

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	August 14, 2012	Consent [X] Public Hearing []	Regular []
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Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 1 to the Contract with Poole & Kent Company of Florida (R2012-0445) for the Glades Utility Authority's (GUA) Belle Glade Wastewater Treatment Plant, decreasing the contract price by \$56,476.18.

Summary: On March 20, 2012, Palm Beach County Board of County Commissioners (BCC) approved the contract with Poole & Kent Company of Florida (R2012-0445), for the Belle Glade Wastewater Treatment Plant (BGWWTP). Palm Beach County Water Utilities Department is implementing this project under its Management & Operations Contract with GUA. This Change Order No. 1 includes deletion of several items that are not critical to plant operations and the addition of other items staff deem more critical to plant operations. Additionally, the Belle Glade Building Department Permit fee exceeded the amount originally budgeted in the Contract. Total change orders to date equal \$56,476.18 (3.5% decrease). The Contract's M/WBE goal is 22.4% with 6.9% female participation goal for trades rather than the County's SBE goals. This Contract provides 1.17% M/WBE participation utilizing trades and an additional 30.04% participation utilizing M/WBE certified suppliers (23.17% minority and 6.87% female participation). This change order includes no changes to the M/WBE participation. Poole & Kent Company of Florida is a Palm Beach County Company. (WUD Project No. 10-062) District 6 (JM)

Background and Justification: On April 7, 2010, a grant from the Economic Development Administration (EDA) was awarded to Glades Utility Authority (GUA) and Palm Beach County. This Contract includes improvements to the GUA/BGWWTP consisting of headworks piping modifications, bar screen covers, sodium hypochlorite feed system and piping, deep injection well pump and motor improvements, automatic slide gate and fencing, waste activated sludge WAS and thickened sludge pump purchases, electrical and instrumentation improvements and splitter box #2 weir modifications.

Attachments:

1. Location Map
2. Two (2) Original Change Order No. 1

Recommended By:		<u>8-2-12</u>	Date
Department Director			
Approved By:		<u>8-2-12</u>	Date
Assistant County Administrator			

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	<u>\$(56,476)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>\$56,476</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$ 0 * See below</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account Nos.:

Fund 4011 Dept 721 Unit W026 Object 6547

Is Item Included in Current Budget? Yes No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* WUD will manage the project for GUA. The project will be funded from WUD's Capital Improvement Fund. The GUA will be reimbursed by EDA for the project costs and repay WUD from these funds.

C. Department Fiscal Review: Selma M. West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 7/16/12
OFMB

[Signature] 7/16/12
Contract Development and Control

7/13/12
7-16-12 B. B. B. B.

B. Legal Sufficiency:

[Signature] 7/17/12
Assistant County Attorney

C. Other Department Reviews:

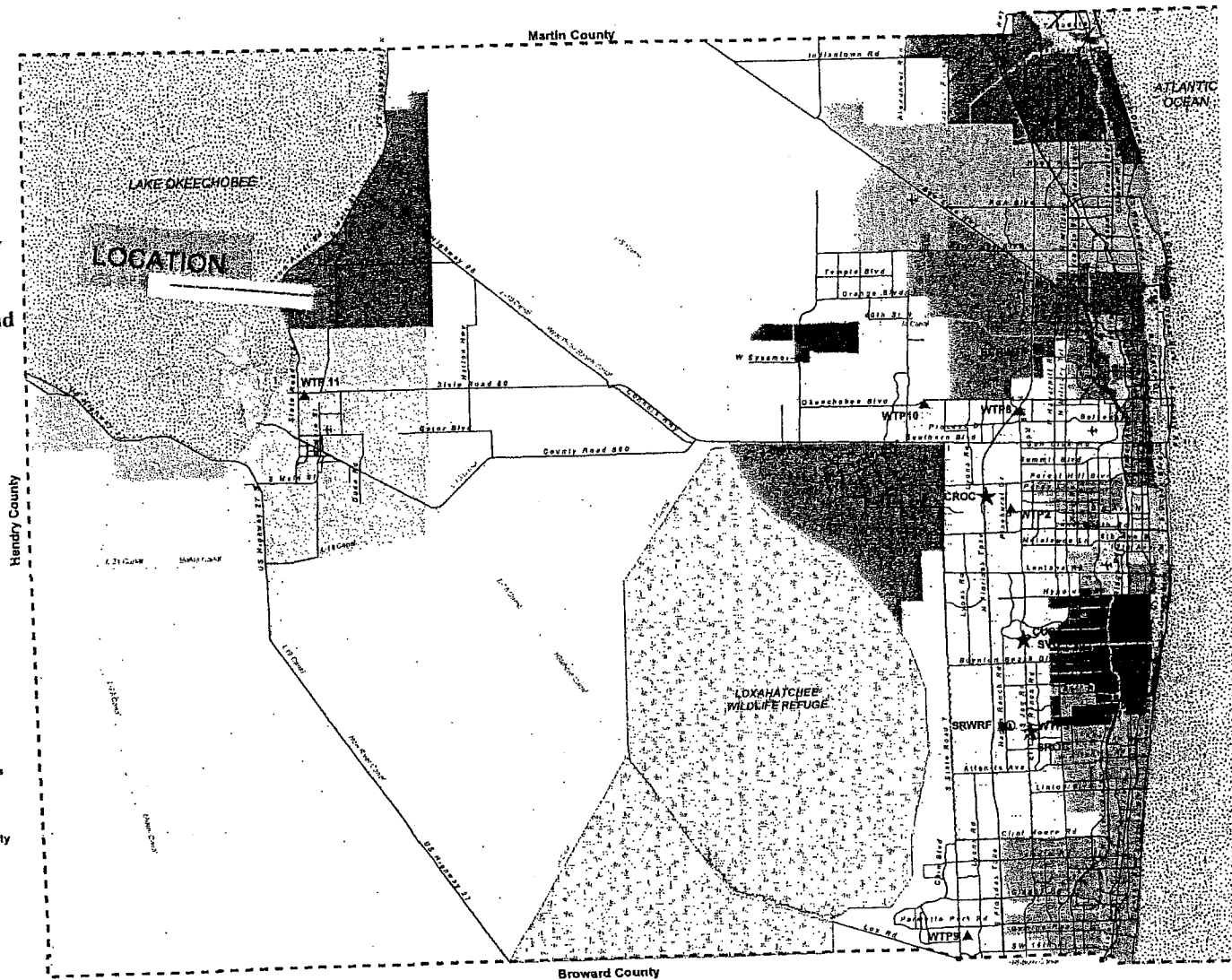
Department Director



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Legend

- PBC WUD UTILITY SA
- - - Palm Beach County Limits
- Mandatory Reclaimed SA
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



