

PALM BEACH COUNTY
 BOARD OF COUNTY COMMISSIONERS
 AGENDA ITEM SUMMARY

Meeting Date: 8/14/2012 Consent Regular
 Ordinance Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
 Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

1. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to:

A) Ratify the signature of the Chair on the submittal of the following two (2) grant proposals to the Florida Department of Law Enforcement (FDLE) for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program: State Solicitation for the period from October 1, 2012, through September 30, 2013; 1) Palm Beach County Adult Drug Court Treatment for \$143,000; and 2) County-wide Re-entry Services for \$215,801; and

B) Authorize the County Administrator or his designee, to execute all related documents or contracts for Palm Beach County's Federal Fiscal Year (FFY) 2012 Edward Byrne Memorial Justice Assistance Grant (JAG) Program and to execute all necessary sub recipient grant agreements for reentry and drug court services.

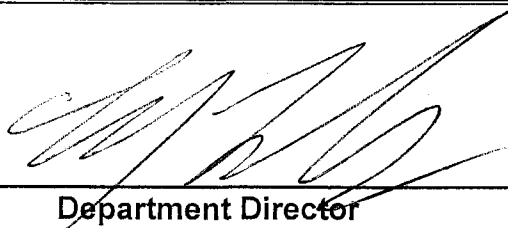
SUMMARY: The Criminal Justice Commission met on May 29, 2012, and approved the recommendations made by the CJC Finance Committee for FY 2013 funds totaling \$358,801. No local match is required for the JAG program. Countywide (PGE)

BACKGROUND & JUSTIFICATION: The FDLE, Office of Criminal Justice Grants administers the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG Program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs which allows local governments to support a broad range of activities to prevent and control crime based on local needs and conditions. Palm Beach County has been allocated \$358,801 in FFY2012 federal funds as part of the JAG Program for expenditure in FY2013. The CJC recommends two (2) programs for funding for the period October 1, 2012 through September 30, 2013.

The FDLE requires that at least 51% of the units of local government in Palm Beach County, which represent 51% or greater of the County's population, support and approve the allocation of FFY2012 funds for these programs.

ATTACHMENTS:

1. FDLE Funding Announcement
2. BOCC Approval Letter
3. Mayor Approval Letters
4. Signature Authority Designation
5. Original copies of 2 Grant Applications

Recommended By:  7/16/12
 Department Director DATE

Approved By:  7/25/12
 Assistant County Administrator DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

FISCAL YEAR	2012	2013	2014	2015	2016
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	_____	<u>358,801</u>	_____	_____	_____
EXTERNAL REVENUES	_____	< <u>358,801</u> >	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	<u>-0-</u>	=====	=====	=====
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____

IS ITEM IN PROPOSED BUDGET? YES X NO

BUDGET ACCOUNT NO.: FUND 1507 DEPT 762 UNIT 7698

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

The Federal funds portion of these grants will be funded by the Federal Byrne Formula Grant Program, State Solicitation, passed through the Florida Department of Law Enforcement. Match is not required with the JAG program.

Palm Beach County Adult Drug Court Treatment for \$143,000
 County-wide Re-entry Services for \$215,801

C. DEPARTMENTAL FISCAL REVIEW: mg 7/16/12

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 7/18/12
 OFMB 7/17/12
 cc: [initials]

[Signature] 7/18/12
 Contract Administration
 7-18-12 [initials]

B. Legal Sufficiency:
[Signature] 7/19/12
 Assistant County Attorney

C. Other Departmental Review:

FDLE

Funding

Announcement



Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

Business Support Program
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 410-7000
www.fdle.state.fl.us

Rick Scott, *Governor*
Pam Bondi, *Attorney General*
Jeff Atwater, *Chief Financial Officer*
Adam Putnam, *Commissioner of Agriculture*

April 6, 2012



The Honorable Shelly Vana
Chairperson, Palm Beach County
Board of Commissioners
301 North Olive Avenue
West Palm Beach, FL 33401

Re: Federal Fiscal Year (FFY) 2012 Edward Byrne Memorial Justice Assistance
Grant (JAG) Program – JAG Countywide – State Solicitation

Dear Chairperson Vana:

The Florida Department of Law Enforcement (FDLE) anticipates an award from the United States Department of Justice for FFY 2012 JAG funds. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code.

FDLE has set aside \$358,801 funds for use by all units of government within Palm Beach County. The enclosed Program Announcement provides an overview of these funds which can be used by local units of government to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Please note that the Program Announcement includes information from the U.S. Department of Justice relating several areas of national focus and its priorities to help maximize the effectiveness of the Byrne/JAG funding.

As a condition of participation in this program, the units of government in each county must reach a consensus concerning the expenditure of these funds. This consensus must include the projects to be implemented as well as the agency responsible for such implementation.

Developing such consensus will require someone to exercise leadership and assume a coordinating role in the development of applications for these funds. FDLE recommends that the Board of County Commissioners assume this responsibility. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.

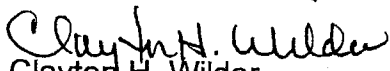
The Honorable Shelly Vana
April 6, 2012
Page Two

The enclosed Certificate of Participation form requests the identification of an individual coordinator. We will send this individual further information regarding the application process in FDLE's on-line grant management system. Please complete the enclosed Certificate of Participation and return it as soon as possible to:

Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308
Attention: Clayton H. Wilder, Administrator

We look forward to working with you. If you have any questions or if we can provide you with any assistance regarding the JAG Program, please contact me at (850) 617-1250.

