

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4000 Dept 720 Unit 4200 Rsrc 6990

Is Item Included in Current Budget? Yes No **Reporting Category** N/A


B. Recommended Sources of Funds/Summary of Fiscal Impact:

MAP was paid in full for the first 10 years as prescribed by UPAP. These extensions, if granted, do not require an additional MAP payment from the developers. Extending these SDAs will have no impact on WUD. There is no opportunity cost for allowing this capacity to remain reserved.

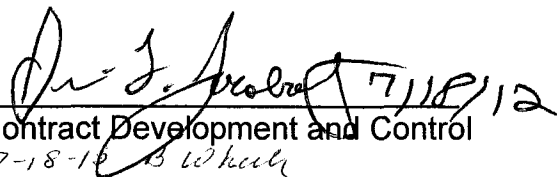
C. Department Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

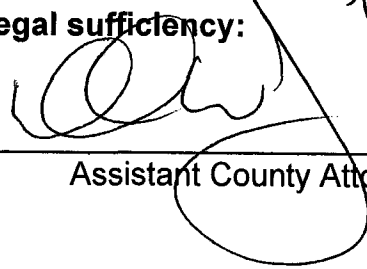


 OFMB



 Contract Development and Control
 7-18-12 B. Wheeler

B. Legal sufficiency:



 Assistant County Attorney

7/16/12
7/19/12

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.