CHANGE ORDER

PROJECT: City of Belle Glade Wastewater Treatment Plant Improvements
WUD PROJECT NO. WUD 10-062
DISTRICT NO. 6
CHANGE ORDER NO.: 1

TO: Poole & Kent Company of Florida 901 Northpoint Parkway West Palm Beach, Fl. 33407	DOCUMENT NO. CONTRACT DATE: NOTICE TO PROCEED: BUDGET LINE ITEM:	R2012-0445 March 20,2012 April 6, 2012 4011-721-W026-6547
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You are directed to make the following changes in this contract:

1.1 Delete Item No 4 from the Schedule of Bid Item- Oxidation Ditch #1 Splashguard	(-)\$45,000.00
1.2 Add Alternate 1 from the Schedule Of Bid Item-Three Outdoor Refrigerated Samplers	\$26,391.00
1.3. Delete Chlorine pipe, electric and floats from Junction Box 3 to Diversion Box	(-)\$4,992.00
1.4 Additional cost for Belle Glade Building Department Fee	\$6209.00
1.5. Deduct spare WAS Sludge Pump (pump only) Item No. 12 from the Schedule of Bid Item- WAS Pumps	(-)\$23,397.38
1.6. Deduct spare Thickened Sludge Pump (pump only)Item 13 from the Schedule of Bid Item- Thickened Sludge Pumps	(-)\$19,164.80
1.7 Add prep and paint existing steel on chlorine building	\$3478.00

Total	(-) \$56,476.18

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS CONTRACT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

City of Belle Glade Wastewater Treatment Plant
 Project No. WUD 10-062
 District Number 6
 Contract No. R2012-0445
 Change Order No. 1

The Original Contract Sum was.....	\$ 1,623,000.00
Net Change by previous Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,623,000.00
The Contract Sum will be decreased by this Change Order.....	\$ 56,476.18
The New Contract Sum indicating this Change Order will be...	\$1,566,523.82
The Contract Time will be changed by 0 Days	0 Days
The Date of Substantial Compl. including this Change Order:	April 6, 2013
The Date of Final Completion including this Change Order:	May 6, 2013

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

Palm Beach County Water
 Utilities Department
ENGINEER

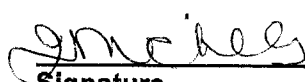
Poole & Kent Company
 of Florida
CONTRACTOR

Palm Beach County
OWNER

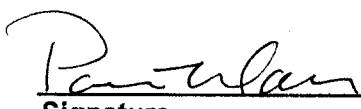
P.O. Box 16097
 W. Palm Beach, Fl.33416
Address

901 North Point Pkwy.
 W. Palm Beach, Fl. 33407
Address


Box 16097
 W. Palm Beach, Fl. 33416
Address



 Signature
 Jackie Michels , P.E.



 Signature
 Patrick H. Carr

 Signature
 Shelley Vana 

DATE 6/20/12

DATE 6/18/2012

DATE _____

**Approved As To Form and
 Sufficiency:**

**Attest:
 Clerk of Court**

County Attorney

(Corporate Seal)

Deputy Clerk

City of Belle Glade Wastewater Treatment Plant
Project No. WUD 10-062
District Number 6
Contract No. R2012-0445
Change Order No. 1

CHANGE ORDER CATEGORIZATION

OWNER INITIATED

QUANTITY OVERRUNS/UNDER-RUNS

DIFFERING SITE CONDITIONS

REQUEST BY ANOTHER AGENCY/OUTSIDE

ZONING/CODE/ORDINANCE CHANGES

A. REIMBURSABLE

ERRORS/OMISSIONS/IN DESIGN

B. NON-REIMBURSABLE

City of Belle Glade Wastewater Treatment Plant
Project No. WUD 10-062
District Number 6
Contract No. R2012-0445
Change Order No. 1

Scope of Work

- 1.1. Delete splashguards in Oxidation Ditch Number 1 at the request of Plant Personnel with the intention of constructing a more permanent solution in the future. (Owner Initialed)
- 1.2. Add three Outdoor Refrigerated Samplers at the request of Plant Personnel because this is a more immediate plant need. (Owner Initialed)
- 1.3. Delete Chlorine pipe, electric and floats from Junction Box 3 to Diversion box due to a modification to the DEP permit that was received after the award of this Contract. (Request by another Agency/Outside)
- 1.4. Add additional cost for Belle Glade Building Department Fee (Request by another Agency/Outside)
- 1.5. Deduct spare bareshaft WAS Sludge Pump at the request of Plant Personnel. The Contract included two spare pumps, one pump includes the pump and gear-motor assembly and the second spare is the bareshaft pump without the gear-motor assembly. One complete spare pump and gear-motor assembly is sufficient. (Owner Initialed)
- 1.6. Deduct spare bareshaft Thickened Sludge Pump at the request of Plant Personnel. The Contract included two spare pumps, one pump includes the pump and gear-motor assembly and the second spare is the bareshaft pump without the gear-motor assembly. One complete spare pump and gear-motor assembly is sufficient. (Owner Initialed)
- 1.7. Add prep and paint existing steel on chlorine building at the request of Plant Personnel. (Owner Initiated)

