## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 14, 2012

Consent [] Regular [] Public Hearing [X]

## Department: Water Utilities Department

## I. EXECUTIVE BRIEF

**Motion and title: Staff recommends motion to adopt:** a Resolution of the Board of County Commissioners of Palm Beach County, Florida, Confirming the Special Assessment Roll for the Sunbeam Avenue Water Main Extension.

**Summary:** Petitions in favor of the installation of a potable water main have been provided by 67% of the property owners in the Sunbeam Avenue project area. The project will serve nine (9) residential properties currently on private wells. Individual assessments of \$5,480.11 per parcel are based on 100% of the assessable cost and may be paid over 20 years with equal annual payments of principal and 5½% interest. The total assessable cost is \$49,320.99 and includes the costs of surveying, design, permitting, construction, inspection, administration, and construction contingency. The project will be constructed by Palm Beach County Engineering and Public Works. (WUD Project No. 12-029) District 2 (MJ)

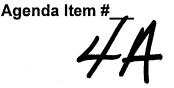
**Background and Justification:** on April 3, 2012, signed petitions were received from a majority of the property owners on Sunbeam Avenue. The original estimated assessable cost of a 20 years special assessment was \$5,480.11 per parcel for the construction of water mains and service lines. The original signed petition forms are on file and available for public inspection at the Engineering Office of the Water Utilities Department.

On Sunday, July 22, 2012, a Notice of Special Assessment was published in The Palm Beach Post. All property owners subject to assessment have been sent notification by regular mail pursuant to Ordinance 2001-0010. A final informational meeting was held with the property owners prior to the Public Hearing to explain the proposed improvements and the cost of the project.

## **Attachments:**

- 1. Resolution Confirming the Special Assessment Process
- 2. Location Map
- 3. Special Assessment Roll Tentative
- 4. Report of Cost Tentative
- 5. Proof of Publication

Recommended By:	7/12/12
Department Director	Date
Approved By: Shann Q.B.	7/16/12
Assistant County Administrator	/ / Date



## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures External Revenues Operating Expenses In-Kind Match County	<u>\$49,321</u> <u>0</u> <u>0</u> <u>0</u>	0 0 0 0		0 0 0 0	0 0 0 0
NET FISCAL IMPACT	<u>\$49,321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.:	Fund 4013	Dept 721	Unit W021	Object 6543	

Is Item Included in Current Budget? Yes X No Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Adequate funds are available in the Water Utilities Department Special Assessment Fund. Assessable cost will be recovered from the property owners over a 20 year period.

Construction Bid Price:	\$36,806.72
Construction Contingency:	\$3,680.67
Fees and Adjustments:	\$8,833.60
Total:	\$49,320.99

C. Department Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Legal sufficiency:

(171)a

Contract Development and Control 7-16-12 B. Wheele

B. Legal s

Assistant County Attorne

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

#### **RESOLUTION NO. R-2012-**

### RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, CONFIRMING THE SPECIAL ASSESSMENT ROLL FOR THE SUNBEAM AVENUE WATER MAIN EXTENSION

WHEREAS, pursuant to Section 8 of Ordinance 2001-0010, the Board of County Commissioners held a public hearing at 9:30 A.M. on the 14<sup>TH</sup> day of August, 2012, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 2001-0010; and

WHEREAS, the Board of County Commissioners finds that the public notification and public hearing requirements of Ordinance 2001-0010 have been complied with; and

WHEREAS, the Board of County Commissioners intends to levy special assessment(s) upon certain properties located on Sunbeam Avenue for the purpose of funding a water main extension; and

WHEREAS, the total assessable costs of the improvement project shall not exceed \$49,320.99; and

WHEREAS, the method of apportioning the assessable costs of the improvement project among the parcels of property located within the boundaries of the improvement project shall be by the parcel method; and

**WHEREAS,** the maximum dollar amount of each assessment unit shall be \$5,480.11 per parcel; and

WHEREAS, the Board of County Commissioners finds that each parcel listed in the Special Assessment Roll, which is attached hereto and incorporated herein as Attachment "3", will obtain a special benefit, that is at least equal to the amount of special assessment made against each such parcel; and

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

1. The Special Assessment Roll for the Sunbeam Avenue Water Main Extension Project (WUD 12-029) is hereby approved and confirmed, and the special assessments set forth therein shall be collected in accordance with the provisions of the Uniform Assessment Collection Act and Ordinance 2001-0010.

2. The special assessment(s) set forth in the Special Assessment Roll shall constitute a lien(s) against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien(s) shall be superior in dignity to all other liens, titles and claims, until paid.

3. Any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after completion of the improvement project for which the assessments were made, shall be subject to interest at the rate of five and one half percent (5  $\frac{1}{2}$  %) per year and shall be payable in twenty (20) equal installments of principal and interest.