Sincerely,


Clayton H. Wilder
Administrator

CHW/JP/st

Enclosures

cc: Mayors in Palm Beach County
Law Enforcement Agencies in Palm Beach County
Project Directors in Palm Beach County

**PROGRAM ANNOUNCEMENT
FEDERAL FISCAL YEAR 2012**

**Edward Byrne Memorial Justice Assistance Grant (JAG) Program
Countywide State Solicitation**

The State of Florida, Department of Law Enforcement (FDLE), anticipates an award from the United States Department of Justice (USDOJ) for \$7,386,640 in Justice Assistance Grant (JAG) funds. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code. This announcement is to notify eligible applicants of program requirements. Please note this Program Announcement includes information from the USDOJ relating several areas of national focus and its priorities to help maximize the effectiveness of the Byrne/JAG funding.

Eligible Applicants

Units of local government are eligible to receive subgrants from FDLE. "Units of local government" means any city, county, town, township, borough, parish, village, or other general-purpose political subdivision of a State and includes Native American Tribes that perform law enforcement functions as determined by the Secretary of the Interior.

Program Strategy and Purposes

JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice. Local units of government receiving JAG funding have the flexibility to implement projects in any of the seven federally approved purpose areas, listed below.

- 1) Law enforcement programs
- 2) Prosecution and court programs
- 3) Prevention and education programs
- 4) Corrections and community corrections programs
- 5) Drug treatment and enforcement programs
- 6) Planning, evaluation, and technology improvement programs
- 7) Crime victim and witness programs

Any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding.

Coordination Efforts

Each county is allocated a sum of money for use by all local governments within the county. This amount is determined through a funding algorithm established in the administrative rule.

Chapter 11D-9.005, Florida Administrative Code, requires that units of government in each county reach consensus concerning the expenditure of these funds, including the projects to be implemented and the agency responsible for such implementation. Maximum coordination is required to meet this program requirement, and the Department requests the county board of commissioners to serve as the coordinating unit for all local governments within the county. The Chairman, Board of County Commissioners, in each county so notified is requested to return to the Department a statement of certification indicating the county's willingness to serve. This certification must be returned within 30 days from the date of receipt of notification. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.

Each county or coordinating unit of government is encouraged to form a criminal justice coordinating/planning group to identify and implement criminal justice priorities for the county, to plan strategies to address those priorities, to identify areas of greatest need, and to review all possible sources of revenue to make sure that funds go to the programs or issues that need them most.

Furthermore, FDLE requires that units of government in each county reach consensus concerning the expenditure of the JAG funds, including the projects to be implemented and the agency responsible for such implementation. Each county must document this consensus by submitting letters from at least 51 percent of the units of government which also represent at least 51 percent of the population located in said county.

Match Requirements

There is no match requirement under the guidelines of the JAG program.

DOJ/Bureau of Justice Assistance (BJA) Priorities

BJA wishes to ensure that recipients are aware of several areas of national focus and priority and to encourage recipients to maximize the effective use of JAG funds. The following is a brief list of key priorities:

- 1) Funding Evidence-Based Programs
- 2) Statewide Criminal Justice Planning
- 3) Recidivism Reduction and Community Corrections
- 4) Indigent Defense
- 5) Evidence-Based "Smart Policing" Programs
- 6) Officer Safety and Wellness

For more information on BJA's priorities, recipients may access:

<https://www.bja.gov/Funding/12JAGLocalSol.pdf> (see pages 11-14). This is for informational purposes only; do not apply for any funds through this solicitation. Recipient must still submit application for funding through SIMON.

Application Requirements and Deadlines

Once the Certificate of Participation form designating the coordinator for your county is received, the Office of Criminal Justice Grants will send this individual further information regarding the application process.

Applicants must apply on-line using FDLE's grant management system. The deadline for the on-line submission is **5:00 P.M., Friday, July 13, 2012**. In addition, applicants must print out the completed application and submit **two (2) hard copies** (both with *original signatures*) no later than **5:00 P.M., Friday, July 20, 2012**. **A separate application must be submitted for each proposed project.** Applications should be mailed or hand delivered to the Florida Department of Law Enforcement, Office of Criminal Justice Grants, 2331 Phillips Road, Tallahassee, Florida 32308, Attention: Clayton H. Wilder, Administrator.

Applications must be accompanied by letters of approval representing agreement among at least 51 percent of all units of local government representing at least 51 percent of the county population as to the allocation of dollars to each project in the county.

Questions regarding this Program Announcement should be directed to Clayton H. Wilder, Florida Department of Law Enforcement, at (850) 617-1250.

BCC

Approval

Letter



July 10, 2012

SHELLEY VANA
Commissioner, District III

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

Please be advised that on August 14, 2012, the Board of County Commissioners will be asked to approve the below referenced distribution of \$358,801 of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) funds for the following projects within Palm Beach County:

Palm Beach County
Board of County Commissioners
Governmental Center, 12th Floor
301 North Olive Avenue
West Palm Beach, FL 33401
(561) 355-2203
Fax: (561) 355-6344

svana@pbcgov.org

www.pbcgov.com

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Palm Beach County Adult Drug Court Treatment	\$143,000
Palm Beach County	County-wide Re-entry Services	\$215,801
TOTAL		\$358,801

This letter is submitted to comply with the State of Florida *Rule 11D-9, F.A.C.*

Sincerely,

Shelley Vana
Chair, Board of County Commissioners

Cc: Michael L. Rodriguez
Executive Director, Criminal Justice Commission

Robert Weisman, County Administrator

"An Equal Opportunity
Affirmative Action Employer"

printed on recycled paper

Mayor

Approval

Letters

The City of Boynton Beach



OFFICE OF THE CITY COMMISSION
Mayor Woodrow L. Hay
Vice Mayor Mack McCray
Commissioner William Orlove
Commissioner Steven Holzman
Commissioner Marlene Ross
100 E. Boynton Beach Boulevard
P.O. Box 310
Boynton Beach, Florida 33425-0310
City Manager's Office: (561) 742-6010
FAX: (561) 742-6011
www.boynton-beach.org

June 13, 2012

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the City of Boynton Beach approves the distribution of \$358,801 of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

- o Palm Beach County Adult Drug Court Treatment \$143,000
- o County-wide Re-entry Services \$215,801

Sincerely,

A handwritten signature in black ink, appearing to read "Woodrow L. Hay".