District Number 6
Contract No. R2012-0445
Change Order No. 1

Summary

<u>C.O. #</u>	<u>Description</u>	<u>Additions</u>	<u>(Deletions)</u>	<u>Net Change</u>
1.1	Delete splashguards		\$45,000.00	\$(45,000.00)
1.2	Add three samplers	\$26,391.00		\$26,391.00
1.3	Chlorine credit		\$4992.00	\$(4992.00)
1.4	Permit Fee	\$6209.00		\$6209.00
1.5	WAS pump credit		\$ 23,397.38	\$(23,397.38)
1.6	Thickened sludge pump credit		\$19,164.80	\$(19,164.80)
1.7	Paint steel on chlorine building	\$3478.00		\$3,478.00
	Total			\$(56,476.18)

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

PROJECT NAME: City of Belle Glade Wastewater Treatment Plant Improvements

PROJECT NO.: WUD 10-062R

NAME OF PRIME BIDDER: _____

ADDRESS _____

CONTACT PERSON: _____

PHONE NO: _____ FAX NO: _____

BID OPENING DATE: _____

DEPARTMENT: _____

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other(Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)		Total	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Total Bid Price \$ _____

Total Value of SBE Participation \$ _____

- NOTE: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 3. M/WBE information is being collected for tracking purposes only.

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT:	Belle Glade Wastewater Treatment Plant Improvements		<u>APPROVAL LIMITS:</u>						
CONTRACTOR:	Poole & Kent Company of Florida 901 North Point Pkwy. West Palm Beach, Fl. 33407		DEPARTMENT HEAD		CONTRACT REVIEW COMMITTEE		DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE		
PROJECT NO.:	WUD 10-062		(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)	
RESOLUTION NO.:	R2012-0445								
DATE APPROVED:	March 20, 2012		INDIVIDUAL C.O.	\$50,000.00	25 Days	\$50,000.00	25 Days	\$100,000.00	N/A
CONTRACT AMOUNT:	\$1,623,000		CUMMULATIVE C.O.	\$100,000.00	50 Days	\$200,000.00	100 Days	\$200,000.00	N/A

C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD (ADDS PLUS DEDUCTS)		CONTRACT REVIEW COMMITTEE (ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)		TOTALS
			AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	
1	Pending	(\$56,476.18)	\$0.00	0	\$0.00	0	\$0.00	0	(\$56,476.18)	0	(\$56,476.18)
TOTAL		(\$56,476.18)	0	0	0	0	0	0	(\$56,476.18)	0	(\$56,476.18)

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the absolute value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$2,000 per day and \$1,000 per day (After Substantial Completion).

ATTACHMENT 2



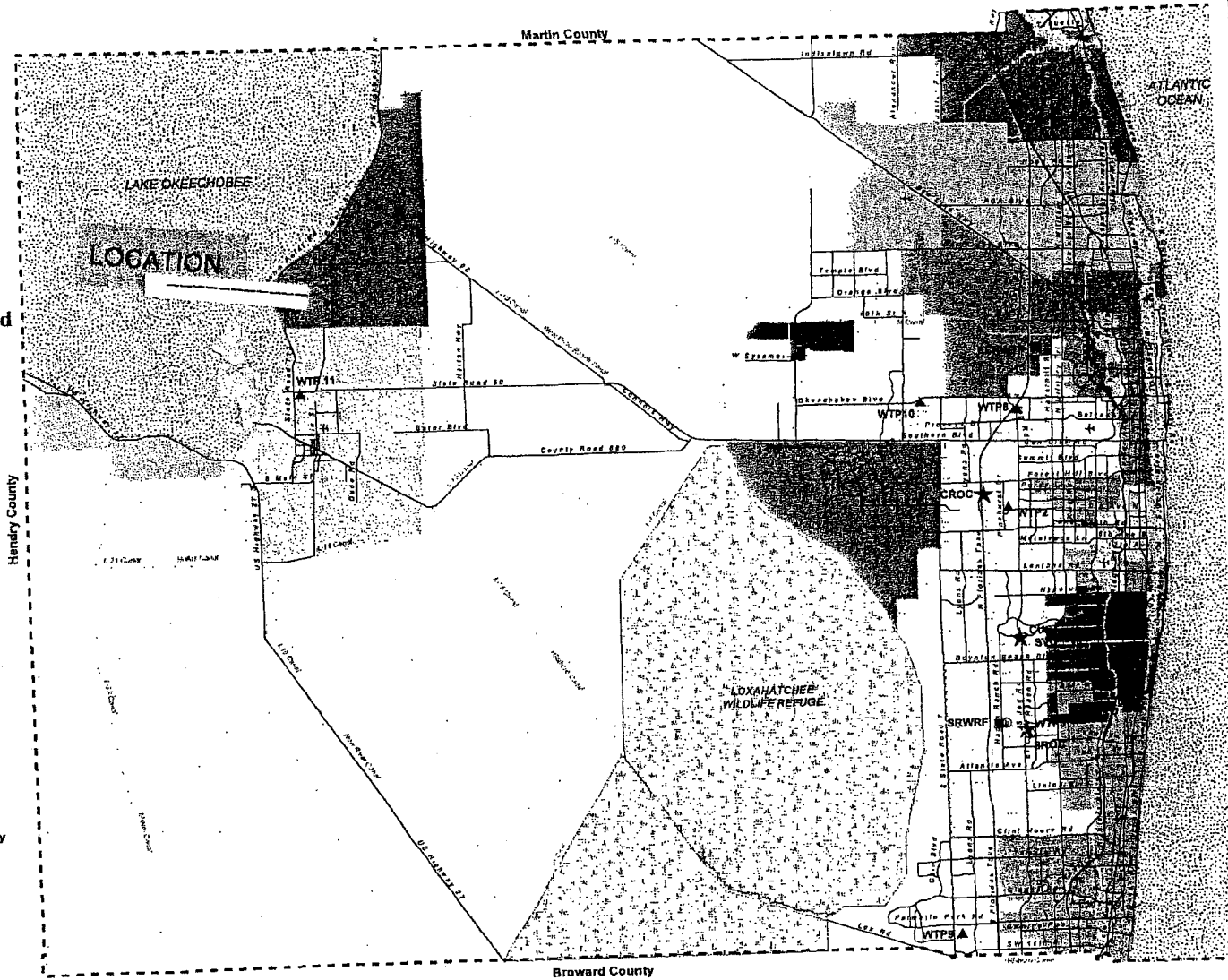
Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Legend

