## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

| Meeting Date: August 14, 2012 | $[x]$ | Consent | [] | Regular |
| :--- | :---: | :--- | :--- | :--- |
|  | $[$ W | Workshop | [] | Public Hearing |

Department:
Submitted By: Engineering \& Public Works
Submitted For: Roadway Production Division

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with J. W. Cheatham, LLC (Cheatham), in the amount of $\$ 925,023.40$ for the construction of Atlantic Avenue and Jog Road Intersection Improvements (Project).

SUMMARY: Approval of this contract will allow Palm Beach County (County) to issue a notice to proceed to Cheatham, the lowest responsive, responsible bidder, and a Palm Beach County company, to begin construction of the Project. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is $15 \%$ overall. The SBE participation proposed for the Project by Cheatham is $15.68 \%$.

## District 5 (MRE)

Background and Justification: Bids for the Project were received by the Engineering Department on June 12, 2012. Cheatham was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its evaluation on June 29, 2012. Time to complete all work under this contract shall be no more than 210 calendar days.

## Attachments:

1. Location Sketch
2. Contracts
3. Contract Pages $\mathrm{C}-1 \mathrm{~A}$ and $\mathrm{C}-2$
4. SBE Evaluation Letter
5. Bid Tabulation
6. Budget Availability Statement

Recommended by:


Approved By:


## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Recommended Sources of Funds/Summary of Fiscal Impact:
Transportation Improvement Fund
$W$ Atlantic Ave/W of Lyons Rd to $E$ of Fla Turnpike
Palm Beach County Water Utilities Dept.
Linecrews South

C. Departmental Fiscal Review:

A. OFMB Fiscal indoor Contract Devi. and Control Comments:

B. Approved as to Form and Legal Sufficiency:


Assistant County Attorney
C. Other Department Review:

## Department Director

This summary is not to be used as a basis for payment.
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# PROJECT LOCATION <br> ATLANTIC AVENUE AND JOG ROAD INTERSECTION IMPROVEMENTS PROJECT NO. 2006604 



## CONTRACT

STATE OF FLORIDA )
) SS
COUNTY OF PALM BEACH )
This Contract, made this ___ day of $\qquad$ , A.D. 2012, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and J. W. Cheatham, LLC of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

## PROJECT NAME: ATLANTIC AVENUE AND JOG ROAD INTERSECTION IMPROVEMENTS

## PROJECT NO: $\quad 2006604$

IN THE AMOUNT OF:
NINE HUNDRED TWENTY FIVE THOUSAND TWENTY THREE DOLLARS 40/100 (IN WORDS)
$\$ 925,023.40$
(IN FIGURES)
in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be mohundred ten (210) calendar davi, (see Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK
Clerk \& Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

## BOARD OF COUNTY COMMISSIONERS

$\qquad$ Shelley Vana, Chair

J.w. Chatham, LLC (Corporate Name)
a $\qquad$ corporation (insert state of incorporation)

By


Served M. Moussavi
(print signatory's name)
Its

(date of execution)
(Corporate Seal)


Office of
Small Business Assistance
50 South Military Trail, Suite 202 West Palm Beach, FL 33415
(561) 616-6840

Fax: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners
Shelley Vana, Chair
Steven L. Abrams, Vice Chairman
Karen T. Marcus
Paulette Burdick
Burt Aaronson
Jess R. Santamaria

County Administrator
Robert Weisman (SB)
(SB)
(BL)
(WB)
"An Equal Opportunity
Affirmative Action Employer*


The following is a Compliance Review of SBE participation on the above-mentioned project.

| Low BidDER: | JW Cheatham, LLC |
| :--- | :--- |
|  | 7396 Westport Place |
|  | WPB, FL 33413 |
| Phone: | $561-471-4100$ |
| Bid Opening: | June 12, 2012 |
| Bid Amount: | $\$ 884,709.15$ |
| Goal: | $\mathbf{1 5 \%}$ Overall |
| Goal Achieved: | $\mathbf{1 5 . 6 8}$ |

