). | OFFICERS | (NON-M | OT) SHALL BE PRO | DVIDED IN | | | Opened & Check | ed by: David Young | , P.E., Special Proje | cts Program Manage | ۲ | · · · · · · · · · · · · · · · · · · · |

INTEROFFICE COMMUNICATION PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

BUDGET AVAILABILITY STATEMENT

| | DATE: | July 9, 2012 | 2 |
|--|-------|--------------|---|
|--|-------|--------------|---|

TO: Maureen Phillips, Secretary Department of Engineering and Public Works Roadway Section

FROM: Guy Eggertsson, Fiscal Manager 1 Water Utilities Department

Sur Eggenterm

RE: Atlantic Avenue and Jog Road Intersection Improvements Utility Work P.B.CO Project #2006604

FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:

Is item included in current budget? Yes X No _____

Budget Account Number:

| Fund | Agency | Organization | Object | Amount |
|------|--------|--------------|--------|-------------|
| 4001 | 720 | 2460 | 4615 | \$16,821.00 |
| | | | | |

Sources of Funds:

User fees

C: Duane Palumbo