

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	117,658				
External Revenue	(117,658)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)	0				
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Is Item Included In Current Budget? Yes No
 Budget Account No.: Fund 1004 Dept 142 Unit 1427 Object Various
 Program Code Various Program Period: Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: DM
 Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB [Signature] 8/23/12
[Signature] 8/22/12
[Signature] 8/22/12
[Signature] 8/20/12
 Contract Development and Control [Signature] 8/30/12
 P130112
 [Signature]

B. Legal Sufficiency:

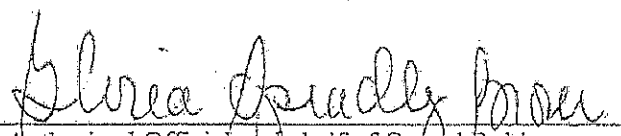
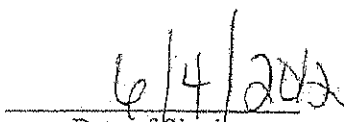

[Signature] 8/31/12
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

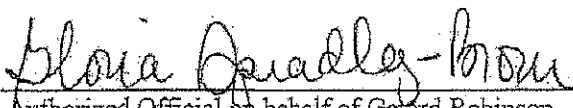
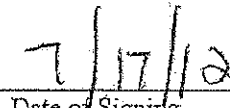

Florida Department of Education
Project Award Notification

1 PROJECT RECIPIENT Palm Beach County Board of County Commissioners	2 PROJECT NUMBER 760-4052A-2CFJ1
3 PROJECT/PROGRAM TITLE National Farmworkers Jobs Program WIA TAPS 12B015	4 AUTHORITY 17.264 Migrant and Seasonal Farmworker Program Adult
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: No Cost Extension Effective Date: 05/31/2012	6 PROJECT PERIODS Budget Period: 07/01/2011 - 06/30/2013 Program Period: 07/01/2011 - 06/30/2013
7 AUTHORIZED FUNDING Current Approved Budget: \$ 268,486.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 268,486.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2013</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2013</u> • Last date for receipt of proposed budget and program amendments: <u>06/30/2013</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 	
10 DOE CONTACTS Program: Shirley Caban-Tellez Phone: (813) 744 - 6303 Email: Shirley.Caban-Tellez@fldoe.org Grants Management: Unit B (850) 245-0496	11 DOE FISCAL DATA DBS: 55 90 00 EO: PH Object: 720035
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Other: <u>Special Conditions:</u> This No-Cost Extension is approved through June 30, 2013, in accordance with the US Department of Labor -- Training and Employment Guidance Letter (TEGL) No. 22 -11, section five (5) - Utilization of Program Year (PY) 2011 Funds. The approved agency agrees to utilize the PY 2011 funds during the PY 2012, ONLY to support registered PY 2011 participants whose Individual Employment Plans (IEP) provides for training that extends beyond June 30, 2012. Employment and training Administration (ETA) expects that the PY 2011 funds dedicated to helping participants complete their training in PY 2012 will have been obligated before June 30, 2012. Otherwise, no utilization of PY2011 funds will be available to grantees in PY 2012. 	
13 APPROVED: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  Authorized Official on behalf of Getard Robinson Commissioner of Education </div> <div style="width: 30%; text-align: center;">  Date of Signing </div> <div style="width: 15%; text-align: right;">  </div> </div>	

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered); type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance - On-Line Reporting required monthly to record expenditures.
 - Advance Payment - Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity - For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement of Expenditures - Payment made upon submission of documented allowable expenditures.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 DOE Fiscal Data: A unique payment number assigned by the Department of Education.
- 12 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 13 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Board of County Commissioners	2 PROJECT NUMBER 760-4053A-3CFJ1
3 PROJECT/PROGRAM TITLE National Farmworkers Jobs Program, (WIA) Title I TAPS 13B016	4 AUTHORITY 17.264 Migrant and Seasonal Farmworker Program Adult
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2012 - 06/30/2013 Program Period: 07/01/2012 - 06/30/2013
7 AUTHORIZED FUNDING Current Approved Budget: \$ 223,486.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 223,486.00	8 REIMBURSEMENT OPTION Federal Cash Advance
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BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET AMENDMENT

BGEX - 142 -080212*1813
 BGRV - 142 -080212*571

FUND (1004) - FARMWORKER JOBS & EDUCATION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/17/12	REMAINING BALANCE
REVENUE								
142 1427 3168	Fed Grnt Indirect-Human Servcs	322,183	322,183	117,658		439,841		
Total Revenue		396,095	402,634	117,658		520,292		
EXPENDITURE								
142 1427 5402	Educational Training Materials	36,955	69,455	117,658		187,113	57,010	130,103
Total Expenditures		396,095	402,634	117,658		520,292		

Signatures

Date

By Board of County Commissioners
 At Meeting of September 11, 2012

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION Channell Wilkins
 Administration/Budget Department Approval
 OFMB Department - Posted

Channell Wilkins

 Deputy Clerk to the
 Board of County Commissioners