PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Se	-	(] Consent] Ordinance	[] Regular [] Public Heari	 na
Department Submitted By: Submitted For:	Community Services Farmworker Jobs &	- <u>3</u>	• •	g
	I. EXEC	UTIVE BRIEF		# ## • • • • • • • • • • • • • • • • • •
Motion and Title:	Staff recommends mo	tion to:		
Cost Extens	I file the Florida Depar on Letter, extending th ar 2011 funds to allow i	e period end date	to June 30, 2013, to	utilize the
Letter, for the exceed \$225	d file the Florida Departed period July 1, 2012 3,486, to provide acade their dependents; and	2, through June 3	30, 2013, in an amou	unt not to
	idget Amendment of s nd to reconcile the gran		Farmworker Jobs &	Education
received on July 1 Year 2011 end data over participants. A amount of \$268,486 academic education	orida Department of Ed 9, 2012. The No Cos te to June 30, 2013 to All other terms of the P 6, remain the same. The n and vocational train equired. (Farmworker of	et Extension Awa o provide tuition a program Year 201 he Program Year ing to farm work	rd Letter extends the and related assistance 1 Project, including th 2012 Award Letter pro ers and their dependers	Programe to carry to funding ovides for dents. No
Program has been Country for 33 year	Justification: The Pant providing services to the program is contact the state of t	o the farm work urrently funded ur	er population of Pal nder the Workforce Ir	m Beach
	ent of Education Projeent of Education Projection			ı Letter
Recommended By	: Janua Mal Department Directo	holei /		
Approved By:	Assistant County Ad	Marietrator	Asmand 8/3	3/12

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	117,658				
External Revenue	(117,658)				
Program Income	•				
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)	B		

Is Item Included In Current Budget	? Yes	No \times	
Budget Account No.: Fund 1004	Dept 142	Unit 1427	Object Various
Program Code Various Program Pe	eriod: Various	<u>s</u>	-

- B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB	Shills & Jacob Contract Development and Contra
Legal Suffic	3

В.

Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Florida Department of Education. Project Award Notification

	rroject Award	1 to diff ca civil				
1	PROJECT RECIPIENT	2 PROJECT NUMBER				
ļ	Palm Beach County Board of County Commissioners	760-4052A-2CFJ1				
3	PROJECT/PROGRAM TITLE	4 AUTHORITY				
	National Farmworkers Jobs Program WIA	17.264 Migrant and Seasonal Farmworker				
1		Program Adult				
	TAPS 12B015					
5	AMENDMENT INFORMATION	6 PROJECT PERIODS				
	Amendment Number: 2					
	Type of Amendment: No Cost Extension	Budget Period: 07/01/2011 - 06/30/2013				
	Effective Date: 05/31/2012	Program Period: 07/01/2011 - 06/30/2013				
7	AUTHORIZED FUNDING	8 REIMBURSEMENT OPTION				
	Current Approved Budget: \$ 268,486.00	Federal Cash Advance				
	Amendment Amount:					
	Estimated Roll Forward:					
	Certified Roll Amount:					
9	Total Project Amount: \$ 268,486.00					
9	TIMELINES					
	Last date for incurring expenditures and issuing purchase					
	 Date that all obligations are to be liquidated and final disb 	pursement reports submitted: 08/20/2013				
	 Last date for receipt of proposed budget and program ame 	ndments: 06/30/2013				
	Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street,					
	944 Turlington Building, Tallahassee, Florida 32399-0400) :				
	Date(s) for program reports:					
	DOE CONTACTS	11 DOE FISCAL DATA				
	Program: Shirley Caban-Tellez Phone: (813) 744 - 6303	omptroller's Office DBS 55 on on				
	Finale: (813) 744 - 0303 Email: Shirley.Caban-Tellez/ālfidoe.org	2220.				
	Grants Management: Unit B (850) 245-0496	EO: PH				
		Object; 72,0035				
12	TERMS AND SPECIAL CONDITIONS	The state of the s				

- This project and any amendments are subject to the procedures outlined in the Project Application and Amendment Procedures for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs.
- For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System.

Special Conditions:

This No-Cost Extension is approved through June 30, 2013, in accordance with the US. Department of Labor - Training and Employment Guidance Letter (TEGL) No. 22-11, section five (5) - Utilization of Program Year (PY) 2011 Funds, The approved agency agrees to utilize the PY 2011 funds during the PY 2012, ONLY to support registered PY 2011 participants whose Individual Employment Plans (IEP) provides for training that extends beyond June 30, 2012, Employment and training Administration (ETA) expects that the PY 2011 funds dedicated to helping participants complete their training in PY 2012 will have been obligated before June 30, 2012. Otherwise, no utilization of PY2011 funds will be available to grantees in PY 2012.