SBE Participation:

| Eastcoast Undergrd | $\$ 71,412.50$ | $8.07 \%$ |
| :--- | :--- | :--- |
| Agr. Land Services | $\$ 2,502.50$ | $0.28 \%$ |
| Caufield \& Wheeler | $\$ 7,730.00$ | $0.87 \%$ |
| OC Unlimted | $\$ 4,600.00$ | $0.52 \%$ |
| Pathway | $\$ 52,551.70$ | $5.94 \%$ |
|  | $\$ 138,796.70$ | $\mathbf{1 5 . 6 8 \%}$ |

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Project 2006604

2nd Low Bidder: Charles S. Whiteside, inc.
250 Truck and Trailer Way West Palm Beach, FL 33413
Phone:
Bid Amount:
Goal:
561-471-7696

Coal.
\$944,342.05
15\% Overall
Goal Achieved:
$27.36 \%$

SBE Participation:
(SB) Charles Whiteside
\$258,440.00
27.36\%
$3^{\text {rd Low Bidder }}$ Ranger Construction industries, inc.
101 Sansbury's Way
West Palm Beach, FL 33411
561-793-9400
Phone:
Bid Amount:
Goal:
$\$ 967,999.90$
15\% Overall
Goal Achieved:
15.70\%

SBE Participation:
(SB) EastCoast Undergr
(SB) Wm. Adeimy

| $\$ 68,110.65$ | $7.03 \%$ |
| :--- | ---: |
| $\$ 60,312.00$ | $6.23 \%$ |
| $\$ 15,144.00$ | $1.56 \%$ |
| $\$ 8,500.00$ | $0.88 \%$ |
| $\$ 152,066.65$ | $\mathbf{1 5 . 7 0 \%}$ |

## EVALUATION

The low bidder, JW CHEATHAM, LLC. has met the SBE goal for this project.
cc: Tammy Fields, Senior Assistant County Attorney File

