

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>* See below</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
 Budget Account No: Fund __ Department __ Unit __ Object __
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Approval of this item represents no fiscal impact.

C. Departmental Fiscal Review: *CM Simms*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 [Signature] 8/14/12
 OFMB
 8/9/12
 8/15/12
 8/16/12

 [Signature] 8/16/12
 Contract Dev. and Control
 8-16-12 B Wheeler

B. Legal Sufficiency:

 Anne Delgent 8/17/12
 Assistant County Attorney

C. Other Department Review:

 Department Director

CHARITABLE ORGANIZATIONS LIST
October 2012-September 2013

- October** **Wendy Tippett, Ex. Director**
Adopt-A-Family of the PBC, Inc.
1712 -2nd Avenue North
Lake Worth, Fl 33460
Phone: (561) 253-1361 Ext. 117
- November** **Susan Bykofsky, Director of Program Development, Marvin Tanck, CEO, Executive Director**
Gulfstream Goodwill Industries, Inc. /Secure Detention Prog.
1715 Tiffany Drive East—Suite 201
W Palm Beach, Fl 33407
Phone: 561 848-7200
- December** **Diana L. Stanley, Exec. Director**
The Lord's Place, Inc.
2808 N Australian Avenue
West Palm Beach, Fl 33407
Phone: 561 689-0499 or 561 494-2811
- January** **Cassandra Scott, Executive Director**
The Salvation Army Center of Hope
1577 North Military Trail
West Palm Beach, Fl 33409
Phone: 561 682-1118 Ext. 106
- February** **Matthew Ladika, CEO**
The Children's Place at Home Safe, Inc.
2840 – 6th Avenue South
Lake Worth, Fl 33461
Phone: (561) 832-6185
- March** **Patrick McNamara, LCSW, President/CEO**
Housing Partnership, Inc.
2001 W Blue Heron Boulevard—Suite 303
Riviera Beach, Fl 33404
Phone: 561 841-3500
- April** **Claudia Roberts, Executive Director**
Jeff Industries, Inc.
115 East Coast Avenue
Hypoluxo, Fl 33462
Phone: 561 547-9258
- May** **John Fowler, CEO**
Drug Abuse Treatment Association, Inc. (DATA)
1016 North Clemons Street—Suite 200
Jupiter, Fl 33477
Phone: 561 743-1034 Ext. 5
- June** **Sergio M. Palacio, Executive Director**
Farmworkers Coordinating Council
1313 Central Terrace
Lake Worth, Fl 33460
Phone: 561 533-7227
- July** **Genevieve Cousminer, Executive Director**
Coalition for Independent Living Options, Inc. (CILO)
6800 Forest Hill Boulevard
West Palm Beach, Fl 33413
Phone: 561 966-4288
- August** **Joan Jenkins, Director**
Deaf Service Center of PBC, Inc.
3111 S Dixie Highway, Suite 237
West Palm Beach, Fl 33405
Phone: (561) 802-3353
- September** **Linda Kane, Interim Managing Director**
Gratitude House, Inc.
1700 North Dixie Highway
West Palm Beach, Fl 33407
Phone: 561 833-6826