

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0	0			
Operating Costs	0	0	\$156,070	\$156,070	\$156,070
External Revenues	0	0			
Program Income (County)					
In-Kind Match (County)	0	0			
Net Fiscal Impact	* 0	0	\$156,070	\$156,070	\$156,070
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2195 Object 3129

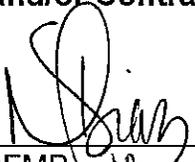
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

* No additional fiscal impact – time extension only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



 OFMB *JS 9/25/12 SP 9/25/12*



 Contract Administration
9-25-12

B. Legal Sufficiency:



 Assistant County Attorney *9/25/12*

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



U.S. DEPARTMENT OF JUSTICE
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES

COPS

Grant Operations Directorate/Grants Administration Division
145 N Street, N.E., Washington, DC 20530

July 20, 2012

Sheriff Ric Bradshaw
Palm Beach County
3228 Gun Club Road
P.O. Box 24681
West Palm Beach, FL 33406

Re: CSPP Grant Program
Grant #: 2010CSWX0016
ORI #: FL05000

Dear Sheriff Bradshaw:

I am pleased to inform you that your extension request for the COPS grant listed above has been approved. This approval provides your agency with additional time to meet programmatic requirements and complete the drawdown of funds. Your new end date is 02/28/2014.

Please note that 28 CFR. § 66.50(c) requires grantees to submit a final Federal Financial Report SF-425 and draw down funds for incurred costs within 90 days after the end date of the grant/cooperative agreement (provided in the above paragraph). If remaining funds are not drawn down within 90 days after the grant end date, your agency will forfeit the remaining eligible balance.

We thank you for your continued support of the CSPP Grant Program. If you have any questions regarding your extension, please feel free to contact the COPS Response Center at 1.800.421.6770.

Sincerely,

Andrew A. Dorr
Assistant Director for Grants Administration

cc: COPS Records Center
Finance

ADVANCING PUBLIC SAFETY THROUGH COMMUNITY POLICING

Attachment # 1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

BAIV 7-0
R-2010-1936

Meeting Date: November 16, 2010 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Ratify, on behalf of the Palm Beach County Sheriff's Office, the Chairperson's signature on the a U.S. Department of Justice, Community Oriented Policing Services, Child Sexual Predator Program Grant award in the amount of \$500,000 for the period of September 1, 2010 through August 31, 2012; (B) Approve a budget amendment of \$500,000 in the Sheriff's Grants fund.

Summary: On September 29, 2010, the Palm Beach County Sheriff's Office (PBSO) received an award to implement Palm Beach County's Child Sexual Predator Strategy. The purpose of the strategy is to enhance the PBSO's Sexual Predator Offender Tracking Unit; maintain PBSO's Strategically Targeting Online Predators Program at its current staffing level; develop a multidisciplinary team to assist in the development, implementation, and evaluation of the strategy; and to increase community awareness through education forums and a public awareness campaign. Funding provided will be used for: salaries and benefits of two positions previously funded by the FY2009 Recovery Act Edward Byrne Memorial Justice Assistance Grant; supplies, contractual services, and travel associated with the strategy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2012. Countywide. (DW)

Background and Justification: The Child Sexual Predator Grant, administered by the U.S. Department of Justice, Community Oriented Policing Services, is aimed at reducing and preventing child endangerment and protecting communities from sexual predators. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.710 and the contract number is 2010-CS-WX-0016.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: _____
DEPARTMENT DIRECTOR DATE

APPROVED BY: _____
COUNTY ADMINISTRATOR DATE **11/16/10**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$0				
Operating Costs	\$500,000	\$0	\$156,070	\$156,070	\$156,070
External Revenues	(\$500,000)				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0	\$0	\$156,070	\$156,070	\$156,070
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency 100 Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Palm Beach County's Child Sexual Predator Strategy is funded by the Department of Justice, Community Oriented Policing Services, Child Sexual Predator Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2012.

Figures for FY2013 through FY2015 are based on projected salaries and benefits for the two positions.

Palm Beach County's Child Sexual Predator Strategy	\$500,000
Total Program Budget	\$500,000

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB ^{SB} 11/5 ^{SP} 11/4/10 ^{DR} 11/3/10

 Contract Administration 11/2/10

B. Legal Sufficiency:

 Assistant County Attorney 11/10/10

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.