|  |  |  |  | J. W. CHEATHAM, LLC |  | CHARLES S. WHITESIDE, INC. |  | RANGER CONSTRUCTION INDUSTRIES, INC. |  | AVERAGE OF BID ITEMS | ENGINEERS' <br> ESTIMATE | hardrives, inc. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  | UNIT PRICE | AMOUNT |
|  | REGULAR ROADWAY PAY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Mobilization | 1 | LS | \$51,100.00 | \$51,100.00 | \$10,000.00 | \$10,000.00 | \$102,000.00 | \$102,000.00 | \$70,775.00 | \$100,000.00 | \$120,000.00 | \$120,000.00 |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$42,123.00 | \$42,123.00 | \$20,000.00 | \$20,000.00 | \$52,400.00 | \$52,400.00 | \$52,380.75 | \$75,000.00 | \$95,000.00 | \$95,000.00 |
| 3 | CLEARING AND GRUBBING | 1 | LS | \$24,720.00 | \$24,720.00 | \$110,000.00 | \$110,000.00 | \$25,700.00 | \$25,700.00 | \$46,355.00 | \$10,000.00 | \$25,000.00 | \$25,000.00 |
| 4 | regular excavation | 737 | CY | \$30.00 | \$22,110.00 | \$10.00 | \$7,370.00 | \$12.50 | \$9,212.50 | \$18.13 | \$4.00 | \$20.00 | \$14,740.00 |
| 5 | EMBANKMENT (COMPACTED In PLACE) | 248 | CY | \$30.00 | \$7,440.00 | \$15.00 | \$3,720.00 | \$6.30 | \$1,562.40 | \$15.83 | \$7.00 | \$12.00 | \$2,976.00 |
| 6 | TYPE B STABILIZATION (LBR40) (12") | 1,289 | SY | \$5.50 | \$7,089.50 | \$5.00 | \$6,445.00 | \$7.20 | \$9,280.80 | \$5.29 | \$3.00 | \$3.45 | \$4,447.05 |
| 7 | BASEROCK (13.5") (3 LIFTS) (INCL. 12" COMPACTED BASE) | 615 | SY | \$20.20 | \$12,423.00 | \$55.00 | \$33,825.00 | \$23.50 | \$14,452.50 | \$32.18 | \$16.00 | \$30.00 | \$18,450.00 |
| 8 | OPTIONAL BASE GROUP 9 | 1,153 | SY | \$12.50 | \$14,412.50 | \$35.00 | \$40,355.00 | \$18.30 | \$21,099.90 | \$21.45 | \$15.00 | \$20.00 | \$23,060.00 |
| 9 | TYPE S-III ASPHALTIC CONCRETE (1.0") | 34 | TN | \$104.00 | \$3,536.00 | \$175.00 | \$5,950.00 | \$128.00 | \$4,352.00 | \$151.75 | \$81.00 | \$200.00 | \$6,800.00 |
| 10 | TYPE S-1 ASPHALTIC CONCRETE (1.50") | 51 | TN | \$96.25 | \$4,908.75 | \$175.00 | \$8,925.00 | \$104.00 | \$5,304.00 | \$141.31 | \$78.00 | \$190.00 | \$9,690.00 |
| 11 | SUPERPAVE ASPHALT CONCRETE (TRAFFIC LEVEL C) (3.0") | 190 | TN | \$106.00 | \$20,140.00 | \$135.00 | \$25,650.00 | \$142.00 | \$26,980.00 | \$130.25 | \$90.00 | \$138.00 | \$26,220.00 |
| 12 | MILL EXISTING ASPHALT PAVEMENT | 214 | SY | \$7.00 | \$1,498.00 | \$12.00 | \$2,568.00 | \$20.00 | \$4,280.00 | \$12.25 | \$2.00 | \$10.00 | \$2,140.00 |
| 13 | ASPH. CONCRETE FRICTION COURSE (1.5") (FC-12.5) | 107 | TN | \$127.50 | \$13,642.50 | \$160.00 | \$17,120.00 | \$188.00 | \$20,116.00 | \$170.13 | \$95.00 | \$205.00 | \$21,935.00 |
| 14 | CLASS I CONCRETE (GRAVITY WALLS) | 83 | Cr | \$341.00 | \$28,303.00 | \$400.00 | \$33,200.00 | \$394.00 | \$32,702.00 | \$377.50 | \$700.00 | \$375.00 | \$31,125.00 |