- PBC WUD UTILITY SA
- - - Palm Beach County Limits
- ⋯ Mandatory Reclaimed SA
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



NOT TO SCALE



**PALM BEACH COUNTY
WATER UTILITIES DEPARTMENT**

WORK DIRECTIVE

To: Poole & Kent Company of Florida
901 North Pointe Parkway Suite 104
West Palm Beach, Florida 33407

Project Name: Belle Glade WWTP

Project No.: WUD 10-062R

Work Directive No. 1

In accordance with your Contract dated March 20, 2012 you are authorized to perform the following scope of work:

Delete the following items from the Schedule of Bid Items:

Item No. 4- Oxidation Ditch #1 Splash Guard (\$45,000)

Add the following items from the Schedule of Bid Items:

Alternate 1- Four Outdoor Refrigerated Samplers \$35,188

Net Change: (\$9,812)

Note: This Work Directive will be incorporated into a Change Order that will be submitted to the Contract Review Committee or the Board of County Commissioners for approval.

Authorized by: Maurice Tobon, P.E.
Director of Engineering

(Signature)

M. Tobon

(Date)

9/5/12

**PALM BEACH COUNTY
WATER UTILITIES DEPARTMENT**

WORK DIRECTIVE

To: Poole & Kent Company of Florida
901 North Pointe Parkway Suite 104
West Palm Beach, Florida 33407

Project Name: Belle Glade WWTP
Project No.: WUD 10-062R
Work Directive No. 2

In accordance with your Contract dated March 20, 2012 you are authorized to perform the following scope of work:

Delete the following items from the Schedule of Bid Items:

Alternate 1- One Outdoor Refrigerated Samplers	(\$8,797.00)
Chlorine line From Junction Box 3 to Diversion Box	(\$4,992.00)
Deduct one bareshaft WAS pump (pump only)	(\$23,397.38)
Deduct one bareshaft Thickened Sludge Pump (pump only)	(\$19,164.80)

Add the following Items:

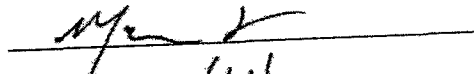
Additional cost for Belle Glade Building Department Permit	\$6209.00
Prep and paint existing painted steel on Chlorine Building	\$3,478.00
Net Change:	(\$46,664.18)

Note: This Work Directive will be incorporated into a Change Order that will be submitted to the Contract Review Committee or the Board of County Commissioners for approval.

Authorized by: Maurice Tobon, P.E.
Director of Engineering

(Signature)

(Date)


8/14/12

BELLE GLADE WASTEWATER TREATMENT PLANT IMPROVEMENTS WUD 10-062

Bid Item	ITEM DESCRIPTION	UNIT	QUANTITY	Poole & Kent Company of Florida		
				UNIT COST	TOTAL	
1	MOBILIZATION/DEMOBILIZATION, INSURANCE, & BONDS	LS	1	\$ 60,000.00	\$ 60,000.00	
2	HEADWORKS PIPING MODIFICATIONS	LS	1	\$ 100,000.00	\$ 100,000.00	
3	BAR SCREEN COVERS	LS	1	\$ 60,000.00	\$ 60,000.00	
4	OXIDATION DITCH #1 SPLASH GUARD	LS	1	\$ 45,000.00	\$ 45,000.00	Delete item
5	SODIUM HYPOCHLORITE FEED SYSTEM & PIPING	LS	1	\$ 250,000.00	\$ 250,000.00	
6	DIW EFFLUENT PIPING MODIFICATIONS	LS	1	\$ 250,000.00	\$ 250,000.00	
7	DIW PUMP #2 REFURBISHMENT	LS	1	\$ 40,000.00	\$ 40,000.00	
8	DIW PUMP #3 REPLACEMENT	LS	1	\$ 120,000.00	\$ 120,000.00	
9	DIW PUMP #1 MOTOR REFURBISHMENT	LS	1	\$ 20,000.00	\$ 20,000.00	
10	DIW PUMP #2 MOTOR REPLACEMENT	LS	1	\$ 40,000.00	\$ 40,000.00	
11	AUTOMATIC SLIDE GATE & FENCING	LS	1	\$ 35,000.00	\$ 35,000.00	
12	WAS PUMPS (PURCHASE ONLY)	EA	2	\$ 26,000.00	\$ 52,000.00	
13	THICKENED SLUDGE PUMPS (PURCHASE ONLY)	EA	2	\$ 31,000.00	\$ 62,000.00	
14	ELECTRICAL & INSTRUMENTATION IMPROVEMENTS	LS	1	\$ 424,000.00	\$ 424,000.00	
15	OX DITCH #1 TO CLARIFIERS #1 & #2 PIPING MODIFICATIONS	LS	1	\$ 50,000.00	\$ 50,000.00	
16	SPLITTER BOX #2 WEIR MODIFICATIONS	LS	1	\$ 15,000.00	\$ 15,000.00	
TOTAL BASE BID ITEMS 1 - 16					\$1,623,000	
Alternate Bid						
1	OUTDOOR REFRIGERATED SAMPLERS (PURCHASE ONLY)	EA	4	\$ 8,797.00	\$ 35,188.00	Add 3 samplers @ \$26,391.00
2	EXTERIOR PAINTING OF STRUCTURES AND INTERIOR PAINTING OF GENERATOR BUILDING	LS	1	\$ 120,000.00	\$ 120,000.00	
3	EXTERIOR PAINTING OF EXPOSED PIPING	LS	1	\$ 106,000.00	\$ 106,000.00	



901 Northpoint Parkway, Suite 104
West Palm Beach, FL 33407
Phone: 561-471-3330
Fax: 561-471-3411

May 3, 2012

Palm Beach County WUD
8100 Forest Hill Boulevard
West Palm Beach, FL 33413

Attn: Jackie Michaels

RE: Belle Glade WWTP Improvements
Project No. 60189544
Poole & Kent Job No. 12603
PCO #4 – Delete Chlorine Line From JB#3 To Diversion Box

Dear Jackie,

Poole & Kent Company of Florida (P&K) was asked to prepare a credit to delete the chlorine line from junction box #3 to the diversion box. P&K has prepared a detailed Credit proposal for the cost associated with this reduction in scope to above referenced bid item.

