

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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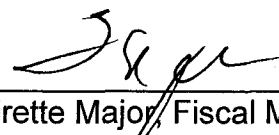
Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

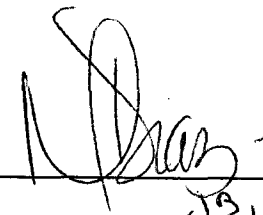
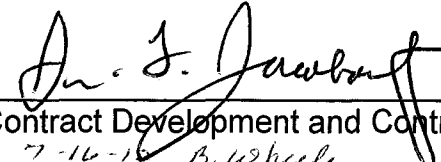
No fiscal impact.

C. Departmental Fiscal Review:


 _____ 7-16-12
 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB  7/16/2012
 JS 7/12/12 7/12/12
 Contract Development and Control  7/16/12
 B. Wheeler

B. Legal Sufficiency:


 _____ 7/17/12
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director