Woodrow L. Hay
Mayor

Cc: Chief Matt G. Immler
Sgt. Suzanne Gitto

AMERICA'S GATEWAY TO THE GULFSTREAM



Town of Glen Ridge

1501 Glen Road • Glen Ridge, FL 33406

Phone: (561) 697-8868 • Facsimile: (561) 697-1755

E-mail: glenridgetownof@bellsouth.net

June 19, 2012

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of Glen Ridge approves the distribution of \$358,801 of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Palm Beach County Adult Drug Court Treatment	\$143,000
Palm Beach County	County-wide Re-entry Services	\$215,801
TOTAL		\$358,801

Sincerely,

Alice McLane
Mayor

A Bird Sanctuary



TOWN OF HYPOLUXO
"Home of the Barefoot Mailman"
7580 South Federal Highway
Hypoluxo, Florida 33462-6034

June 12, 2012

MAYOR

Kenneth M. Schultz

VICE MAYOR

Michael C. Brown

COUNCIL

Karen C. Miller

Daniel L. Monahan

William J. Smith

Richard J. Roney

TOWN CLERK

Barbara L. Searls

Telephone
(561) 582-0155

Fax
(561) 582-0703

E-Mail Address:
hypoluxo@hypoluxo.org

Web Site
<http://www.hypoluxo.org>

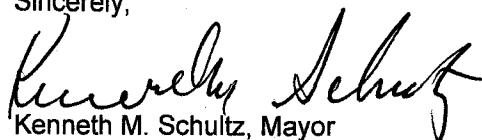
Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

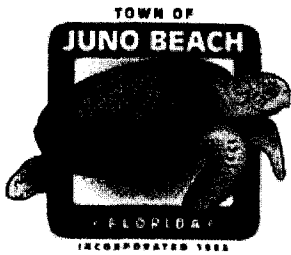
Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the *Town of Hypoluxo* approves the distribution of \$358,801 of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	County-wide Re-entry Services	\$215,801
Palm Beach County	Palm Beach County Adult Drug Court Treatment	\$ 143,000
TOTAL		\$358,801

Sincerely,


Kenneth M. Schultz, Mayor



TOWN OF JUNO BEACH
340 OCEAN DRIVE
JUNO BEACH, FL 33408
PHONE: 561.626.1122 • FAX: 561.775.0812
WEBSITE: www.juno-beach.fl.us
E-MAIL: junobeach@juno-beach.fl.us

June 29, 2012

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of Juno Beach approves the distribution of \$358,801 of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County.

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Palm Beach County Adult Drug Court Treatment	\$143,000
Palm Beach County	County-wide Re-entry Services	\$215,801
TOTAL		\$358,801

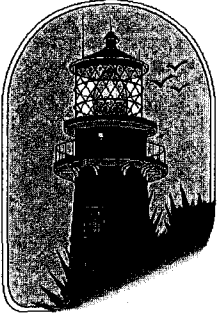
Sincerely,

Mort Levine
MAYOR

ML/vmd

Cc: Chief Brian Smith

Mort Levine, Mayor • Bill Greene, Vice Mayor • Ellen Andel, Vice Mayor Pro Tem
John Callaghan, Councilmember • Jim Lyons, Councilmember
Joseph F. Lo Bello, Town Manager



TOWN OF JUPITER

June 8, 2012

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

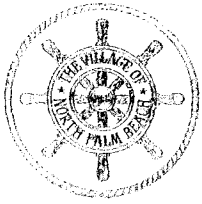
Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of Jupiter approves the distribution of **\$358,801** of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County.

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Palm Beach Adult Drug Court Treatment	\$ 143,000
Palm Beach County	County-wide Re-entry Services	\$ 215,801
TOTAL		\$ 358,801

Sincerely,

Karen Golonka
Mayor



THE VILLAGE OF

North Palm Beach

501 U.S. HIGHWAY 1 • NORTH PALM BEACH, FLORIDA 33408 • 561-841-3355 • FAX 561-881-7469

VILLAGE COUNCIL

David B. Norris, Mayor

William L. Manuel, Vice Mayor

Darryl C. Aubrey, Sc.D., President Pro Tem

Robert A. Gebbia, Councilman

Doug Bush, Councilman

VILLAGE MANAGER

Ed Green

VILLAGE CLERK

Melissa Teal, CMC

June 14, 2012

Mr. Clayton Wilder

Florida Department of Law Enforcement

Office of Criminal Justice Grants

2331 Phillips Road

Tallahassee, Florida 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Village of North Palm Beach approves the distribution of **\$358,801** of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial JAG Program funds for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	PBC Adult Drug Court Treatment	\$143,000
Palm Beach County	County-wide Re-entry Services	\$215,801
TOTAL		\$358,801

Sincerely,

David B. Norris, Mayor

cc: Richard Jenkins, Director of Public Safety



Village of Palm Springs

"a great place to call home"

