

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: August 14, 2012     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: Grant Adjustment Notice amending the Recovery Act Edward Byrne Memorial Justice Assistance Grant to extend the grant period from June 30, 2012, through December 31, 2012.

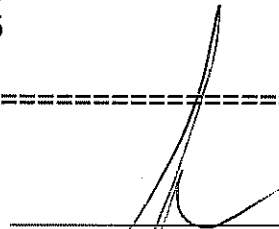
**Summary:** The Board of County Commissioners accepted this grant for \$213, 649, on July 19, 2011; the original period for this grant was April 1, 2011, through September 30, 2011 (R-2011-1091). On February 7, 2012, the BOCC received and filed an agenda item extending the grant period from September 30, 2011, through March 31, 2012(R-2012-0268). On April 17, 2012, the BOCC received and filed an agenda item extending the grant period from March 31, 2012, through June 30, 2012 (R-2012-0585). This agenda item will extend the grant period from June 30, 2012, through December 31, 2012. The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance awarded these funds for expenses associated with the Region 7 Drug Enforcement Strike Force (RDESF). There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

**Background and Justification:** The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.803 and the contract number is 2011-ARRC-PALM-1-W7-351.

**Attachments:**

- 1. Grant Adjustment Notice 14
- 2. R-2011-1091
- 3. R-2012-0268
- 4. R-2012-0585

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RECOMMENDED BY:     7/27/12  
DEPARTMENT DIRECTOR    DATE

APPROVED BY:     8/7/12  
ASSISTANT COUNTY ADMINISTRATOR    DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>* 0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES  X  NO \_\_\_\_\_

Budget Account No.: Fund  1152  Agency  160  Org  2206  Object  9498 / 3129   
Res Src

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

\* No additional fiscal impact – time extension only.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><u> [Signature ]</u> OFMB</p> <p style="margin-left: 100px;">8/2/12</p> <p style="margin-left: 100px;"><i>7/31/12</i></p>	<p><u> [Signature ]</u> Contract Administration</p> <p style="margin-left: 100px;">8/13/12</p> <p style="margin-left: 100px;"><i>8-3-12 B Whull</i></p>
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**B. Legal Sufficiency:**

[Signature ] 8/6/12  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

Office of Criminal Justice Grants  
 Florida Department of Law Enforcement  
 2331 Phillips Road  
 Tallahassee, Florida 32308

American Recovery Act - JAG Countywide

**Grant Adjustment Notice**

**Subgrantee:** Palm Beach County Board of Commissioners  
**Project Title:** REGION 7 DRUG ENFORCEMENT STRIKE FORCE (RDESF)  
**Grant Number:** 2011-ARRC-PALM-1-W7-351  
**Adjustment Number:** 14

**Nature of Adjustment:** ChgEndDate/RevPerf/Bud/BudNarr

**To Subgrantee:**

Pursuant to your request of 06/21/2012 the following adjustment is approved subject to conditions as may be set forth below:

Electronically Signed By:

*Clayton H Wilder*

Date 06/25/2012

\_\_\_\_\_  
 Authorized Official  
 Clayton H. Wilder  
 Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$152,062.00	(\$18,873.00)	\$133,189.00
Expenses	\$47,405.00	(\$6,627.00)	\$40,778.00
Operating Capital	\$14,182.00	\$25,500.00	\$39,682.00
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>Total Project Costs</b>	<b>\$213,649.00</b>	<b>\$0.00</b>	<b>\$213,649.00</b>
	<b>Federal</b>	<b>Match</b>	<b>Total Funds</b>
<b>New Approved Budget</b>	<b>\$213,649.00</b>	<b>\$0.00</b>	<b>\$213,649.00</b>

**NOTE:** Retain this grant Adjustment Notice as part of official project records.

Application Ref	2010-ARRC-386
Contract	2011-ARRC-PALM-1-W7-351

Grant Adjustment Notice (Cont)

Adjustment Number: 14  
Grant Number: 2011-ARRC-PALM-1-W7-351  
Page #: 2

OCJG Adjustment Memo:

1. The grant period is extended through December 31, 2012.
2. The Performance Section has been revised to include new, mandatory performance measures as required by BJA. The revised Performance Section includes some State and/or Federal Purpose Areas that have no objectives or measures. These inactive Purpose Areas are included on the grant to maintain the integrity of the data on historical reports. The revised Performance Section is approved.
3. The revised budget and narrative reflecting line item changes in the Contractual Services, Expenses and Operating Capital Outlay categories are approved.

