



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures					
Operating Costs	15,000				
External Revenues	(15,000)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0 *</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes  No   
 Budget Account No.:

Fund 1100 Dept 143 Unit 7176 Object 8301 Program Code/Period RFS62/GY11

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* No fiscal impact at this time

**C. Departmental Fiscal Review:** Shairrette Major 8-14-12  
 Shairrette Major, Fiscal Manager I

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 8/20/12 OFMB  
[Signature] 8/24/12 Contract Development and Control  
 \* 8/21/12 8/16/12

**B. Legal Sufficiency:**

[Signature] 8/21/12  
 Chief Assistant County Attorney

**C. Other Department Review:**

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 Department Director

LOCATION MAP



3907 Classic Court, West Palm Beach, Florida 33417

North

