

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-2

Meeting Date: September 11, 2012

Consent

Regular

Ordinance

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with M.A.C. Construction, Inc. in the amount of \$891,000 to provide replacement bus lifts at the Palm Tran North and South Maintenance Facilities in West Palm Beach and Delray Beach.

Summary: The existing bus lifts are frequently out of service due to a variety of problems with parts. The original manufacturer is out of business and no new replacement parts are available. The work consists of replacing the complete lift machinery for two of the existing in-ground bus lifts for Palm Tran North and three of the existing in-ground bus lifts for Palm Tran South. This project is fully funded by a grant from the U.S. Department of Transportation, Federal Transit Administration (FTA) and governed by the provisions listed under the Master Grant Agreement FTA MA (17) dated October 1, 2010. Davis Bacon requirements including a Disadvantaged Business Enterprise (DBE) goal of 10%, and prevailing wage provisions shall apply to this contract. M.A.C. Construction, Inc. has included DBE participation of 10%. The total construction duration is 150 days. M.A.C. Construction, Inc. is a Palm Beach County company. **(Capital Improvements) District 7 (JM)**

Background and Justification: The existing bus lifts are frequently out of service due to a variety of problems with parts. The original manufacturer is out of business and no new replacement parts are available. This contract completes the change out of bus lifts, both North and South facilities, to the new manufacturer (with guaranteed availability of parts for seven years) to alleviate the maintenance issues with the lifts because the existing bus lifts have reached the end of its useful life, have become an expensive maintenance problem, and parts are no longer available. This is a scheduled maintenance replacement funded totally with FTA funds. No Ad Valorem Tax dollars are included in the budget for this project.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation

Contract may be viewed in Minutes

Recommended by *gpc* *Ann May Wolf* *8/20/12*
 Department Director Date

Approved by: *Chad* *9/7/12*
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2012	2013	2014	2015	2016
Capital Expenditures	\$995,100	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	<i>(\$995,100)</i>	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$-0-	0	0	0	0

Additional FTE Positions (Cumulative) 0 0 0 0 0

Is Item Included in Current Budget? Yes No

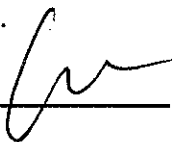
Budget Account No:	1341-542-5526- 657 -Q406-GY08	\$508,428
	1341-542-5529- 657 -V406-GY09	\$329,424
	1341-542-5537- 657 -Z406-GY10	\$157,248

Reporting Category _____

Recommended Sources of Funds/Summary of Fiscal Impact:

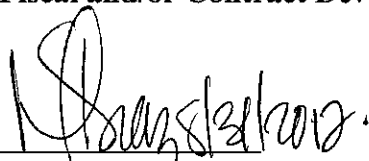
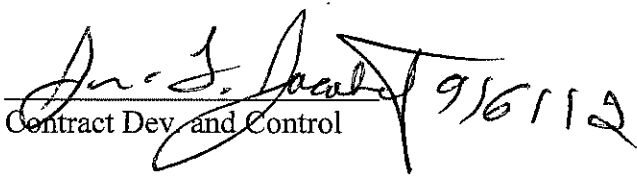
CONSTRUCTION	\$891,000
STAFF COSTS*	\$ 15,000
CONTINGENCY	\$ 89,100
	\$995,100

This project is fully funded by a grant from the U.S. Department of Transportation, Federal Transit Administration (FTA) and governed by the provisions listed under the Master Grant Agreement FTA MA (15) dated October 1,2010.

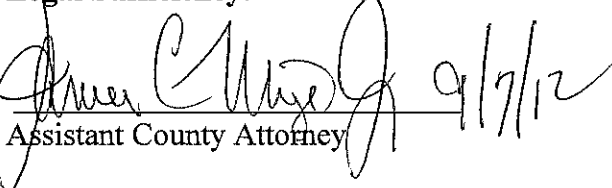
Departmental Fiscal Review:  8/23/12

III. REVIEW COMMENTS


A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB  8/23/12
 Contract Dev. and Control  9/6/12