Below is the revised pricing for the deletion of the sodium hypo pipe, electric, and controls. The break down below for the revised pricing is based on our original total bid item pricing with the appropriate deducts of scope including the associated tax and mark-ups as per the Contract Documents, see attached detailed break-down of credits:

- Deleted Chlorine Pipe, Electric, and Floats
Credit per attached break-down (\$4,992.00)

The following terms & conditions apply to this Change Order proposal:

1. Additional days are not formally requested per this change order breakdown. The days shown above are estimated durations for the requested changes. It is our intent to complete all changes shown above in within the timeframe of the current construction schedule. Poole & Kent Company of Florida reserves our right to evaluate the additional contract time required as a result of these changes upon completion of the referenced additional work.
2. This "Lump Sum" cost proposal has been prepared in accordance with the stipulations set forth in the Contract between Poole & Kent Company of Florida and the Palm Beach County Water utilities Department.

3. Premium time is excluded.
4. This quotation is valid for twenty-one (21) days, after which it will be requoted only upon written request.
5. This proposal excludes any costs for changes made to, or required to be made to, any Contract drawings or documents other than those specifically transmitted to Poole & Kent Company of Florida for the purpose of providing this proposal, unless such costs are specifically referenced in the attached.
6. Excluded from this proposal are any electrical, mechanical or instrumentation costs for removal, relocation or replacement of existing utilities or services not specifically included herein.
7. This change order proposal is based solely upon direct cost elements, such as labor, material, equipment and normal workmanship and excludes any amount for changes in the sequence of work, delays, disruptions, and rescheduling, extended overhead and acceleration, and impact costs of any type. Poole & Kent Company of Florida reserves the right to submit costs for any and all of the aforementioned, as well as related items of cost, including the cumulative impact of all changes in the aggregate, prior to final job close out.
8. If, in the event that, during the performance of this agreement, the price of any necessary commodities significantly increases, through no fault of Poole & Kent Company of Florida, the price of any materials, components or goods to be furnished under this agreement shall be equitably adjusted by an amount reasonably necessary to cover any such significant price increases. As used herein, a significant price increase shall mean any increase in price exceeding ten percent (10%) experienced by Poole & Kent Company of Florida from the date of the execution of this change order. Such price increases shall be documented through commercial quotes, invoices, receipts or other such documentation. Where the delivery of materials, components or goods required under this agreement is delayed, through no fault of Poole & Kent Company of Florida, as a result of the shortage or unavailability of commodities, raw material, components and/or products, Poole & Kent Company of Florida shall not be liable for any additional costs or damages associated with such delay(s).

Your prompt consideration will be appreciated. If there are any questions please contact me.

Very truly yours,



Bob BuShea
Project Manager
Poole & Kent Company of Florida

File: PCO #4



Poole & Kent Company of Florida
 1781 N.W. North River Drive
 Miami, FL 33125
 P.O. Box 420556
 Miami, FL 33242

Phone 561-471-3330
 Fax 561-471-3411

Project Name: Belle Glade WWTP Improvements
 Owner: Palm Beach County
 Engineer: Aecom
 Prime Contractor: Poole and Kent

Proposed Change Order No. 4
May 3, 2012

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
2	PCO#4 Delete Chlorine Line from Junction Box 3 to D	(448.63)	(11.13)	(350.00)
2	Diversion Box #3	-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
7		-	-	-
8		-	-	-
9		-	-	-
10		-	-	-
11		-	-	-
12		-	-	-
13		-	-	-
14		-	-	-
15		-	-	-
16		-	-	-
17		-	-	-
18		-	-	-
19		-	-	-
20		-	-	-
Material Cost, Labor Hours and Equipment Cost TOTALS		(448.63)	(11.13)	(350.00)
		Totals		
Labor				
fitter/mechanic hours (11.13)				
job adjustment factor 100%				
total adjusted hours -11.13 hrs. @ 54.64		(608.14)		
field foreman -2.23 hrs. @ 60.86		(135.47)		
gen. foreman -0.45 hrs. @ 65.01		(28.94)		
Labor Subtotal (line b.)		(772.56)		
Subcontracts				
i. Lovland Electric		(2,830)		
ii. L3 Communications		(85)		
iii.		-		
iv.		-		
v.		-		
Subcontract Subtotal (line h.)		(2,915)		
				a. Equipment
				-
				b. Labor Cost
				(772.56)
				c. Material Cost
				(448.63)
				d. Equipment & Tools
				(350.00)
				e. Sales Tax
				6.5%
				(51.91)
				f. Subcontracts
				(2,914.89)
				g. Other Direct Costs
				-
				h. Subtotal
				(4,537.99)
				i. Overhead
				10.0%
				(453.80)
				j. Profit
				-
				k. Bond & Insurance
				-
				Total Proposed Change Order Amount
				(4,992)

March 26, 2012

Palm Beach County
Water Utilities Department
8100 Forest Hill Blvd.
West Palm Beach – FL. 33413

Via E-mail: JMichels@pbcwater.com

Attn: Jackie Michels

RE: Belle Glade WWTP Improvements
PK Job No. 12603
PCO # 1 – Additional Permit Fee

Dear Jackie,

Addendum # 1's Measurement and Payment states that the Building Permit fee is estimated to be \$20,000.00. Poole & Kent is asking for an additional \$5,292.86 for the extra cost of the permit fee, see attached invoice. If we can get paid for this up front I will not need to add mark-up. If we have to wait until Final Payment, the cost will be \$6,209.00.

