

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

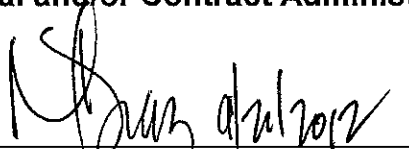
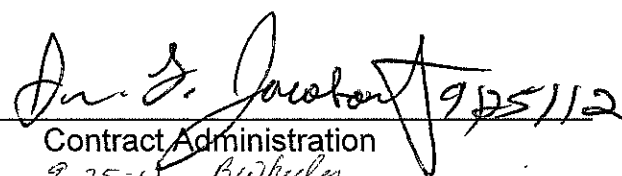
Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES	<u> X </u>	NO	<u> </u>	
Budget Account No.:	Fund <u> 1152 </u>	Agency <u> 160 </u>	Org <u> 2191 </u>	Object <u> 3129 </u>	
	Reporting Category <u> </u>				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

* No additional fiscal impact – time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 <hr/> OFMB 9/20 9/20/12 9/19/12 (SC)	 <hr/> Contract Administration 9-25-12 BWhelan
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B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Change Project Period GAN



All Active



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Change Requested

GRANT ADJUSTMENT NOTICE

Approved

Denied

Draft

Create Grant Adjustment

Help/Frequently Asked Questions

Grantee Information			
Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	10/01/2010 - 09/30/2013
Grantee Address:	3228 Gun Club Road West Palm Beach, FL 33406	Program Office:	SMART
Grantee DUNS Number:	18-280-9921	Grant Manager:	Samantha Opong
Grantee EIN:	59-6000785	Application Number(s):	2010-S0167-FL-WP
Vendor #:	596000786	Award Number:	2010-WP-BX-0006
Project Title:	Palm Beach County Sex Offender Management Strategy	Award Amount:	\$150,000.00

Change Project Period			
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 35 Day: 29
Project Start Date:	10/01/2010	*New Project Start Date:	10/01/2010
Project End Date:	09/30/2012	*New Project End Date:	09/30/2013

***Required Justification for Change Project Period:**

We respectfully request a no cost project period extension for the above referenced grant. The new project period would provide an additional 12 months of project time to complete all grant related project goals and objectives. This

Attachments:

Filename:	User:	Timestamp:	Action:
PBSOPROJECTPERIODCHANGEREQUEST.pdf	RuralGrant11	08/23/2012 11:15 AM	Delete Attachment

Actions:

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/29/2012 12:00 PM	View Note
Submitted	PO - Grant Manager	RuralGrant11	08/23/2012 11:16 AM	View Note
Change Requested	EXTERNAL - External User	opongs	08/21/2012 5:19 PM	View Note
Change Requested	PO - Grant Manager	opongs	08/21/2012 5:19 PM	View Note
Submitted	PO - Grant Manager	RuralGrant11	08/03/2012 11:09 AM	View Note

Agenda Item No. 3BB-4
MIV 6-0
R-2010-1734

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: October 19, 2010 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice Office of Justice Programs Smart FY2010 Comprehensive Approaches to Sex Offender Management Grant award in the amount of \$150,000 for the period of October 1, 2010 through September 30, 2012; (B) Approve a budget amendment of \$150,000 in the Sheriff's Grants fund.

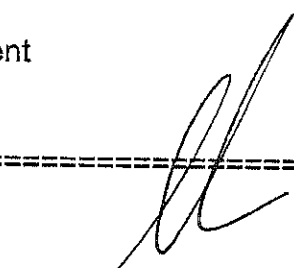
Summary: On September 1, 2010 the Palm Beach County Sheriff's Office (PBSO) received an award to implement the Palm Beach County Sex Offender Management Strategy. The purpose of the strategy is to provide for greater offender accountability; while improving community safety, and support of the successful re-integration of sexual offenders into the community. Funding provided will be used for equipment, supplies, contractual services, and to pay overtime associated with the strategy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (DW)

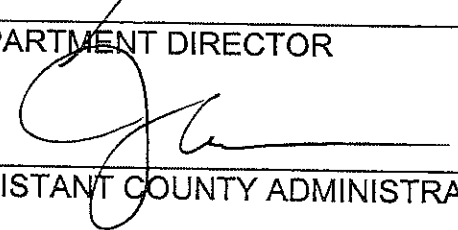
Background and Justification: The Smart FY2010 Comprehensive Approaches to Sex Offender Management Grants Program, administered by the Office of Justice Programs, furthers the Department's mission by assisting state, and local jurisdictions in establishing comprehensive strategies to manage sex offenders under community supervision. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.203 and the contract number is 2010-WP-BX-0006.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

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RECOMMENDED BY:  10-1-10
DEPARTMENT DIRECTOR DATE

APPROVED BY:  10/14/10
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$35,200				
Operating Costs	\$114,800				
External Revenues	(\$150,000)				
Program Income (County)					
In-Kind Match (County)					
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X		
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2191</u>	Object <u>3129</u>	
Reporting Category	_____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Palm Beach County Sex Offender Management Strategy is funded by the Department of Justice Office of Justice Programs, Smart FY2010 Comprehensive Approaches to Sex Offender Management Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Palm Beach County Sex Offender Management Strategy	<u>\$150,000</u>
Total Program Budget	<u>\$150,000</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB
 JB
 10/12/10 MCB
 10/6/10
 10/13/10

 Contract Administration
 10/13/10

B. Legal Sufficiency:

 Assistant County Attorney
 10/13/10

C. Other Department Review:

 Department Director

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