B. Legal Sufficiency:

 9/7/12
 Assistant County Attorney

C. Other Department Review:


 Department Director

LOCATION MAP

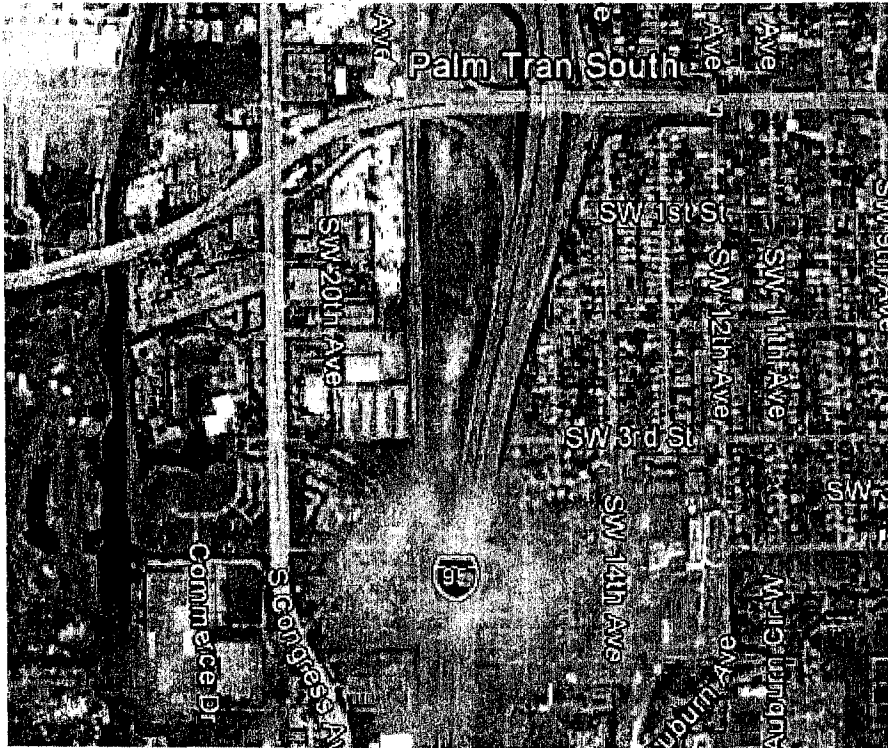
Project No: 09540.01

Project Name: Palm Tran North and South – Bus Lift Replacement

Palm Tran North - 3201 Electronics Way, West Palm Beach



Palm Tran South – 100 N Congress Ave., Delray Beach



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 7/31/12

REQUESTED BY: Allen Padilla

PHONE: 233-2053

PROJECT TITLE: Palm Tran North & South - bus lift replacement

PROJECT NO.: 09540.01

LOCATION: 3201 Electronics Way, WPB and 100 N. Congress Avenue, Delray Beach

LOCATION DESCRIPTION: Palm Tran North & South

BUILDING NUMBER: 1227 and 679

CONTRACTOR/CONSULTANT NAME: M.A.C. Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental to remove five (5) existing vehicle lifts, within the two listed Palm Tran locations and replace with ECO 60-13 60,000lb in ground axle engaging vehicle lifts per the Owner supplied engineered drawings.

AP
8-20-12

CONSTRUCTION	<u>\$891,000.00</u>
ARCHITECT/ENGINEER/CONSULTANT	<u>NA</u>
STAFF COSTS*	<u>\$ 15,000.00</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>\$ 89,100.00</u>
TOTAL	<u>\$995,100.00</u>

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

See below:

FUND: DEPT: UNIT: OBJ: SUBOBJ:

AD VALOREM OTHER / GRANT(S) FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): _____

SUBJECT TO INSPECTOR GENERAL FEE YES NO

BAS APPROVED BY *Allen Padilla* DATE: *8/20/12*

ENCUMBRANCE NUMBER: _____

508,428 1341-542-5526-4620-Q 406-GY08
329,424 1341-542-5529-4620-V 406-GY09
157,248 1341-542-5537-4620-2406-GY10

AP 8/20

BID SUMMARY
Palm Tran North & South - Bus Lift Replacement
Project No. 09540.01

Bid Opening: July 12, 2012

Contractor	All-Site Construction	Cedars	F.H. Paschen, S.N. Nielsen	Mac Construction	Trillium Construction	West Construction
BID	No bid submitted	\$1,042,000.00	\$918,091.00	\$891,000.00	\$909,000.00	\$893,362.00
ADDENDUM ACKNOWLEDGED 1, 2 & 3	N/A	N/A	N/A	N/A	N/A	N/A
ATTACHMENT 1 (BID BOND)	N/A	√	√	√	√	√
DBE Total	N/A	0%	0%	10%	0%	0%
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	N/A	√	√	√	√	√
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	N/A	√	√	√	√	√
ATTACHMENT 6 (CERTIFICATION OF BUSINESS LOCATION)	N/A	√ LOCAL	√ NON-LOCAL	√ LOCAL	√ LOCAL	√ LOCAL
(GLADES CERTIFICATION OF BUSINESS LOCATION)	N/A	N/A	N/A	N/A	N/A	N/A
FEDERAL REQUIRED DOCUMENTS	N/A	√	√	√	Missing Exhibit 2	√

Bid Documents opened by: _____

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents recorded by _____