226 Cypress Lane • Palm Springs, Florida 33461-1699
561.965.4010 • Fax 561.965.0899

June 14, 2012

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Village of Palm Springs approves the distribution of **\$358,801** of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Palm Beach County Adult Drug Court Treatment	\$143,000
Palm Beach County	County-wide Re-entry Services	\$215,801
TOTAL		\$358,801

Sincerely,

Bev Smith
Mayor, Village of Palm Springs

:lpl

www.villageofpalmsprings.org



TOWN OF SOUTH PALM BEACH

3577 South Ocean Boulevard, South Palm Beach, Florida 33480
(561) 588-8889 • Fax (561) 588-6632

June 11, 2012

Palm Beach County Criminal Justice Commission
Attn: Michael Szakacs
301 North Olive Avenue Suite 1001
West Palm Beach, Florida 33401

Dear Mr. Szakacs:

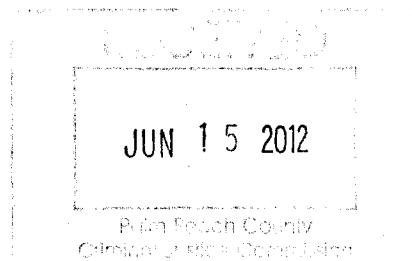
In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of South Palm Beach approves the distribution of \$358,801 of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Palm Beach County Adult Drug Court Treatment	\$143,000
Palm Beach County	County-Wide Re-entry Services	\$215,801
TOTAL		\$358,801

Sincerely,

A handwritten signature in black ink, appearing to read "Dr. Donald Clayman".

Dr. Donald Clayman, Mayor
Town of South Palm Beach



The City of West Palm Beach



Jeri Muoio, Ph.D.
Mayor
P.O. Box 3366
West Palm Beach, FL 33402
Phone: 561-822-1400
Fax: 561/822-1424
e-mail: jmuoio@wpb.org

"The Capital City of the Palm Beaches"

June 12, 2011

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the City of West Palm Beach approves the distribution of \$358,801 of Federal Fiscal Year 2012 (FY2013) Edward Byrne Memorial Justice Assistance Grant (JAG) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County	Palm Beach County Adult Drug Court Treatment	\$143,000
Palm Beach County	County-wide Re-Entry Services	\$215,801
TOTAL		\$358,801

Sincerely,

Jeri Muoio
Mayor
City of West Palm Beach

"An Equal Opportunity Employer"

Signature

Authority

Designation

Letter



County Administration

P.O. Box 1989

West Palm Beach, FL 33402-1989

(561) 355-2030

FAX: (561) 355-3982

www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

*"An Equal Opportunity
Affirmative Action Employer"*



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July 6, 2012

Mr. Clayton H. Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Re: Federal Fiscal Year (FFY) 2012 Edward Byrne Memorial
Justice Assistance Grant (JAG) Program - Signature Authority
Designation

Dear Mr. Wilder:

I am writing to extend signature authority to Mr. Michael L. Rodriguez, Executive Director of the Palm Beach County Criminal Justice Commission, to execute all related documents or contracts for Palm Beach County's Federal Fiscal Year (FFY) 2012 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This authorization includes submitting the application electronically and the execution of all necessary sub recipient grant agreements for reentry and drug court services.

If you have any questions, please feel free to call Mr. Rodriguez at (561) 355-2314.

Thank you for your cooperation and attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Weisman".

Robert Weisman
County Administrator

Palm Beach County
Adult Drug Court
Treatment Program

Application

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section #1 Administration

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners

County: Palm Beach

Chief Official

Name: Shelley Vana

Title: Chair

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-2203 **Ext:**

Fax:

Email: svana@pbcgov.org

Chief Financial Officer

Name: Kristeena Pinto

Title: Manager of Payables

Address: 301 North Olive Avenue
2nd Floor

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-3353 **Ext:**

Fax: 561-355-3393

Email: kpinto@mypalmbeachclerk.com

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33401-4791
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mltrodrig@pbcgov.com

Project Director

Name: Rosalind Murray
Title: Criminal Justice Program Development Specialist
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2332 **Ext:**
Fax: 561-355-4941
Email: rmurray@pbcgov.org

Section 2 - Project Overview

General Project Information

Project Title: PALM BEACH COUNTY ADULT DRUG COURT
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2012 **End Date:** 9/30/2013

Problem Identification

Abstinence and public safety are the ultimate goals of drug courts all over this country. In Palm Beach County the Adult Drug Court's goals are no different. In a Drug Court program was started over 10 years ago by State Statute, this court has saved the tax payer millions of dollars as the cost of confinement began to skyrocket. The cost of incarceration is up to \$20,000 per inmate for a FL Department of Corrections resident. In most Department of Corrections facilities the number one reason for confinement are drug related charges. This coupled with sentencing guidelines have created a revolving door and a tremendous cost to the taxpayer. Drug Court helps to stem this tide through its unique intervention program. In Palm Beach County we are faced with a growing addiction problem, it is addiction to Prescription Drugs. Florida has been called the Epicenter for Prescription Drug Abuse. Palm Beach County Criminal Justice Commission's goal is to align and support the common judicial and legal interventions as they exist. Drug Court integrates several treatment services under this program. The participants are intervened at the earliest stages of their incarceration when several members of the team meet with the potential client. They are provided with a list of options which include meetings, treatment, sanctions and recourse. Eligibility Requirements are clearly opined in the State Statue convening Drug Court, which is F.S. 984.08 and 397.334. This document spells out the requirements for entry and exit. The promptness of placement is another reason for the successful outcomes seen in this program. Although Drug Court has stringent testing and treatment requirements, there is success. There is weekly urine testing, individual and group counseling and AA Meetings. It is a combination of strong support and strong accountability. Outpatient treatment with continuous follow up and long term care is pivotal to the success of this program. The Drug Court Judge and staffing from the Court form the core support and participant accountability. The graduated sanctions are never far away from the participants and they act as a strong motivator. In Drug Court, treatment is often supplied through private and public sector collaboration. The linkages in the community are a conduit for information to the public about the available support through this important partnership.