| 15 | INLETS ( CURB) ( TYPE P-2) | 1 | EA | \$6,469.00 | \$6,469.00 | \$7,000.00 | \$7,000.00 | \$6,180.00 | \$6,180.00 | \$6,503.25 | \$5,800.00 | \$6,364.00 | \$6,364.00 |
| 16 | INLETS ( CURB) (TYPEP-6) | 1 | EA | \$3,839.00 | \$3,839.00 | \$4,200.00 | \$4,200.00 | \$3,620.00 | \$3,620.00 | \$3,847.25 | \$4,000.00 | \$3,730.00 | \$3,730.00 |
| 17 | INLETS ( CURB) (TYPE J-1) (MODIFIED) | 1 | EA | \$8,732.00 | \$8,732.00 | \$9,600.00 | \$9,600.00 | \$8,230.00 | \$8,230.00 | \$8,759.25 | \$8,500.00 | \$8,475.00 | \$8,475.00 |
| 18 | INLETS (DITCH BOTTOM) (TYPE C) | 1 | EA | \$2,198.00 | \$2,198.00 | \$2,460.00 | \$2,460.00 | \$2,080.00 | \$2,080.00 | \$2,220.75 | \$2,000.00 | \$2,145.00 | \$2,145.00 |
| 19 | MANHOLE (TYPE P-7) (PARTIAL) | 1 | EA | \$1,366.00 | \$1,366.00 | \$2,300.00 | \$2,300.00 | \$1,300.00 | \$1,300.00 | \$1,575.50 | \$2,000.00 | \$1,336.00 | \$1,336.00 |
| 20 | ADJUST MANHOLES | 2 | EA | \$405.00 | \$810.00 | \$300.00 | \$600.00 | \$401.00 | \$802.00 | \$379.50 | \$1,000.00 | \$412.00 | \$824.00 |
| 21 | CONCRETE PIPE CULVERT (18") | 203 | LF | \$53.50 | \$10,860.50 | \$50.00 | \$10,150.00 | \$50.80 | \$10,312.40 | \$51.83 | \$50.00 | \$53.00 | \$10,759.00 |
| 22 | FRENCH DRAINS (18" DIA) (INCL. BALLAST ROCK \& FILTER FABRIC) | 204 | LF | \$91.00 | \$18,564.00 | \$85.00 | \$17,340.00 | \$86.30 | \$17,605.20 | \$88.08 | \$140.00 | \$90.00 | \$18,360.00 |
| 23 | STORM SEWER PUMPING (EXIST.) (24" OR LESS) | 590 | LF | \$1.70 | \$1,003.00 | \$3.00 | \$1,770.00 | \$1.60 | \$944.00 | \$2.70 | \$4.00 | \$4.50 | \$2,655.00 |
| 24 | STORM SEWER PUMPING (EXIST.) (>24" TO 48") | 375 | LF | \$1.90 | \$712.50 | \$4.00 | \$1,500.00 | \$1.70 | \$637.50 | \$3.15 | \$6.00 | \$5.00 | \$1,875.00 |
| 25 | PIPE GUIDERAIL (STEEL) | 324 | LF | \$35.70 | \$11,566.80 | \$50.00 | \$16,200.00 | \$49.90 | \$16,167,60 | \$46.90 | \$40.00 | \$52.00 | \$16,848.00 |
| 26 | CONCRETE CURB \& GUTER (TYPE F) | 888 | LF | \$11.20 | \$9,945.60 | \$16.00 | \$14,208.00 | \$19.90 | \$17,671.20 | \$17.28 | \$16.00 | \$22.00 | \$19,536.00 |
| 27 | ENGRAVING OF CURB FACE | 4 | EA | \$378.00 | \$1,512.00 | \$250.00 | \$1,000.00 | \$134.00 | \$536.00 | \$226.75 | \$250.00 | \$145.00 | \$580.00 |
| 28 | CONCRETE SIDEWALK (6"THICK) | 646 | SY | \$28.80 | \$18,604.80 | \$30.00 | \$19,380.00 | \$34.90 | \$22,545.40 | \$30.18 | \$25.00 | \$27.00 | \$17,442.00 |
| 29 | SOdDING | 650 | SY | \$4.20 | \$2,730.00 | \$3.50 | \$2,275.00 | \$8.60 | \$5,590.00 | \$5.08 | \$2.00 | \$4.03 | \$2,619.50 |
| total regular road way items |  |  |  |  | \$352,359.45 |  | \$435,111.00 |  | \$443,663.40 |  |  |  | \$515,131.55 |