If you have any questions or require additional information, please do not hesitate to contact me.

Very truly yours,

POOLE & KENT COMPANY OF FLORIDA



Robert BuShea
Project Manager
BB/vv

Attachments – 3 pages

cc: PCO # 1



Poole & Kent Company of Florida
 1781 N.W. North River Drive
 Miami, FL 33125
 P.O. Box 420556
 Miami, FL 33242

Phone: 305.325.1930
 Fax: 305.324.0522

Field Phone: 561-747-1066
 Field Fax: 561-747-1026

Project Name: Belle Glade WWTP Improvements
 Owner: Palm Beach County
 Engineer: Aecom
 Prime Contractor: Poole and Kent

Proposed Change Order No. 1
March 26, 2012

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
				5,293.00
1	Additional Permit Fee	-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
7		-	-	-
8		-	-	-
9		-	-	-
10		-	-	-
11		-	-	-
12		-	-	-
13		-	-	-
14		-	-	-
15		-	-	-
16		-	-	-
17		-	-	-
18		-	-	-
19		-	-	-
20		-	-	-
Material Cost, Labor Hours and Equipment Cost TOTALS		-	0.00	5,293.00
		Totals		
Labor				
fitter/mechanic hours				
job adjustment factor		100%		
total adjusted hours		0.00 hrs. @ 42.56		
field foreman		0.00 hrs. @ 47.33		
gen. foreman		0.00 hrs. @ 69.63		
Labor Subtotal (line b.)				
Subcontracts				
i.				
ii.				
iii.				
iv.				
v.				
Subcontract Subtotal (line h.)				
		a. Equipment		
		b. Labor Cost		
		c. Material Cost		
		d. Equipment & Tools	5,293.00	
		e. Sales Tax	0.0%	-
		f. Subcontracts		
		g. Other Direct Costs		
		h. Subtotal	5,293.00	
		i. Overhead	5.0%	264.65
		j. Profit	10.0%	529.30
		k. Bond & Insurance	2.0%	121.74
		Total Proposed Change Order Amount		
		6,209		



Poole & Kent Company of Florida
 1781 N.W. North River Drive
 Miami, FL 33125
 P.O. Box 420556
 Miami, FL 33242

Phone: 305.325.1930
 Fax: 305.324.0522

Field Phone: 561-747-1066
 Field Fax: 561-747-1026

Project Name: Belle Glade WWTP Improvements
 Owner: Palm Beach County
 Engineer: Aecom
 Prime Contractor: Poole and Kent

Proposed Change Order No. 1
March 26, 2012

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
				5,293.00
1	Additional Permit Fee	-		-
2		-		-
3		-		-
4		-		-
5		-		-
6		-		-
7		-		-
8		-		-
9		-		-
10		-		-
11		-		-
12		-		-
13		-		-
14		-		-
15		-		-
16		-		-
17		-		-
18		-		-
19		-		-
20		-		-
Material Cost, Labor Hours and Equipment Cost TOTALS		-	0.00	5,293.00

Labor		Totals	
fitter/mechanic hours	-	a. Equipment	-
job adjustment factor	100%	b. Labor Cost	-
total adjusted hours	0.00 hrs. @ 42.56	c. Material Cost	-
field foreman	0.00 hrs. @ 47.33	d. Equipment & Tools	5,293.00
gen. foreman	0.00 hrs. @ 69.63	e. Sales Tax	0.0%
Labor Subtotal (line b.)	-	f. Subcontracts	-
		g. Other Direct Costs	-
Subcontracts		h. Subtotal	5,293.00
i.	-	i. Overhead	0.0%
ii.	-	j. Profit	0.0%
iii.	-	k. Bond & Insurance	0.0%
iv.	-		
v.	-		
Subcontract Subtotal (line h.)	-		

Total Proposed Change Order Amount 5,293

City of Belle Glade Fee Calculation Sheet

Payment Received From: David Strickland/ GUA

Address: 2055 W Canal Street S Permit No. 12-064

Project Valuation from the permit application: \$ _____

Building Permit Fee: Acct. # 01-3220-000-0000

- | | | |
|----|--|--------------|
| A. | If total valuation is \$0.01 thru \$2500.00 (flat rate \$50.00) | \$ _____ |
| B. | If total valuation is \$2500.01 thru \$10,000.00 (.02 x valuation) | \$ _____ |
| C. | If total valuation is over \$10,000.00:
(.01 x the total valuation that is over \$10,000) + \$200 | \$16,330.00_ |
| D. | Demolition Permit: (.015 x valuation) \$50 minimum | \$ _____ |
| E. | Mobile Home Set-up: (Flat rate of (\$150.00) | \$ _____ |

Plan Review Fee: Acct. # 01-3420-524-0000

- | | | |
|----|--|-------------|
| F. | Residential plan review fee (.30 x permit fee) or \$50 minimum | \$ _____ |
| G. | Commercial plan review fee (.50 x permit fee) or \$100 minimum | \$8,165.00_ |

State Surcharges:

- | | | |
|----|--|-----------|
| H. | DBPR surcharge. Acct. # 01-2080-106-0000
[.015 x (permit fee + plan review fee)] \$2.00 minimum | \$367.43_ |
| I. | DCA surcharge. Acct. # 01-2080-105-0000
[.015 x (permit fee + plan review fee)] \$2.00 minimum | \$367.43_ |

Total fees charged:

- | | | |
|----|---|--------------|
| J. | (Permit + Plan Review + Surcharges = Total) | \$25,229.86_ |
|----|---|--------------|

This area for City use only.

