

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$0				
Operating Costs	\$52,500	\$303,000	\$303,000	\$303,000	
External Revenues	(\$52,500)	(\$303,000)	(\$303,000)	(\$303,000)	
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2192 Object 3129

Reporting Category _____

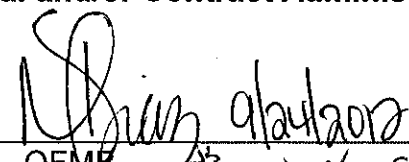
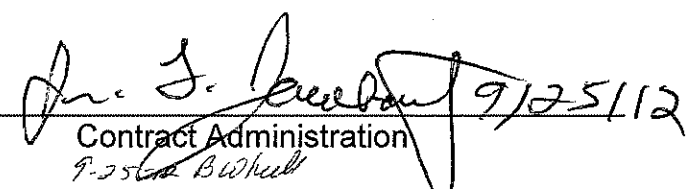
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The U. S. Department of Homeland Security Transportation Security Administration has increased the annual funding, for the Transportation Security Administration K-9 Program II, by \$52,500. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II	FY11	\$	250,500
Transportation Security Administration K-9 Program II	FY12	\$	303,000
Transportation Security Administration K-9 Program II	FY13	\$	303,000
Transportation Security Administration K-9 Program II	FY14	\$	303,000
Transportation Security Administration K-9 Program II	FY15	\$	<u>303,000</u>
Total Award			\$1,462,500

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 _____ OFMB	 _____ Contract Administration <i>9-25-12 B. Wheel</i>
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B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

1146

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGN 160 092012-656
BEX 160 092012-2058

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2192-3129	Transportation Security Administration K-9 Program II Federal Grant - Other Public Safety	125,250	276,083	52,500		328,583		
TOTAL REVENUES		4,077,628	\$11,288,083	\$52,500	\$0	\$11,340,583		
Expenditures								
160-2192-9498	Transportation Security Administration K-9 Program II Transfer to Sheriff's Fund 1902	125,250	250,500	52,500		303,000	250,500	52,500
TOTAL EXPENDITURES		4,077,628	\$11,288,083	\$52,500	\$0	\$11,340,583		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of October 2, 2012

Deputy Clerk to the
Board of County Commissioners



9/24/2012

SN
9/20/12

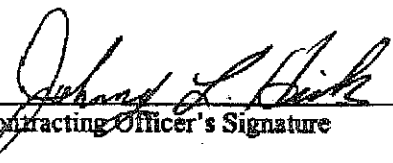
Attachment #

1

MODIFICATION



Transportation
Security
Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
Modification No.: P00004		<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637		2112202CAN469	
4	RECIPIENT	5	ISSUED BY		
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136		Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@dhs.gov			
6	APPLICATION TITLE & DATE				
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)					
7	AWARD PERIODS	8	FISCAL DATA		
Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY12 Budget Period: 10/1/2011 through 9/30/2012 Effective Date of Modification: Date of signature by Contracting Officer		Appropriation: 5AV05XA000D2012ADE040GE000025006100616CAN 5903001114020000 4101 = \$52,232.96 5AV123A000D2012ADE010GE00031006100616CAN 5903001114020000 4101 = \$215,483.73 Obligated: \$267,716.69 EIN: 182809921 DUNS: 182809921			
9	DESCRIPTION OF MODIFICATION				
Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):					
<ol style="list-style-type: none"> The purpose of Modification P00004 to Agreement No: HSTS0210HCAN637 is to provide funding for TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. This amount represents partial FY12 funding for 5 teams (handler and dog) at \$60,500 per team. The Contracting Officer hereby adds \$267,716.69 to this award; and as a result, the total obligation for this award is increased by \$267,716.69 from \$250,500.00 to Aviation (cumulative amount); Except as modified herein, all other terms and conditions remain unchanged. 					
End of Modification P00004					
10	AUTHORIZED SIGNATURES				
NOT REQUIRED					
Recipient's Signature _____ Date _____ NOT REQUIRED	 Contracting Officer's Signature				
TYPED NAME AND TITLE		Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE			