| F.IROADWAYMPROL2006120066041__Bid Documentsilid Tabl2006504_BidTab_061212 |  |  | I. W. CHEATHAM, LLC |  |  | Attachment 5 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ATLANTIC AVENUE \& 1OG ROAD INTERSECTION PB.C. PROJECT NUMBER 2006504 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Charles s. whiteside, inc. |  | RANGER CONSTRUCTION INDUSTRIES, INC. |  | AVERAGE OF BID ITEMS | ENGINEERS' ESTIMATE | hardives, inc. |  |
|  | ITEM DESCRIPTION | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |  |  | UNIT PRICE | AMOUNT |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | CONTINGENCYITEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 30 | CLASS I CONCRETE (MISCELLANEOUS) | 10 | Cr | \$173.00 | \$1,730.00 | \$350.00 | \$3,500.00 | \$214.00 | \$2,140.00 | \$221.75 | \$350.00 | \$150.00 | \$1,500.00 |
| 31 | FLOWABLE FILL | 10 | Cr | \$180.00 | \$1,800.00 | \$200.00 | \$2,000.00 | \$267.00 | \$2,670.00 | \$201.75 | \$150.00 | \$160.00 | \$1,600.00 |
| 32 | STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE S.P.) | 280 | LF | \$3.85 | \$1,078.00 | \$3.00 | \$840.00 | \$2.70 | \$756.00 | \$3.51 | \$4.00 | \$4.50 | \$1,260.00 |
| 33 | STORM SEWER CLEANING (ExISTING) (>24" TO 48") (SEE S.P.) | 375 | LF | \$5.15 | \$1,931.25 | \$4.00 | \$1,500.00 | \$4.50 | \$1,687.50 | \$4.66 | \$6.00 | \$5.00 | \$1,875.00 |
| 34 | CHANGEABLE (VARIABLE MESSAGE) SIGN (NON-MOT) | 10 | ED | \$20.00 | \$200.00 | \$35.00 | \$350.00 | \$32.10 | \$321.00 | \$29.28 | \$108.00 | \$30.00 | \$300.00 |
| 35 | TRAFFIC CONTROL OFFICER (NON-MOT) | 60 | MH | \$50.00 | \$3,000.00 | \$55.00 | \$3,300.00 | \$65.20 | \$3,912.00 | \$56.30 | \$61.00 | \$55.00 | \$3,300.00 |
| 36 | ADJUST VALVE BOX (INCLUDE CONCRETE COLLAR) | 5 | EA | \$275.00 | \$1,375.00 | \$250.00 | \$1,250.00 | \$272.00 | \$1,360.00 | \$274.25 | \$400.00 | \$300.00 | \$1,500.00 |
| 37 | ADJUST/RELOCATE 12" FORCEMAIN | 200 | LF | \$146.00 | \$29,200.00 | \$30.00 | \$6,000.00 | \$139.00 | \$27,800.00 | \$110.00 | \$100.00 | \$125.00 | \$25,000.00 |
|  | total Contingency items |  |  |  | \$40,314.25 |  | \$18,740.00 |  | \$40,646.50 |  |  |  | \$36,335.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | \} \% - PBC WATER UTLTITES PAY ITEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 38 | PBCWUD WATER MAIN EXTENSION | 1 | LS | \$16,821.00 | \$16,821.00 | - \$11,500.00 | \$11,500.00 | \$14,500.00 | \$14,500.00 | \$14,705.25 | \$8,000.00 | \$16,000.00 | \$16,000.00 |
|  | TOTAL WATER UTILITIES PAY ITEMS |  |  |  | \$16,821.00 |  | \$11,500.00 |  | \$14,500.00 |  |  |  | \$16,000.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | SIGNAL PAYITEMS |  |  |  |  |  |  |  |  |  |  |  |  |
| 39 | DIRECTIONAL BORE (LESS THAN $6^{\prime \prime}$ ) | 141 | LF | \$23.25 | \$3,278.25 | \$22.40 | \$3,158.40 | \$23.00 | \$3,243.00 | \$23.73 | \$12.00 | \$26.25 | \$3,701.25 |
| 40 | DIRECTIONAL BORE (6" TO < 12") | 383 | LF | \$33.90 | \$12,983.70 | \$32.75 | \$12,543.25 | \$33.50 | \$12,830.50 | \$33.54 | \$25.00 | \$34.00 | \$13,022.00 |
| 41 | CONDUIT (FURNISH \& INSTALL) (UNDERGROUND) | 1,974 | LF | \$4.10 | \$8,093.40 | \$4.00 | \$7,896.00 | \$4.10 | \$8,093.40 | \$4.25 | \$4.00 | \$4.80 | \$9,475.20 |
| 42 | CABLE (SIGNAL) (FURNISH \& INSTALL) | 1 | P1 | \$4,400.00 | \$4,400.00 | \$4,300.00 | \$4,300.00 | \$4,350.00 | \$4,350.00 | \$7,412.50 | \$3,000.00 | \$16,600.00 | \$16,600.00 |
| 43 | SIGNALS - FIBER OPTIC CABLE (F\&II) (UNDER-GRND) | 706 | LF | \$1.80 | \$1,270,80 | \$1.75 | \$1,235.50 | \$1.80 | \$1,270.80 | \$2.16 | \$6.00 | \$3.30 | \$2,329.80 |