Project Summary (Scope of Work)

The Palm Beach County Adult Drug Court Program is supported by the Palm Beach Criminal Justice Commission through the Court Systems Task Force. The task force is responsible for highlighting and determining trends in use and treatment. In the past 3 years there has been an increase in prescription drug use nationwide with Florida at the epicenter. This drug use has increased addiction, and death. It has led to legislation and a crack down on pill mills. There are many doctors who dispense opiates to individuals from throughout the county, state, nation. Drug Court is in its 11th year and has a full staffing of professionals. Sucontracts are held with at least two counseling groups and a seperate durg testing service. Several are needed because of the size of Palm Beach County. Drug Court participants are screened, counseled, tested on a regular basis. They are brought before the judge on a regular basis, and success is

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celebrated. Failure is noted and sanctions are leveled. Participants understand through a written agreement expectations and consequences. Often participants who don't meet expectations are offered time in the county jail. Many have jobs but those who don't are offered comprehensive case management and job development programming. Forty new participants will be admitted under this funding umbrella. Drug court participants also pay a portion of the cost for their treatment.

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Part 1: In your business or organization's preceding completed fiscal year, did your business or organization (the subgrantee) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? If yes, answer "yes" or "no" to Part 2, below.

Answer: No

Question: Part 2: Does the public have access to information about the compensation of the executives in your business or organization (the subgrantee) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If answer to Part 1, above, was "no," answer N/A.

Answer: N/A

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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 002 - Prosecution and Court Programs

State Purpose Area: A - Accomplishments: Includes any accomplishments during the reporting period.

Activity Description

Activity: Drug Court
Target Group: Adults - Male or female*
Geographic Area: Urban
Location Type: Courthouse

Activity Description

Activity: Drug Testing
Target Group: Adults - Male or female*
Geographic Area: Urban
Location Type: Community-based organization

Objectives and Measures

Objective: A1 - Report on program accomplishments

Measure: Part 1

Please briefly describe what your program's accomplishments will be. Please include any benefits or changes to be observed as a result of JAG-funded activities, such as program completion, or changes in attitudes, skills, knowledge, or conditions. [500-character limit]

Goal: Program completion, less recidivism

Objective: A2 - Report on usage of crimesolutions.gov Website

Measure: Part 1

Will you be using the crimesolutions.gov website?

Goal: Yes

State Purpose Area: CT - Courts: Includes all types of courts and overall caseload cases that were drug related.

Activity Description

Activity: Courts
Target Group: Courts

Application Ref # 2013-JAGC-2005
Contract -JAGC-PALM- - -

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Reporting Performance

Geographic Area: Urban
Location Type: Courthouse

Objectives and Measures

Objective: CT1 - Report on JAG funding allocated for courts

Measure: Part 1

How much JAG funding has been allocated for courts? This includes any funding for court programs. Please report in dollars (\$).

Goal: 220,000

Measure: Part 2

What type of court programs will you have that are funded by BJA JAG funding? In your response, please list all that apply from the following choices: Adult Courts, Community Courts, Drug Courts, Domestic Violence Courts, Family Courts, Federal District Courts, Juvenile Courts, Reentry Courts, Tribal Courts, Prostitution Courts, Veterans Courts, Other. If other, please specify.

Goal: Drug Court

Federal Purpose Area: 005 - Drug Treatment Programs

State Purpose Area: A - Accomplishments: Includes any accomplishments during the reporting period.

Activity Description

Activity: Drug Court
Target Group: Adults - Male or female*
Geographic Area: Urban
Location Type: Courthouse

Activity Description

Activity: Counseling
Target Group: Adults - Male or female*
Geographic Area: Urban
Location Type: Community-based organization

Activity Description

Activity: Drug Testing
Target Group: Adults - Male or female*
Geographic Area: Urban

Application Ref # 2013-JAGC-2005
Contract -JAGC-PALM- - -

Section 3 - Performance

Location Type: Community-based organization

Objectives and Measures

Objective: A1 - Report on program accomplishments

Measure: Part 1

Please briefly describe what your program's accomplishments will be. Please include any benefits or changes to be observed as a result of JAG-funded activities, such as program completion, or changes in attitudes, skills, knowledge, or conditions. [500-character limit]

Goal: Program completion, drug free and reduced recidivism in the criminal justice system

Objective: A2 - Report on usage of crimesolutions.gov Website

Measure: Part 1

Will you be using the crimesolutions.gov website?

Goal: Yes

State Purpose Area: DT - Drug Treatment: clinical assessment; residential; day/night treatment with community; outpatient group, individual, intensive, or detoxification; addiction receiving facility; substance abuse detox. (residential); in-home counseling; and aftercare.

Activity Description

Activity: Drug Treatment

Target Group: Drug Treatment

Geographic Area: Urban

Location Type: Other

Activity Description

Activity: Drug Treatment

Target Group: Drug Treatment

Geographic Area: Suburban

Location Type: Other

Objectives and Measures

Objective: DT1 - Report on JAG funding allocated for providing drug treatment

Measure: Part 1

How much JAG funding has been allocated for providing drug treatment?