**NOTE:** Retain this grant Adjustment Notice as part of official project records.

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Application Ref	2010-ARRC-386
Contract	2011-ARRC-PALM-1-W7-351

## Application for Funding Assistance

Florida Department of Law Enforcement  
American Recovery Act - JAG Countywide

### Adjustment Justification

This adjustment adds new, mandatory performance measures as required by BJA. I have reviewed the performance goals, and they are accurate estimates of anticipated project activity. The adjustment also requests a grant extension to December 31 2012 and modifications to the budget narrative to include additional equipment.

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By electronically submitting this adjustment, I hereby certify that I have reviewed the changes and find them necessary for program activities. I am the signing authority or have been delegated as such by the appropriate official. Information regarding the signing authority is available for review.

Electronically Signed By:

Date 06/21/2012

*Janet Cid*

\_\_\_\_\_  
Authorized Official or Designated Representative

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Application Ref # 2010-ARRC-386

Contract 2011-ARRC-PALM-1-W7-351

Rule Reference 11D-9.006 OCJG-005 (rev. April 2005)

Agenda Item No. **3BB-1**

**BAIV 6-0**  
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PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**R-2011-1091**

Meeting Date: July 19, 2011       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Recovery Act Edward Byrne Memorial Justice Assistance Grant in the amount of \$213,649, for the Region 7 Drug Enforcement Strike Force, for the period of April 1, 2011, through September 30, 2011; **B) Approve** a budget amendment of \$213,649 in the Sheriff's Grant Fund.

**Summary:** On June 1, 2011, the Palm Beach County Sheriff's Office (PBSO) received an award to implement the Region 7 Drug Enforcement Strike Force (RDESF). The RDESF will identify, investigate, apprehend, and prosecute those within the medical and pharmaceutical profession who facilitate the abuse of prescription drugs. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

**Background and Justification:** The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.803 and the contract number is 2011-ARRC-PALM-1-W7-351.

**Attachments:**

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: \_\_\_\_\_  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: pol \_\_\_\_\_ 7/15/11  
ASSISTANT COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	0				
Operating Costs	\$213,649				
External Revenues	(\$213,649)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

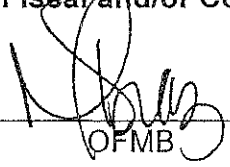
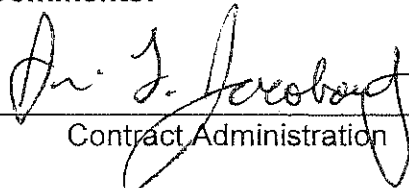
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Region 7 Drug Enforcement Strike Force is funded through a Recovery Act Edward Byrne Memorial Justice Assistance Grant. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

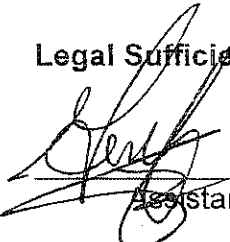
Region 7 Drug Enforcement Strike Force	\$213,649
Total Program Budget	\$213,649

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 _____ OFMB 7/1/11 7/1/11	 _____ Contract Administration 7/1/11
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**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney  
 7/14/11

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**





**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

\_\_\_\_\_  
OFMB *1/30/2012*  
*1/29/12* *5/2* *1/27/12* *1/23/12*

\_\_\_\_\_  
Contract Administration *1/30/12*

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney *1/31/12*

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. **3BB-1**  
**MIBA 7-0**  
**R-2012-0585**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: April 17, 2012       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to receive and file:** Grant Adjustment Notice amending the Recovery Act Edward Byrne Memorial Justice Assistance Grant to extend the grant period from March 31, 2012, through June 30, 2012.

**Summary:** The Board of County Commissioners accepted this grant for \$213, 649, on July 19, 2011; the original period for this grant was April 1, 2011, through September 30, 2011 (R-2011-1091). On February 7, 2012, the BOCC received and filed an agenda item extending the grant period from September 30, 2011, through March 31, 2012(R-2012-0268). This agenda item will extend the grant period from March 31, 2012, through June 30, 2012. The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance awarded these funds for expenses associated with the Region 7 Drug Enforcement Strike Force (RDESF). There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

**Background and Justification:** The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs, Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.803 and the contract number is 2011-ARRC-PALM-1-W7-351.

**Attachments:**

1. Grant Adjustment Notice 10
2. R-2011-1091
3. R-2012-0268

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RECOMMENDED BY: \_\_\_\_\_ DATE: 4/4/12  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: [Signature] \_\_\_\_\_ DATE: \_\_\_\_\_  
ASSISTANT COUNTY ADMINISTRATOR      DATE

