

12- 1/28

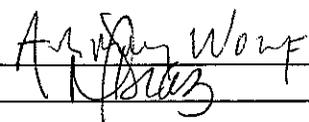
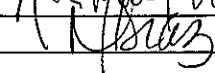
**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

**PUBLIC BUILDING IMP FUND
3804**

BGEX-410-081512-1863
BGRV-410-081512-583

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 0/8/15/2012	REMAINING BALANCE
<u>REVENUES</u>								
800 9100	8000 Transfer from General Fund	6,476,382	6,476,382	20,000		6,496,382		
	Total Receipts and Balances	42,795,017	40,269,782	20,000	0	40,289,782		
<u>EXPENDITURES</u>								
<u>Delray EHS - Village Acc</u>								
411 B553	4907 - Building Imp Non-Capital	0	0	20,000		20,000		
							0	
	Total Appropriations & Expenditures	42,795,017	40,269,782	20,000	0	40,289,782		

INITIATING DEPARTMENT/DIVISION
Facilities Development & Operations
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	8/15/12
	9/4/2012
	8/21/12

By Board of County Commissioners
At Meeting of
9/11/2012
Deputy Clerk to the
Board of County Commissioners