AGENDA ITEM OVER 50 PAGES CAN BE VIEWED IN MINUTES SECTION

Agenda Item #: 3E-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: Septem	oer 11, 2012 [[[X] []	Consent Ordinance	[[]]	Regular Public Hearing
	munity Service an Services Div		<u>)</u> 			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Contract for Provision of Services with the Jerome Golden Center for Behavioral Health, Inc. for the period October 1, 2012, through September 30, 2013, in an amount not to exceed \$42,330, for support services to homeless individuals; and
- **B)** Contract for Provision of Services with Comprehensive Alcoholism Rehabilitation Programs, Inc. for the period October 1, 2012, through September 30, 2013, in an amount not to exceed \$42,330, for support services to homeless individuals.

Summary: The Jerome Golden Center for Behavioral Health, Inc. (Golden Center) and Comprehensive Alcoholism Rehabilitation Programs, Inc. (CARP) provide staffing on the Homeless Outreach Teams related to mental health and substance abuse assessments. Separate contracts are provided for these two agencies. Each contract will receive \$42,330. A total of \$84,660 in County funds is included in the proposed FY 2013 budget. County obligations under this contract are subject to budget approval. Thomas McKissack of the Golden Center is a member of the Palm Beach County HIV Care Council. The Board provides no regulation, oversight, management, or policy-setting recommendations regarding the activities funded by this contract. (Human Services) <u>Countywide</u> (TKF)

Background and Justification: Golden Center and CARP have partnered with the County in the provision of support services to homeless individuals for the past ten (10) years. The staff from these agencies works as members of the Homeless Outreach Team with County staff and focus on community and street outreach. The specialized Case Managers from these two agencies provide comprehensive coverage of the County. These two (2) contracts continue the funding for services which have been received annually.

Attachments: Two (2) Contracts for Provision of Services

Recommended	By: for Jalung Malholis Chilles	1 8 20 s kulp
	Department Director	Date
Approved By:	Ala De Var Justant	8/30/12
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: Α.

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	84,660				
External Revenue					
Program Income				* .	
In-Kind Match (County)					
NET FISCAL IMPACT	84,660				·

ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included In Proposed Budget: Yes X No Budget Account No.:Fund_0001_Dept. 148_Unit 1331_Obj. 3401 Program Code <u>HS11</u> Program Period: FY13

В. **Recommended Sources of Funds/Summary of Fiscal Impact:**

C. **Departmental Fiscal Review:** Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Development and Control Comments: Α.

OFMB ct Development and Co ntrol B to heich 8-29-1

₿. Legal Sufficiency:

Chief Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.