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SECTION 3 - PERFORMANCE

Please report in dollars (\$).

Goal: \$143,000.00

Objective: DT2 - Provide a drug treatment program

Measure: Part 1

Will your program admit any participants to drug treatment programs?

Goal: Yes

Measure: Part 2

How many participants will be enrolled in the drug treatment program during the reporting period?

Goal: 40

Measure: Part 3

How many NEW participants will be admitted to the drug treatment program?

Goal: 40

Objective: DT3 - Implement an evidence-based program or practice in a drug treatment program

Measure: Part 1

How many JAG-funded drug treatment programs will implement an evidence-based program or practice? Evidence-based programs or practices are those demonstrated by the research literature to be effective at reducing substance use (generally obtained through one or more outcome evaluations).

Goal: 1

Objective: DT5 - Provide outpatient services

Measure: Part 1

Will JAG funds be used to provide outpatient services? Services received should be based on actual attendance of participants in mandated activities.

Goal: Yes

Measure: Part 2

Enter the number of sessions for outpatient services participants will receive. To calculate this #, determine the # of outpatient service sessions that each participant will receive. Then add the # of sessions for each participant together to determine the total # of sessions. Include any participant who will receive outpatient services during the reporting period, regardless of whether that person will complete the program, exit without completion, or remain currently enrolled.

Goal: 600

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Section 3 - Performance

Objective: DT6 - Test participants for alcohol or illegal substances

Measure: Part 1

Of those to be enrolled in the drug treatment program for at least 90 days, please enter the number of participants who will be tested for the presence of alcohol or illegal substances.

Goal: 20

Measure: Part 2

Of those to be enrolled in the drug treatment program for at least 90 days, please enter the number of participants who will test positive for the presence of alcohol or illegal substances.

Goal: 5

Objective: DT7 - Report the number of drug treatment participants who successfully completed the program

Measure: Part 1

Please enter the number of drug treatment participants who will successfully complete all program requirements. The number entered should represent only those participants who will successfully complete all the requirements of the program.

Goal: 30

Measure: Part 2

Please enter the number of participants enrolled in a drug treatment program who will unsuccessfully complete the program. The number entered should represent only those who will fail to successfully complete the program for voluntary reasons (e.g., arrests, program violation, etc.).

Goal: 10

Objective: DT8 - Expand services

Measure: Part 1

Will your JAG program funds be used to expand services during the reporting period?

Goal: Yes

Measure: Part 2

If yes, please choose the type of services added. In your response, please list all that apply from the following choices: Service providers, Slots, Enhancing of capacity, Inpatient services, Outpatient services, Recovery support, Drug treatment services.

Goal: Slots, enhancing capacity, outpatient services, recovery support, drug treatment services

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Contract -JAGC-PALM- - -

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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: Urban and suburban areas

Question: If "other" was selected for location type, please describe.

Answer: Drug Treatment and Alcohol Centers

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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$143,000.00	\$0.00	\$143,000.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$143,000.00	\$0.00	\$143,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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Budget Narrative:

Contractual Services: \$143,000.00

Treatment/Counseling Drug Testing (Phase 1) \$14.00 per test x 9 tests = \$126.00 x 3 months = \$378.00 x 40 persons = \$15,120

Individual Counseling \$58.00 x 2 session per month = \$115.36 x 3 months x 40 persons = \$13,920

Group Counseling \$22.50 per person x 3 times per week x 4 weeks x 3 months x 40 persons = \$32,400

Phase 1 Total = \$61,440

Outpatient individual (Phase 2)

\$14.00 per test x 9 tests per month x 3 months = \$378.00 x 40 persons = \$15,120.00

Individual Counseling \$58.00 x 1 per month x 40 people x 3 months = \$6,980.00

Group Counseling \$22.50 per group x 2 per week x 40 people x 4 weeks x 3 months = \$21,600

Phase 2 Total = \$43,700

Outpatient individual (Phase 3)

Drug Testing Phase 3

\$14.00 per test x 5 tests per month x 40 people x 3 months = \$8,400.00

Individual Counseling \$58.00 per session x 1 per month x 40 x 3 months = \$6960.00

Group Counseling \$22.50 per group x 1 per week x 40 people x 4 weeks x 3 months = \$10,800

Total Phase 3 = \$26,160.00

Outpatient individual (Phase 4)

Drug Testing Phase 4

\$14.00 per test x 2 tests per month x 40 persons x 2 months = \$2240.00

Individual Counseling \$58.00 x 1 per month x 40 persons x 2 months = \$4640.00

Group Counseling \$22.50 per group x 1 per month x 40 persons x 2 months \$1,800

Phase 4 total = \$8,680

Grand Total = \$139,960

Drug Education Phase:

Drug Testing

140 tests x \$14.00 = \$1,960

Outpatient Group Counseling: 12 persons x 4 sessions = \$1,080

Total: \$3,040

Phase I (12 week minimum)

Three group counseling sessions per week; two individual counseling sessions per month; monthly reporting to the probation officer; random urinalyses at least twice per week; 12-step meetings; and weekly court hearings with the Judge and the Drug Court Team.

Phase II (12 week minimum)

Budget Narrative (Continued):

Two group counseling sessions per week; one individual counseling session per month; monthly reporting to the probation officer; random urinalyses at least nine times per month; 12-step meetings; and bi-weekly hearings with the Judge and the Drug Court Team.