4. If any special assessment made under this Resolution shall be either in whole or in part vacated or set aside by the judgment of any court, or if the Board of County Commissioners shall be satisfied that any such assessment is so irregular or defective that same cannot be enforced or collected, or if the Board shall have omitted to make such assessment when it might have done so, the Board of County Commissioners shall take all necessary steps to cause a new assessment to be made for any improvement and against any property specially benefited by such improvement, following the provisions of Ordinance 2001-0010. In case the second assessment shall also be invalid, the Board of County Commissioners may obtain and make other assessments until a valid assessment is made.

5. The Clerk of this Board shall cause this Resolution to be recorded in the Official Records of Palm Beach County, Florida, in the Office of the Clerk of the Circuit Court.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_\_ and upon being put to a vote; the vote was as follows:

> Commissioner Shelley Vana, Chairman Commissioner Steven L. Abrams, Vice Chair Commissioner Karen T. Marcus Commissioner Paulette Burdick Commissioner Burt Aaronson Commissioner Jess R. Santamaria Commissioner Priscilla A. Taylor

The Chair thereupon declared the Resolution duly passed and adopted this \_\_\_\_ day of \_\_\_\_, 2012.

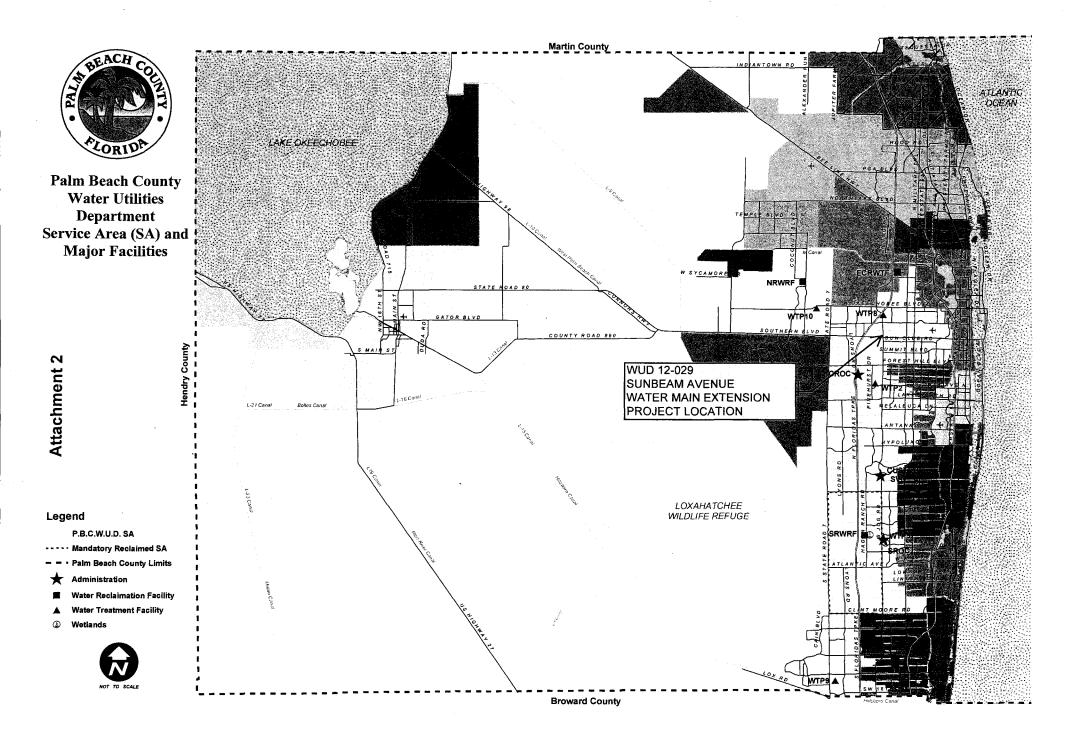
PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

By:\_\_\_\_

Sharon R. Bock, Clerk and Comptroller

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By\_\_\_\_\_





#### Assessment Roll - Tentative SUNBEAM AVENUE WATER MAIN EXTENSION SPECIAL ASSESSMENT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSH	IP RANGE
	2 PAULETTE BURDICK	34	43S	42E
		L		J

No	. Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annuai Cost/Per Year	Notes
	1 LOCKLEAR L O &	00-42-43-34-03-004-005.0	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	4323 VICLIFF RD WEST PALM BEACH, FL 33406-7568	SUNBEAM PARK ADD LT 5 LYG NLY OF & ADJ TO SR 80 R/W AS IN OR13460P1738 & S 1/2 OF LT 6 BLK 4				ial Final	Petition	
:	2 LAMB, THURMAN E & JOYCE L TR	00-42-43-34-03-004-006.1	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	1114 ROSETTA TRL ROYAL PALM BEACH, FL 33411-6591	SUNBEAM PARK N 1/2 OF LT 6 & LTS 7 & 8 BLK 4			Init	ial Final Y	Petition	
:	3 GOMEZ, ROGER G	00-42-43-34-03-004-009.0	1 •	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	128 SUNBEAM AVE WEST PALM BEACH, FL 33413-1740	SUNBEAM PARK ADD LT 9 BLK 4			l initi	al Final Y	Petition	
	4 GOMEZ, JEREMY	00-42-43-34-03-004-010.0	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	128 SUNBEAM AVE WEST PALM BEACH, FL 33413-1740	SUNBEAM PARK ADD LT 10 BLK 4			Initi	al Final N	Petition	
ł	5 ACORD, FREDRICK P & LAURA L	00-42-43-34-03-004-011.0	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	158 SUNBEAM AVE WEST PALM BEACH, FL 33413-1740	SUNBEAM PARK ADD LTS 11 & 12 BLK 4			Initi	al Final Y	Petition	

Attachment 3

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.