Cash: _____

Check #: _____

Payment amount received:

\$ _____

Payment received by: _____ Date: _____

May,4 2012

Palm Beach County WUD
8100 Forest Hill Boulevard
West Palm Beach, FL 33413

Attn: Jackie Michaels

RE: Belle Glade WWTP Improvements
Project No. 60189544
Poole & Kent Job No. 12603
PCO #2 - Credit for Bare Pumps Only

Dear Jackie,

Poole & Kent Company of Florida (P&K) was asked to prepare a credit to Bid Item #'s 12 & 13 for furnishing only one bare Thickened Sludge and WAS Sludge pumps. P&K has prepared a detailed Credit proposal for the cost associated with this reduction in scope to above referenced bid items. Below is the pricing for a bare WAS and a bare Thickened Sludge Pump.

- WAS Sludge Pumps **\$23,397.38**
Bare WAS Sludge Pump.....
- Thickened Sludge Pumps **\$19,164.80**
Bare Thickened Sludge Pump.. ..

The following terms & conditions apply to this Change Order proposal;

1. Additional days are not formally requested per this change order breakdown. The days shown above are estimated durations for the requested changes. It is our intent to complete all changes shown above in within the timeframe of the current construction schedule. Poole & Kent Company of Florida reserves our right to evaluate the additional contract time required as a result of these changes upon completion of the referenced additional work.
2. This "Lump Sum" cost proposal has been prepared in accordance with the stipulations set forth in the Contract between Poole & Kent Company of Florida and the Palm Beach County Water utilities Department.
3. Premium time is excluded.

4. This quotation is valid for twenty-one (21) days, after which it will be requoted only upon written request.
5. This proposal excludes any costs for changes made to, or required to be made to, any Contract drawings or documents other than those specifically transmitted to Poole & Kent Company of Florida for the purpose of providing this proposal, unless such costs are specifically referenced in the attached.
6. Excluded from this proposal are any electrical, mechanical or instrumentation costs for removal, relocation or replacement of existing utilities or services not specifically included herein.
7. This change order proposal is based solely upon direct cost elements, such as labor, material, equipment and normal workmanship and excludes any amount for changes in the sequence of work, delays, disruptions, and rescheduling, extended overhead and acceleration, and impact costs of any type. Poole & Kent Company of Florida reserves the right to submit costs for any and all of the aforementioned, as well as related items of cost, including the cumulative impact of all changes in the aggregate, prior to final job close out.
8. If, in the event that, during the performance of this agreement, the price of any necessary commodities significantly increases, through no fault of Poole & Kent Company of Florida, the price of any materials, components or goods to be furnished under this agreement shall be equitably adjusted by an amount reasonably necessary to cover any such significant price increases. As used herein, a significant price increase shall mean any increase in price exceeding ten percent (10%) experienced by Poole & Kent Company of Florida from the date of the execution of this change order. Such price increases shall be documented through commercial quotes, invoices, receipts or other such documentation. Where the delivery of materials, components or goods required under this agreement is delayed, through no fault of Poole & Kent Company of Florida, as a result of the shortage or unavailability of commodities, raw material, components and/or products, Poole & Kent Company of Florida shall not be liable for any additional costs or damages associated with such delay(s).

Your prompt consideration will be appreciated. If there are any questions please contact me.

Very truly yours,



Bob BuShea
Project Manager
Poole & Kent Company of Florida

File: PCO #2

05-16-12-R18-309UT:

May 16, 2012

Palm Beach County WUD
8100 Forest Hill Boulevard
West Palm Beach, FL 33413

Attn: Jackie Michaels

RE: Belle Glade WWTP Improvements
Project No. 60189544
Poole & Kent Job No. 12603
PCO #5 Price to Paint the inside of Sodium Hypo Bldg

Dear Jackie,

Poole & Kent Company of Florida (P&K) was asked to prepare a price to paint the inside of the existing sodium hypochlorite bldg.

Price to paint sodium hypochlorite bldg.\$3,478.00

The following terms & conditions apply to this Change Order proposal;

1. Additional days are not formally requested per this change order breakdown. The days shown above are estimated durations for the requested changes. It is our intent to complete all changes shown above in within the timeframe of the current construction schedule. Poole & Kent Company of Florida reserves our right to evaluate the additional contract time required as a result of these changes upon completion of the referenced additional work.
2. This "Lump Sum" cost proposal has been prepared in accordance with the stipulations set forth in the Contract between Poole & Kent Company of Florida and the Palm Beach County Water utilities Department.
3. Premium time is excluded.
4. This quotation is valid for twenty-one (21) days, after which it will be requoted only upon written request.

5. This proposal excludes any costs for changes made to, or required to be made to, any Contract drawings or documents other than those specifically transmitted to Poole & Kent Company of Florida for the purpose of providing this proposal, unless such costs are specifically referenced in the attached.
6. Excluded from this proposal are any electrical, mechanical or instrumentation costs for removal, relocation or replacement of existing utilities or services not specifically included herein.
7. This change order proposal is based solely upon direct cost elements, such as labor, material, equipment and normal workmanship and excludes any amount for changes in the sequence of work, delays, disruptions, and rescheduling, extended overhead and acceleration, and impact costs of any type. Poole & Kent Company of Florida reserves the right to submit costs for any and all of the aforementioned, as well as related items of cost, including the cumulative impact of all changes in the aggregate, prior to final job close out.
8. If, in the event that, during the performance of this agreement, the price of any necessary commodities significantly increases, through no fault of Poole & Kent Company of Florida, the price of any materials, components or goods to be furnished under this agreement shall be equitably adjusted by an amount reasonably necessary to cover any such significant price increases. As used herein, a significant price increase shall mean any increase in price exceeding ten percent (10%) experienced by Poole & Kent Company of Florida from the date of the execution of this change order. Such price increases shall be documented through commercial quotes, invoices, receipts or other such documentation. Where the delivery of materials, components or goods required under this agreement is delayed, through no fault of Poole & Kent Company of Florida, as a result of the shortage or unavailability of commodities, raw material, components and/or products, Poole & Kent Company of Florida shall not be liable for any additional costs or damages associated with such delay(s).

Your prompt consideration will be appreciated. If there are any questions please contact me.