Phase III (12 week minimum)

One group counseling session per week; one individual counseling session per month; monthly reporting to the probation officer; random urinalyses at least five times weekly; 12-step meetings; and monthly hearings with the Judge and the Drug Court Team.

Phase IV (8 week minimum)

One group counseling sessions per month; one individual counseling sessions per month; monthly reporting to the probation officer; random urinalyses at least twice per week; 12-step meetings; and monthly hearings with the Judge and the Drug Court Team.

The Drug Court Team (consisting of the Judge, Assistant State Attorney, Assistant Public Defender, Drug Court Coordinator, Treatment Liaisons, Mental Health Liaison, Department of Corrections Probation Officer, and Drug Court Specialists) holds staffings to discuss each individual case prior to scheduled court hearings, which occur twice weekly. Case Managers (including the Drug Court Coordinator, three Drug Court Specialists, two Probation Officers, and four treatment liaisons) provide weekly reports to the Drug Court Team. At these staffings, behavior modifications are decided and applied based on a participant's progress/non-progress in phase requirements.

Drug Education Phase (12 month minimum)

Four group counseling sessions per year, monthly reporting to probation officer; random urinalyses, at least eleven times per year; 12 - step meetings; and monthly court hearings with the Judge and the Drug Court Team.

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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: No salaries and benefits will be paid.

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: No benefits will be paid

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: \$1,000

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: no indirect costs

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: The basis for the unit cost are the prevailing and historic rates in Palm Beach County. The basis was updated in October 2011.

Section 5: Standard Conditions

Insert Standard Conditions Page here.

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Signature: _____

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: Palm Beach County BCC

Signature: *Shelley Vana*

Typed Name and Title: Shelley Vana, Chair

Date: July 11, 2012

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: Palm Beach County CJC

Signature: *Michael L. Rodriguez*

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: July 11, 2012

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

Paul J. Erdling
COUNTY ATTORNEY



Insert Certifications and Authorizations here.

County-wide Re-entry Services Program

Application

Florida Department of Law Enforcement
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Section #1 Administrative

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners

County: Palm Beach

Chief Official

Name: Shelley Vana
Title: Chair
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2203 **Ext:**
Fax:
Email: svana@pbcgov.org

Chief Financial Officer

Name: Kristeena Pinto
Title: Manager of Payables
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-3353 **Ext:**
Fax: 561-355-3393
Email: kpinto@mypalmbeachclerk.com



Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33401-4791
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Rebecca Walker
Title: Criminal Justice Manager
Address: 301 North Olive Avenue
Suite 1001
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-1739 **Ext:**
Fax: 561-355-4941
Email: bwalker@pbcgov.com

Section 2 - PROJECT SUMMARY

General Project Information

Project Title: EX-OFFENDER REENTRY
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2012 **End Date:** 9/30/2013

Problem Identification

Palm Beach County, Florida (PBC) implements a project that delivers a comprehensive model for inmate reentry into Palm Beach County. The project is designed to reduce recidivism by 50% over a 5-year period for the target population by identifying needs, providing targeted evidence-based programs and coordinating pre- and post-release services that will assist inmates transitioning from jail or prison to the community.

Echoing many of the problems found nationally with reentry, Palm Beach County's released prisoners face numerous challenges that ultimately aid in their return to criminal activity, re-arrest and re-incarceration. These challenges include unemployment, lack of housing, substance abuse, mental health problems and strained family relationships. To further compound these challenges, institutional programs aimed at assisting inmates in dealing with these issues have been sharply reduced in recent years due to budget reductions. Research shows that unemployment has a profound impact on recidivism rates. Statistics show that even before incarceration, adult inmates demonstrate weak or non-existent ties to the workforce (33% of inmates are unemployed in the month leading up to their arrests, compared to 10% unemployment in the general population). The lack of appropriate housing and the inability to access substance abuse treatment and mental health care significantly reduce positive outcomes. The "what works" literature shows that programs that provide intensive substance abuse and mental health treatment during incarceration, combined with aftercare, have proven effective in reducing recidivism; however, accessing these services continues to prove challenging for the target population.

In recent years, reentry in Palm Beach County has received increased attention as public policy leaders are searching for innovative ways of decreasing cost of incarceration while maintaining public safety. As a result, the Criminal Justice Commission's Reentry Task Force has developed a five-year plan and implemented various projects that work with ex-offenders.

Project Summary (Scope of Work)

Evidence-Based Methodology and Outcome Measures - Palm Beach County utilizes the Risk-Needs-Responsivity (RNR) model to guide the reentry process. The RNR model refers to predicting which inmates have a higher probability of recidivating and treating the criminogenic needs of those inmates with appropriate programs based on their level of need. There is considerable empirical evidence that programs that target inmates who are at a higher risk to recidivate are more effective in reducing recidivism than those that do not. Accordingly, a range of interventions are provided that target the specific criminogenic needs of inmates who are higher risk. The long term goals are to increase public safety by reducing recidivism by 50% over 5 years in Palm Beach County. Outcome measures that are used to monitor the impact of the process of these long term goals include a reduction in recidivism rates for the target population. The six fundamental

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strategies of evidence-based correctional practice are integrated into the design of the program. The program:

- 1) Objectively Assess Criminogenic Risks and Needs: Inmates are objectively assessed using the LSI-r Risk/Needs Assessment.
- 2) Enhances Intrinsic Motivation: Pre- and Post-Release Staff received training in motivational interviewing and are trained instructors for the Thinking For A Change Curriculum, a cognitive behavior change program for offenders that includes cognitive restructuring, social skills development and development of problem solving skills.
- 3) Targets Higher-Risk Offenders: Medium to high risk offenders are identified using the LSI-r Assessment and receive the most intensive treatment. Lower-risk offenders receive less intensive treatment services.
- 4) Addresses Offenders Greatest Criminogenic Needs: Identifies and targets the inmate's criminogenic (Anti-social attitudes, Anti-social friends, Substance abuse, Lack of empathy, Impulsive behavior) needs through individual assessment of each inmate.
- 5) Uses Cognitive-Behavioral Interventions: Strategies are focused on changing the offender's thinking patterns in order to change future perceptions. The Thinking For A Change curriculum provides the vehicle for change.
- 6) Determines Dosage and Intensity of Services: Proper dosage of time and programming are considered based on the risk of the offender. Higher dosages of programming and interventions are provided to offenders who present elevated risk.