13 APPROVED:

Authorized Official on behalf of Ge Commissioner of Education



DOE-200 Revised 02/05

INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Tille of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect,
- Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance -On-Line Reporting required monthly to record expenditures.
 - Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement of Expenditures Payment made upon submission of documented allowable expenditures.
 - Reimbursement with Performance Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 DOE Fiscal Data: A unique payment number assigned by the Department of Education.
- 12 Terms and Special Conditions: Listed items apply to this project, (Additional space provided on Page 2 of 2 if needed.)
- 13 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 02/05

Florida Department of Education

	Project Award	Not	ification	
1	PROJECT RECIPIENT	2	PROJECT NUMBER	
L.	Palm Beach County Board of County Commissioners		760-4053A-3CFJ1	•
3	PROJECT/PROGRAM TITLE	4	AUTHORITY	
ľ	National Farmworkers Jobs Program, (WIA) Title I		17.264 Migrant and S	easonal Farmworker
	•		Program Adult	THE THE PARTY OF T
	TAPS 13B016	ŀ	•	
5	AMENDMENT INFORMATION	6	PROJECT PERIODS	
	Amendment Number:			
	Type of Amendment:		Budget Period: 07/	01/2012 - 06/30/2013
	Effective Date:		Program Period: 07/	01/2012 - 06/30/2013
7	AUTHORIZED FUNDING	8	REIMBURSEMENT	OPTION
	Current Approved Budget: \$ 223,486,00		Federal Cash Advance	
	Amendment Amount:			
	Estimated Roll Forward:			
	Certified Roll Amount:			
	Total Project Amount: \$ 223,486.00			NA.
9	TIMELINES			
	 Last date for incurring expenditures and issuing purchase 	ord	ede:	<u>06/30/2013</u>
	 Date that all obligations are to be liquidated and final dish 	urst	ement reports submitted:	08/20/2013
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	944 Turlington Building, Tallahassee, Florida 32399-0400	0:		
	Date(s) for program reports:			
10	DOE CONTACTS			11 DOE FISCAL DATA
	Program: Shirley Caban-Tellez	omp	stroller's Office	
	Phone: (813) 744 - 6303	(83	50) 245-0401	DBS: 55 90 00
	Email: Shirley Caban-Tellez@fidoe.org			EO: 53
	Grants Management: Unit B (850) 245-0496			Object: 720035
12	TERMS AND SPECIAL CONDITIONS			· · · · · · · · · · · · · · · · · · ·
.1.2 *	This project and any amendments are subject to the procedures ou	r#Tima	d in the Orninal Ann Bentinu	and Amandania Time to the control of
•	for Federal and State Programs (Green Book) and the General Ass	i kutus	ices for Participation in Red	eral and State Programs
	AND ENGLISHED TO PROPERTY OF THE PROPERTY OF T	. LALLAN.	DON TOLL IN MODINATION IN LOW	oral and brate i tograms.
œ.	For federal cash advance projects, monthly expenditures must be	subn	uitted to the Comptroller's C	office by the 20th of each month
	for the preceding month's disbursements utilizing the On-Line Dis	pars	ement Reporting System.	, •
b	Other:			
			4	
			•	

13 APPROVED:

Authorized Official on behalf of Gerard Robinson Commissioner of Education Date of Signing



DOE-200 Revised 02/05

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Reimbursement of Expenditures - Payment made upon submission of documented allowable expenditures. Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

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12		
1 /		

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

BGEX - 142 -080212*1813 BGRV - 142 -080212*571

FUND (1004) - FARMWORKER JOBS & EDUCATION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

REVENUE 142 1427 3168 Fed Grnt In Total Revenue	ndirect-Human Servcs	322,183 396,095	322,183 402,634	117,658			
	ndirect-Human Servcs						
Total Revenue		396,095	402.634		439,841		
				117,658	520,292		
EVDENDITUDE							
EXPENDITURE 142 1427 5402 Educationa	l Training Materials	36,955	69,455	117,658	187,113	57,010	130,10
Total Expenditures		396,095	402,634	117,658	520,292		
DESCUESTION of the water factor and balls class-copyrigate water are water, principally devices a distribution of the class color and consequent array.	v «USBBRITTINGSIN DINNSSSTERE ESISMESSEESTÄNSSSTÄSSÄN SÄLLES BILLANDSIN ALANDSIN ALANDSIN ALANDSIN («PINNSSSEN) ALANDS	Signatures	ia-Barriii 200 mii 24 da	ъм съм при		nty Commissioners tember 11, 2012	N.Ohumana M.A.B.K.Co. Achter Franklich (2004) 2007/11
MMUNITY SERVICES	Observed BARTIC	Carra Mall to					
FIATING DEPARTMENT/DIVISION ninistration/Budget Department A		Janua Malhetan			 eputy Clerk to t		_
mmstration/Budget Department A MB Department - Posted	τηγισναι				 -	ie Commissioners	