Very truly yours,



Bob BuShea
Project Manager
Poole & Kent Company of Florida

File: PCO #4



Poole & Kent
Contractors
An EMCOR Company

Poole & Kent Company of Florida
 1781 N.W. North River Drive
 Miami, FL 33125
 P.O. Box 420556
 Miami, FL 33242

Phone: 305.325.1930
 Fax: 305.324.0522

Field Phone: 561-747-1066
 Field Fax: 561-747-1026

Project Name: **Belle Glade WWTP**
 Owner: **Palm Beach County WUD**
 Engineer: **Aecom**
 Prime Contractor: **Poole & Kent Contractors**

Proposed Change Order No. 5
May 15, 2012

Sheet No.	Sheet Identification	Material (\$)	Labor (hrs)	Equipment (\$)
1	Paint inside of sodium hypochlorite bldg	-		-
2		-		-
3		-		-
4		-		-
5		-		-
6		-		-
7		-		-
8		-		-
9		-		-
10		-		-
11		-		-
12		-		-
13		-		-
14		-		-
15		-		-
16		-		-
17		-		-
18		-		-
19		-		-
20		-		-
Material Cost, Labor Hours and Equipment Cost TOTALS		-	0.00	-
Labor		Totals		
fitter/mechanic hours -		a. Equipment -		
job adjustment factor 100%		b. Labor Cost -		
total adjusted hours 0.00 hrs. @ 47.23 -		c. Material Cost -		
field foreman 0.00 hrs. @ 52.37 -		d. Equipment & Tools -		
gen. foreman 0.00 hrs. @ 55.05 -		e. Sales Tax 6.0% -		
Labor Subtotal (line b.) -		f. Subcontracts 2,980.00		
Subcontracts		g. Other Direct Costs -		
i. Southland Paint 2,980		h. Subtotal 2,980.00		
ii. -		i. Overhead 5.0% 149.00		
iii. -		j. Profit 10.0% 298.00		
iv. -		k. Bond & Insurance 1.5% 51.41		
v. -				
Subcontract Subtotal (line h.) 2,980				

Total Proposed Change Order Amount 3,478



The Poole & Kent Company
1781 N.W. North River drive
Miami, Fl 33125

May 14, 2012

SPC# 212-05

Attention: Mr. Bob Bushea, Project Manager

**RE: GLADES UTILITY AUTHORITY
BELLE GLADE W.W.T.P. IMPROVEMENTS
PALM BEACH COUNTY**

SUBJ: REQUEST FOR ADDITIONAL PAINTING ON WELL PIPING AND CHLORINE BUILDING

In reference to the aforementioned project, and my job site visit we hereby quote as follows:

Our price includes supplying of all labor, materials and equipment to complete the work as section 09900 and described below, **with the exclusion mentioned below.**

Our price does not include:

Removal of existing coating.
Neither removing nor replacing of roof and wall plastic siding on Chlorine Building.

Our price does include:

1) Piping from the D.I.W. Effluent Pump Station south to the Deep Well including Well piping.

1.1 Unprimed piping coated with Tar:

- Sandblast, Ultra High Pressure wash (40K) or water/sandblast using Farrow Blasting system to remove existing tar to bare metal and obtain a SSPC-SP6 Commercial Blast.

1.2 Existing painted piping:

- Pressure wash existing coating using 3,500 P.S.I. pressure washing and potable water.
- On all rusted and bare surfaces: Sandblast, Ultra High Pressure wash (40K) or water/sandblast using Farrow Blasting system to obtain a SSPC-SP6 Commercial Blast.

On all prepared/sandblasted bare surfaces:

- Touch-up with 1 coat of TNEMEC 135 Epoxy at 3.0 to 5.0 M.D.F.T.
- 1 Full coat of TNEMEC 135 Epoxy at 3.0 to 5.0 M.D.F.T.
- 1 Full finish coat of Tnemec 1075 Aliphatic Urethane at 2.5 M.D.F.T.



Industrial Painting – Sandblasting– Waterproofing
 Cementitious Coatings– Farrow Sandblasting System– Crack Injection
 Floor Coating– C.I.P.P. Linings– Plural Component– 40K P.S.I. UHP



2) Existing structural steel of Chlorine Building (Removal of plastic siding or roof is NOT included).

2.1 Existing painted steel:

- Pressure wash existing coating using 3,500 P.S.I. pressure washing and potable water.
- On all rusted and bare surfaces: Wirebrush/Power Tool to SSPC-SP2/SP3.

On all prepared bare surfaces:

- Touch-up with 1 coat of TNE MEC 135 Epoxy at 3.0 to 5.0 M.D.F.T.
- 1 Full coat of TNE MEC 135 Epoxy at 3.0 to 5.0 M.D.F.T.
- 1 Full finish coat of Tnemec 1075 Aliphatic Urethane at 2.5 M.D.F.T.

Piping from the D.I.W. Effluent Pump Station south to the Deep Well including Well piping.

Total Price this Item: \$ 8,310.00

Existing structural steel of Chlorine Building (Removal of plastic siding or roof is NOT included).

Total Price this Item: \$ 2,980.00

TOTAL PRICE THIS PROPOSAL: \$ 11,290.00

Please feel free to call or email us if you need more information.

Hoping to be favored with your order, I remain.

Sincerely Yours
 Jef Verhelst

President
 Southland Painting Corp
 Certified SSPC - QP 1 Contractor
 NACE Certified Coatings Inspectors Level III on Staff
 SSPC Concrete Coatings Inspectors on Staff
www.southlandpaintingcorp.com
 Office (954)748-2770
 Fax (954)748-2901
 Mobil (954) 854-3136
 Email:Jefkmv45@msn.com
 Q 12950 belleglade wwtp additional work well piping chlorine bld P&K 212-05

Main Office – 2635 NW 4th Street • Fort Lauderdale, FL 33311 • 954-748-2770 • Fax 954- 748 -2901
 Central Florida Regional Office – 1789 Canova Street SE • Palm Bay, Florida 32909 • 321-724-5722
 West Coast Office - Santa Barbara Blvd., Suite 160 • Naples • FL 34104 • 239-253-1131