Palm Beach County Water Utilities SAS Coordinator

#### Assessment Roll - Tentative SUNBEAM AVENUE WATER MAIN EXTENSION SPECIAL ASSESSMENT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSH	IP RANGE
	2 PAULETTE BURDICK	34	43S	42E

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
6	VARGAS, AUGUSTIN B & CRYSTAL L	00-42-43-34-03-004-013.0	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	182 SUNBEAM AVE WEST PALM BEACH, FL 33413-1740	SUNBEAM PARK ADD LTS 13 & 14 BLK 4			Init	ial Final Y	Petition	
7	GONZALEZ, ROSARIO R & VINCENTE C IXCOY	00-42-43-34-03-004-015.0	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	1685 CYNMAR DR WEST PALM BEACH, FL 33409-5112	SUNBEAM PARK ADD LT 15 BLK 4			Init	al Final Y	Petition	·
8	RAMIREZ, ROMERO & HERMITANÍA R GONZA	00-42-43-34-03-004-016.0	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	
	212 SUNBEAM AVE WEST PALM BEACH, FL 33413-1740	SUNBEAM PARK ADD LT 16 BLK 4			Initi	al Final Y	Petition	

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#### Assessment Roll - Tentative SUNBEAM AVENUE WATER MAIN EXTENSION SPECIAL ASSESSMENT PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION	TOWNSH	IP RANGE
	2 PAULETTE BURDICK	34	43S	42E

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annuai Cost/Per Parcei	Annual Cost/Per Year	Notes
9 MENI	DOZA, ALFREDO A	00-42-43-34-03-004-017.0	1	\$5,480.11	\$5,480.11	458.5719331	\$458.57	- <u></u>
	SUNBEAM AVE T PALM BEACH, FL 33413-1740	SUNBEAM PARK ADD LT 17 BLK 4			Init	ial Final N	Petition	

·1	MODIFIED ASSIGNED FRONTAGE	0
2	CONFIDENTIAL RECORD	0
3	UNITY OF TITLE	0
4	TAX MAP FRONTAGE	0
5	SCALED FRONTAGE	0
6	SURVEY	0
7	PAPA FRONTAGE	0
8	VERIFY LEGAL, OWNER CONTESTING TAXES	0

Total: 9

\$49,320.99

			Init	ial	Fin	al
Homeowners	9	Voted Yes	0	0%	6	67%
Properties	9	Voted No	0	0%	2	22%
Needed	5	No Response	9	100%	1	11%

Total:

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of five and a half (5.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

#### REPORT OF COST - TENTATIVE SUNBEAM AVENUE WATER MAIN EXTENSION SPECIAL ASSESSMENT PROJECT PROJECT NO. WUD 12-029 COMMISSION DISTRICT 2 SECTION 34, TOWNSHIP 43S, RANGE 42E FUND 4013 DEPT. 721 ORG. W021 OBJECT 6543

Construction Bid Price Construction Contingency (10%) (1) Engineering Fee (2) Inspection Fee (4%) (3) Administration Fee (5%) (4) Administrative Adjustment (5) Total Assessable Cost Total Properties Cost Per Property \$36,806.72 \$3,680.67 \$5,521.00 \$1,472.27 \$1,840.34 <u>(\$0.01)</u> \$49,320.99 9.00 \$5,480.11

#### Notes:

1. Construction Contingency is 10% of the Assessable Construction Cost.

2. Engineering Fee of \$5,521.00 is for the cost of survey, design and drafting from Dennis J. Leavy and PBCWUD

3. Inspection fee is 4% of the Assessable Construction Cost.

4. Administrative Fee is 5% of the Assessable Construction Cost.

5. Administrative Adjustment is used to round the cost per parcel to the nearest cent.

## ATTACHMENT 5

## THE PALM BEACH POST

Published Daily and Sunday West Palm Beach, Palm Beach County, Florida

#### **PROOF OF PUBLICATION**

## STATE OF FLORIDA

COUNTY OF PALM BEACH

Before the undersigned authority personally appeared Ellen Sanita, who on oath says that she is Call Center Revenue Manager of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a <u>Bid</u> in the matter <u>WUD 12-029</u> was published in said newspaper in the issues of <u>July 22, 2012</u>. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Also published in Martin and St. Lucie Counties.

Sworn to and subscribed before 23<sup>rd</sup> day of July, A.D. 2012. Who is personally known to me.

NOTARY PUBLIC-STATE OF FLORIDA Karen M. McLinton Commission # DD832672 Expires: NOV. 15, 2012 BONDED THEU ATLANTIC BONDING CO., INC.