| 44 | PULL AND JUNCTION BOXES (F\&I) (PULL BOX) | 40 | EA | \$524.00 | \$20,960.00 | \$500.00 | \$20,000.00 | \$517.00 | \$20,680.00 | \$510.25 | \$300.00 | \$500.00 | \$20,000.00 |
| 45 | PULL AND JUNCTION BOXES (F\&I) (MOUNTED) | 3 | EA | \$504.00 | \$1,512.00 | \$485.00 | \$1,455.00 | \$497.00 | \$1,491.00 | \$475.25 | \$900.00 | \$415.00 | \$1,245.00 |
| 46 | PULL AND JUNCTION BOXES (F\&1) (FIBER OPTIC) | 4 | EA | \$1,198.00 | \$4,792.00 | \$1,155.00 | \$4,620.00 | \$1,180.00 | \$4,720.00 | \$1,219.50 | \$925.00 | \$1,345.00 | \$5,380.00 |
| 47 | ELECTRICAL SERVICE WIRE | 270 | LF | \$1.40 | \$378.00 | \$1.35 | \$364.50 | \$1.40 | \$378.00 | \$1.70 | 52.00 | \$2.65 | \$715.50 |
| 48 | ELECTRICAL SERVICE DISCONNECT (F\&I) (POLE MNT) | 1 | EA | \$1,398.00 | \$1,398.00 | \$1,350.00 | \$1,350.00 | \$1,380.00 | \$1,380.00 | \$1,682.00 | \$400.00 | \$2,600.00 | \$2,600.00 |
| 49 | STEEL MAST ARM ASSEMBLY (F\&\&) (150 MPH) ( $70.5{ }^{\prime}$ ) | 1 | EA | \$35,310.00 | \$35,310.00 | \$34,000.00 | \$34,000.00 | \$34,900.00 | \$34,900.00 | \$35,802.50 | \$25,000.00 | \$39,000.00 | \$39,000.00 |
| 50 | STEEL MAST ARM ASSEMBLY ( F \& 1 l$)(150 \mathrm{MPH})\left(78^{\prime}\right)$ | 3 | EA | \$39,837.00 | \$119,511.00 | \$38,500.00 | \$115,500.00 | \$39,400.00 | \$118,200.00 | \$39,484.25 | \$27,500.00 | \$40,200.00 | \$120,600.00 |
| 51 | STEEL MAST ARM ASSEMBLY (F\&I) (150 MPH) (70.5') (W/LUMINAIRE) | 3 | EA | \$40,280.00 | \$120,840.00 | \$38,900.00 | \$116,700.00 | \$39,800.00 | \$119,400.00 | \$39,999.75 | \$30,000.00 | \$41,019.00 | \$123,057.00 |
| 52 | STEEL MAST ARM ASSEMBLY (F\&i) ( 150 MPH ) (68') (W/ LUMINAIRE) | 1 | EA | \$41,000.00 | \$41,000.00 | \$39,500.00 | \$39,500.00 | \$40,600.00 | \$40,600.00 | \$40,525.00 | \$37,500.00 | \$41,000.00 | \$41,000.00 |
| 53 | SIGNAL TRAFFIC (F\&I) (3 SECTION-1 WAY) (STD) | 26 | AS | \$810.00 | \$21,060.00 | \$780.00 | \$20,280.00 | \$801.00 | \$20,826.00 | \$782.00 | \$750.00 | \$737.00 | \$19,162.00 |
| 54 | SIGNAL TRAFFIC (F\&I) (5 SECTION-1 WAY) (STD) | 3 | AS | \$1,175.00 | \$3,525.00 | \$1,135.00 | \$3,405.00 | \$1,160.00 | \$3,480.00 | \$1,200.00 | \$1,100.00 | \$1,330.00 | \$3,990.00 |
| 55 | SGNL PED (F\&) (LED-COUNT DWN) (1 DIRECTION) | 2 | AS | \$584.00 | \$1,168.00 | \$565.00 | \$1,130.00 | \$577.00 | \$1,154.00 | \$582.75 | \$750.00 | \$605.00 | \$1,210.00 |
| 56 | SGNL PED (RELOCATE) | 6 | AS | \$104.00 | \$624.00 | \$100.00 | \$600.00 | \$103.00 | \$618.00 | \$134.75 | \$60.00 | \$232.00 | \$1,392.00 |
| 57 | SGNL HEAD AUX. (F\&I) (BACK PLATES, 3 SECT.) | 26 | EA | \$67.00 | \$1,742.00 | \$65.00 | \$1,690.00 | \$66.10 | \$1,718.60 | 585.28 | \$120.00 | \$143.00 | \$3,718.00 |



## INTEROFFICE COMMUNICATION <br> PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

## BUDGET AVAILABILITY STATEMENT

DATE: July 9, 2012
TO: Maureen Phillips, Secretary
Department of Engineering and Public Works Roadway Section
FROM: Guy Eggertsson, Fiscal Manager 1 Water Utilities Department


RE: $\quad$ Atlantic Avenue and Jog Road Intersection Improvements Utility Work P.B.CO Project \#2006604

## FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:

Is item included in current budget? Yes $X$ No $\qquad$
Budget Account Number:

| Fund | Agency | Organization | Object | Amount |
| :---: | :---: | :---: | :---: | :---: |
| 4001 | 720 | 2460 | 4615 | $\$ 16,821.00$ |
|  |  |  |  |  |

Sources of Funds:
User fees
C: Duane Palumbo

