

3CC-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

| | | |
|-------------------------------|---|---|
| Meeting Date: October 2, 2012 | <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Regular |
| | <input type="checkbox"/> Ordinance | <input type="checkbox"/> Public Hearing |

Department:
 Submitted By: Palm Beach County Sheriff's Office
 Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the South Florida High Intensity Drug Trafficking Area (HIDTA) FY 2011 Domestic Marijuana Eradication/Violent Crimes and Drug Trafficking Organization (DME/VCDTO) grant to extend the grant period from June 28, 2012, through December 30, 2012.

Summary: The Board of County Commissioners accepted this grant for \$30,000, on September 13, 2011; the original period for this grant was June 29, 2011, through June 28, 2012 (R-2011-1425). This agenda item will extend the grant period from June 28, 2012, through December 31, 2012. The South Florida HIDTA DME/VCDTO Initiative awarded these funds for overtime reimbursement associated with dismantling or disrupting a Drug Trafficking Organization engaged in the sale and harvesting of marijuana hydroponics. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: The South Florida HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) Number is 95.001.

Attachments:

- 1. Grant Adjustment Notice
- 2. R-2011-1425

RECOMMENDED BY: _____
 DEPARTMENT DIRECTOR DATE

APPROVED BY: for Paul Merrin _____ 9/27/12
 ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | 0 | | | | |
| Operating Costs | 0 | | | | |
| External Revenues | 0 | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | * 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2210 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

* No additional fiscal impact – time extension only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

| | |
|---|---|
| <p>_____ OFMB ³³ 9/20 SW 9/20/12 9/19/12 (157)</p> | <p>_____ Contract Administration 9-25-12 Honolulu</p> |
|---|---|

B. Legal Sufficiency:

Assistant County Attorney 9/25

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



SOUTH FLORIDA HIDTA
3101 Commerce Parkway, Miramar, Florida 33025
Phone 954-430-4901
Fax 954-433-3186
tdwagner@sflhidta.org

2012 AUG -9 AM 9:11
EXECUTIVE OFFICE

July 25, 2012

Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

I am pleased to inform you that an award for your department has been approved in the amount of \$30,000.00. This award is from the South Florida High Intensity Drug Trafficking Area Domestic Marijuana Eradication – Violent Crimes and Drug Trafficking Organization (DME/VCDTO) initiative (in accordance with the Executive Board 6/9/11 decision), to support your investigative efforts pertaining to “Operation One More Round.” **AS PER YOUR REQUEST, THIS AWARD IS NOW BEING EXTENDED UNTIL DECEMBER 30th, 2012.**

This award is to be used in support of law enforcement operations designed to dismantle or disrupt the Drug Trafficking Organization (DTO) dedicated to the sale and harvesting of marijuana hydroponics your agency identified in its proposal. In the past, traditional law enforcement methods have failed to combat criminal organizations as thoroughly as the severity of their crimes have warranted, therefore we strongly encourage you to utilize these funds to target this DTO by way of Racketeer Influenced and Corrupt Organizations (RICO) legislation, given that this is a highly effective method of dismantling criminal organizations.

This award is specifically for reimbursement of overtime incurred by law enforcement officers participating in “Operation One More Round” within your jurisdiction, during the twelve-month period commencing June 29, 2011 and ending June 28, 2012. **(THIS AWARD IS NOW BEING EXTENDED UNTIL DECEMBER 30th, 2012)** Any funds not expended during this period will be relinquished to HIDTA. This award does not include reimbursement of fringe benefits. Funds must be spent in compliance with established HIDTA program policy, including multi-agency participation, collocation and the HIDTA intelligence sharing plan. Your organization will be reimbursed on a monthly basis after a complete and detailed claim is submitted to Genii Cockshutt, South Florida HIDTA Fiscal Officer, at the above address. This claim must be submitted no later than 60 days after the overtime expense has been incurred.

In addition to the reimbursement claims, a monthly report detailing the progress of the investigation is to be forwarded to Captain Joe Mendez, Coordinator of the VCDTO

Attachment # /

Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office

July 25th 2012
Page 2 of 2

initiative, no later than the fifth day of the following month. Arrests, criminal charges, asset forfeitures, seizures, and violent acts documented during the reporting period are to be listed. Indications that the organization is being affected by your operation and to what degree will also be included in this report. These reports are to be submitted until the dismantling of the organization, even after the HIDTA funds have been expended.

By accepting this award, your organization agrees to allocate the funds as outlined above. In addition, as a condition of your award your agency must agree to participate in the monthly intelligence meetings hosted by the VCDTO, which serve to foster cooperation and coordination among local, state, and federal law enforcement entities. If you accept the aforementioned stipulations, please indicate this with your signature and the signature of your agency's Finance Director below and return this document to my office.

If you have any questions pertaining to the award, please feel free to contact Captain Mendez with all investigative and statistical matters at (305) 715-7890 or Genii Cockshutt with all financial matters at (954) 430-4903.

The Violent Crimes and Drug Trafficking Organization staff and I look forward to forging an alliance with you in an effort to effectively combat the Drug Trafficking Organizations afflicting your jurisdiction.

Sincerely,



Timothy D. Wagner
Director, South Florida HIDTA

Agency Head-

Accepted: _____

Date: _____

8/10/12

Finance Director-

Accepted: _____

Date: _____

8/15/12

Phone Number: (561) 688-3131

Email Address: _____

formang@pbso.org

Agenda Item No. **3BB-2**
BA/SA 6-0
abs

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2011-1425

Meeting Date: September 13, 2011 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a South Florida High Intensity Drug Trafficking Area (HIDTA) FY 2011 Domestic Marijuana Eradication/Violent Crimes and Drug Trafficking Organization (DME/VCDTO) grant in the amount of \$30,000, for the OMR Initiative, for the period of June 29, 2011, through June 28, 2012; and B) Approve a budget amendment of \$30,000 in the Sheriff's Grant Fund.

Summary: On June 29, 2011, the Palm Beach County Sheriff's Office (PBSO) received an award from the South Florida HIDTA DME/VCDTO Initiative. The funds provided will be used for overtime reimbursement associated with dismantling or disrupting a Drug Trafficking Organization engaged in the sale and harvesting of marijuana hydroponics. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (GB)

Background and Justification: The South Florida HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) Number is 95.001.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

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RECOMMENDED BY: 
DEPARTMENT DIRECTOR DATE

APPROVED BY: 
ASSISTANT COUNTY ADMINISTRATOR 9/2/11
DATE

Attachment # 2

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2011 | 2012 | 2013 | 2014 | 2015 |
|--|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | 0 | | | | |
| Operating Costs | \$30,000 | | | | |
| External Revenues | (\$30,000) | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY 2011 Domestic Marijuana Eradication/Violent Crimes and Drug Trafficking Organization initiative is funded through the South Florida HIDTA. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

| | |
|------------------------|----------|
| HIDTA – OMR Initiative | \$30,000 |
| Total Program Budget | \$30,000 |

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Grant does not cover fringe benefits.

[Signature] 8/21/11
 OFMB
 8/19/11 8/20/11

[Signature] 9/2/11
 Contract Administration

B. Legal Sufficiency:

[Signature] 9/6/11
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.