The target population is 5,000 ex-offenders, over the age of 18, returning to Palm Beach County. Funds will be provided for case management, assessments, community support, employment, counseling and evaluation.

The selected agencies are part of an extensive countywide effort to bring evidence based services and results to clients. The overall outcome is to reduce the number of clients who return to jail thereby reducing the recidivism rate.

Palm Beach County will contract with Gulfstream Goodwill and The City of Riviera Beach for the following services:

Case management will include staffing to provide assistance with health care and public assistance benefits. Many will need driver's licenses or identification assistance.

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Part 1: In your business or organization's preceding completed fiscal year, did your business or organization (the subgrantee) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? If yes, answer "yes" or "no" to Part 2, below.

Answer: No

Question: Part 2: Does the public have access to information about the compensation of the executives in your business or organization (the subgrantee) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If answer to Part 1, above, was "no," answer N/A.

Answer: Yes

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SECTION 3 - PERFORMANCE

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 003 - Prevention and Education Programs

State Purpose Area: PE - Prevention and Education: Includes activities where individuals are served, directly or indirectly. Activities may include one-time events, services, or events and services that occur on a continual basis.

Activity Description

Activity: Prevention and Education
Target Group: Prevention and Education
Geographic Area: Urban
Location Type: Community-based organization
Address(es) :

Gulfstream Goodwill Industries, Inc
1715 Tiffany Drive East
West Palm Beach , FL 33407

Riviera Beach Justice Service Center
2051 MLK Blvd.
Suite 307
Riviera Beach , FL 33404

The Lords Place
2808 North Australian Avenue
West Palm Beach , FL 33407

Activity Description

Activity: Prevention and Education
Target Group: Prevention and Education
Geographic Area: Urban
Location Type: County-Wide
Address(es) :

Gulfstream Goodwill Industries, Inc
1715 Tiffany Drive East
West Palm Beach , FL 33407



Riviera Beach Justice Service Center

2051 MLK Blvd.

Suite 307

Riviera Beach , FL 33404

Objectives and Measures

Objective: PE1 - Report on JAG funding allocated for prevention and education

Measure: Part 1

How much JAG funding has been allocated for Prevention and Education? Please report in dollars (\$).

Goal: 264410.00

Measure: Part 2

How many prevention or education programs will you implement?

Goal: 3

Measure: Part 4

What type of prevention or education programs will you provide? In your response, please list all that apply from the following choices: Anti-gang, Anti-drug, Cognitive, Crime Prevention, Drug Prevention, Educational, Employment, Gang Resistance, GED, Housing, Job Skills, Mental Health, Mentoring, Pro-social, Substance Abuse, Truancy, Vocational, Other. If other, please specify.

Goal: Crime Prevention

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Section #3 Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

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Section #4 Financials

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$215,801.00	\$0.00	\$215,801.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$215,801.00	\$0.00	\$215,801.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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SECTION 4 - BUDGET (CONT)

Budget Narrative:

Budget Narrative:

Budget Category: Contractual Services

Total Contractual Services: \$215,801

Goodwill Description:

Palm Beach County will contract with Gulfstream Goodwill Industries Inc. for the following services:

To provide case management services which include assistance with the development of case management plans that assists reentering citizens with goal setting, medical management, housing assistance, peer support and other social service interventions.

Total Gulfstream Goodwill Contractual Services: \$96,740

Unit Cost budget

Case Management services: Unit = One hour of service; 3,869.6 units @ \$25.00 = \$96,740.00

City of Riviera Beach Description:

Palm Beach County will contract with The City of Riviera Beach for the following services:

To provide case management services which include assistance with the development of case management plans that assists reentering citizens with goal setting, medical management, housing assistance, peer support and other social service interventions.

Total City of Riviera Beach Contractual Services: \$119,061

Unit Cost budget

Case Management services= Unit = One hour of service; 4,762.44 units @ \$25.00 = \$119,061.00

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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: N/A

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: N/A

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: \$1,000

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: The basis of the costs were updated on August 17, 2011. The basis for the unit cost is per the Reentry Provider guidelines negotiated between the Criminal Justice Commission and Reentry partners for FY11 which is in accordance with the Youth Violence Prevention Project Provider Guidelines.

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: Palm Beach County BCC

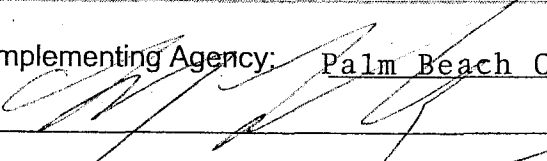
Signature: 

Typed Name and Title: Shelley Vana, Chair

Date: July 11, 2012

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: Palm Beach County CJC

Signature: 

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: July 11, 2012

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**


COUNTY ATTORNEY

Section 7 Certifications and Authorizations

Insert Certifications and Authorizations here.