Agenda Item #: 3E-10

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

	في المحدد ال	====				
Meeting Date: Sep	otember 11, 2012	[X] []	Consent Ordinance]]]	Regular Public Hearing
Department Submitted By: <u>Community Service</u> Submitted For: <u>Human Services Div</u>			<u>n</u>		-	• •
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Downward Budget Amendment of \$36,603 in the Human Services Division General Fund to align the budget with the actual grant award.

Summary: Palm Beach County was awarded \$63,397 for a one-year non-recurring Homeless Challenge Grant from the State of Florida Department of Children and Families. Contracts with Coalition for Independent Living Options, Inc., Adopt-A-Family of the Palm Beaches, Inc., and Faith-Hope-Love-Charity, Inc. were awarded to provide service delivery to homeless individuals. The grant agreement and contracts were approved by the Board on February 7, 2012 (R2012-0233). The Budget Amendment is aligning the County budget with the actual grant award. No County funds are required. (Human Services) Countywide (TKF)

Background and Justification: In January 2006, the Division of Human Services began serving as the Lead Entity for the Palm Beach County Homeless Continuum of Care. The Continuum of Care is the planning and evaluation body for the homeless service delivery system as a requirement of HUD. The State Office on Homelessness mirrored their requirements with HUD's federal guidelines. The Division applied for funds as the Lead Entity for the Homeless Continuum of Care pursuant to 420.624 (6), F.S. These funds were utilized to provide services to homeless individuals throughout the county and to prevent homelessness when possible.

Attachments: E	Budget Amendment	
Recommended	By: <u>Januna Malhola</u> Clar	08/22
	Department Director	Date
Approved By:	the Dr Vers and	8/30/12
	Assistant County Administrator (Date
	· · //	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	(36,603)				
External Revenue	36,603				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	· · · · · · · · · · · · · · · · · · ·				<u></u>

# ADDITIONAL FTE				
POSITIONS		·		
(Cumulative)	Ð			
		1		

Is Item Included In Current Budget: Yes _____ No ____ Budget Account No.: Fund 0001 Dept. 148 Unit 1351 Obj. 3401Program Code HC11 Program Period: <u>GY11</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB BELL

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B. Legal Sufficiency:

Assistant County Attorne ief

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

		BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET <u>AMENDMENT</u>				Page 1 of 1 BGEX - 140 - 073112*1801 BGRV - 140 - 073112*568		
e this form to provide budge ACCT.NUMBER	et for items not anticipated in the ACCOUNT NAME		(0001) - GENERAL CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/15/12	REMAINING BALANCE
REVENUE								
48 1351 3469 State (Total Revenue	Grant Other Human Services	100,000 1,016,251,176	100,000 1,044,236,307	0	36,603 36,603	63,397 1,044,199,704		
EXPENDITURE								
48 1351 3401 Other (Total Expenditures	Contractual Services	100,000 1,016,251,176	100,000 1,044,236,307	0	<u>36,603</u> 36,603	63,397 1,044,199,704	63,397	
		Signatures		Date		By Board of Cour At Meeting of Sep	nty Commissioners	
MUNITY SERVICES		Januna Malhola				Deputy Clerk to ti		_
IB Department - Posted						Board of County	Commissioners	

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