PBI HSTS0210HCAN637 P00004
RodriguezMI@pbso.org;
Paul Boos; Gary.bills@dhs.gov

Dear Ms. Rodriguez:

Attached is Modification P00004 to Agreement No: HSTS0210HCAN637. **Modification P00004 obligates \$267,716.69 for TSA National Explosives Detection Canine Team Program activities.**

As a result of the current Continuing Resolution, this funding represents partial FY12 funding for 5 teams (handler and dog) at \$60,500 per team.

You do not need to sign the modification since it is unilaterally awarded. If you have any questions concerning this modification, please contact me by phone, Edwin Pasha 571-227-3569 or email edwin.pasha@dhs.gov or Giuletta Dahl 571-227-4683 or email Giuletta.dahl@dhs.gov or Johnny Hicks 571-227-3438 or by email, johnny.hicks@dhs.gov.

If this modification is a duplication please disregard. However, there are some administration correction made to the modification accounting information. The modification also include an additional \$10,500.00 per authorized team.

Agenda Item No. **3BB-4**
BAIV 7-0
R-2010-1938

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 16, 2010 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a U. S. Department of Homeland Security Transportation Security Administration Grant for continuation of Homeland Security Enforcement at the Palm Beach International Airport, in the amount of \$250,500, for the period of October 1, 2010 through September 30, 2015; (B) Approve a budget amendment of \$250,500 in the Sheriff's Grants fund.

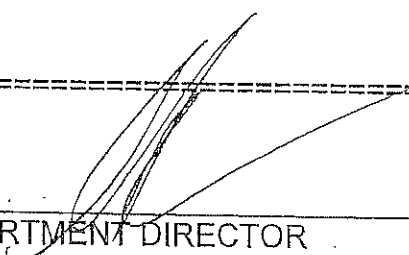
Summary: The U.S. Department of Homeland Security Transportation Security Administration has awarded a Homeland Security grant to the Palm Beach County Sheriff's Office (PBSO) in the amount of \$250,500 for this first fiscal year. Funds for future fiscal years are anticipated for a total amount of funding of \$1,252,500 over a five year period. The funds will be used to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: Supplies, such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (GB)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

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RECOMMENDED BY:  11/10/10
DEPARTMENT DIRECTOR DATE

APPROVED BY:  11/12/10
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$0				
Operating Costs	\$250,500	\$250,500	\$250,500	\$250,500	\$250,500
External Revenues Program Income (County)	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)
In-Kind Match (County)					

Net Fiscal Impact 0

Additional FTE Positions (Cumulative) 0

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

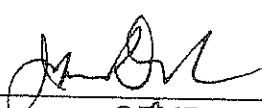
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program II is funded by the U. S. Department of Homeland Security Transportation Security Administration Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

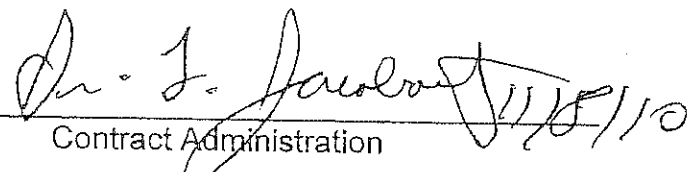
Transportation Security Administration K-9 Program II FY11	\$ 250,500
Transportation Security Administration K-9 Program II FY12	\$ 250,500
Transportation Security Administration K-9 Program II FY13	\$ 250,500
Transportation Security Administration K-9 Program II FY14	\$ 250,500
Transportation Security Administration K-9 Program II FY15	\$ 250,500
Total Award	\$1,252,500

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

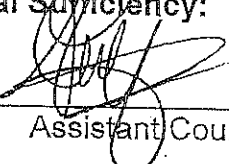


 OFMB *JB*
11/5/10 *11/4/10* *11/3/10*



 Contract Administration

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.