# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

**Meeting Date:** 

October 2, 2012

Consent [X] Public Hearing [ ] Regular [ ]

Department

**Water Utilities Department** 

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to ratify: A) Consultant Services Authorization No. 17 for the Lake Clarke Shores Rechlorination Facility in the amount of \$47,293.20; B) Consultant Services Authorization No. 18 for the Water Treatment Plant No. 2 (WTP 2) Electrical Upgrades in the amount of \$25,218; and C) Work Authorization No. 56 for the Southern Region Water Reclamation Facility (SRWRF) Odor Control Chemical Piping in the amount of \$99,527 all to the Contract for Optimization and Improvements Design/Build Services with Globaltech, Inc. (R2008-2323).

**Summary:** On December 16, 2008, the Board approved the Contract with Globaltech, Inc. for a three (3) year term. Consultant Services Authorization Nos. 17, and 18, and Work Authorization No. 56 (the Authorizations) were inadvertently approved by the Department on December 16, 2011, one day after the expiration of the original Contract. Globaltech has completed all of the work set forth in the Authorizations. Ratification of the Authorizations is required to process final payment to Globaltech. (WUD Project No. 17 12-037, No. 18 12-038, No. 56 12-037) <u>Districts 2 and 5 (JM)</u>

**Background and Justification:** Consultant Services Authorizations Nos. 17, and 18, and Work Authorization No. 56 were inadvertently approved by the Department on December 16, 2011. These items should have been processed before the close of business on December 15, 2011 to avoid expiration of the three (3) year contract term. Work has been completed and final payments are due.

#### Attachments:

- 1. Location Map
- 2. Two (2) Copies of Consultant Services Authorization No. 17
- 3. Two (2) Copies of Consultant Services Authorization No. 18
- 4. Two (2) Copies of Work Authorization No. 56

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures External Revenues Program Income (County) In-Kind Match County	\$172,038 <u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>
NET FISCAL IMPACT	\$172 <u>,03</u> 8	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u> W006	<u>0</u>	<u>0</u>
Budget Account No.: Fu	ınd <u>401</u> 1 Dept	<u>721</u> Unit	<sup>W004</sup> 	t	
Is Item Included in Curren	t Budget? Yes	X No	0		

- B. Recommended Sources of Funds/Summary of Fiscal Impact:
- C. Department Fiscal Review: She Egypt

## III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

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Contract Development and Contra

B. Legal sufficiency:

Assistant County Attorney

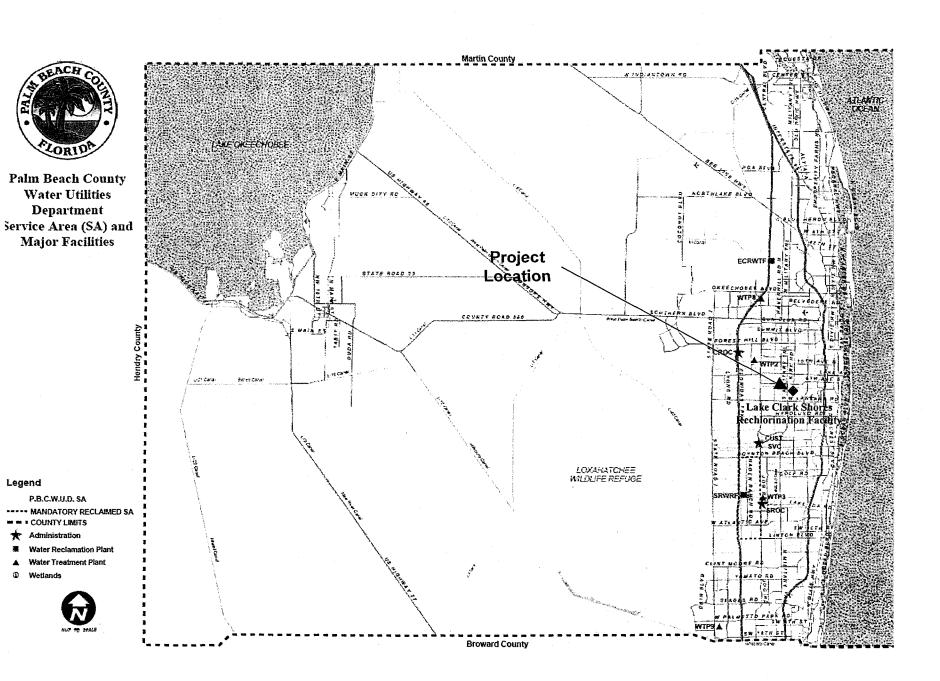
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Legend

## ATTACHMENT D - PROJECT LOCATION



Lake Clark Shores Rechlorination Facility WUD 12-037



#### **CONSULTANT SERVICES AUTHORIZATION NO. 17**

Project No. WUD <u>12-037</u> Budget Line Item No. <u>4011-721-W006-6543</u>

Project Title: Lake Clarke Shores Rechlorination Facility

**District No.: 2** 

THIS AUTHORIZATION No. 17, to the Contract for Optimization and Improvements Design-Build Services dated December 16, 2008 with an effective date of December 16, 2008 (Optimization and Improvements Design-Build Contract R2008-2323), by and between Palm Beach County and the Design-Build Entity identified herein, is for the Design-Build Entity Services described in Item 3 of this Authorization. The Contract provides for 75% SBE participation overall. This Consultant Services Authorization includes 92.17% overall. The cumulative SBE participation, including this authorization is 74.94% overall.

- 1. DESIGN-BUILD ENTITY: Globaltech, Inc.
- 2. ADDRESS: 1075 Broken Sound Pkwy NW, Suite 103, Boca Raton, FL 33487
- 3. Description of Services to be provided by the Design-Build Entity:

Design and permit a new rechlorination facility to add sodium hypochlorite to the 24-inch water main that serves the Lake Clarke Shores interconnect. The new facility is to be located at the PBC library site located at the intersection of Lantana Road and Lawrence Road. Two locations for the new facility will be evaluated at the library site. Anticipated improvements include the installation of a prefabricated building, chemical storage tank, chemical metering pumps, and other associated mechanical, electrical and instrumentation equipment. The design for the chosen location will be completed to the 60% level for permitting to the health department.

See EXHIBIT "A".

4. Services completed by the Design-Build Entity to date:

See EXHIBIT "B" and "C".

- 5. Design-Build Entity shall begin work promptly on the requested services.
- 6. The compensation to be paid to the Design-Build Entity for providing the requested services shall be:
  - A. Computation of time charges plus expenses, not to exceed: \$47,293.20
  - B. Lump sum price, not to exceed:

#### PROJECT NO. WUD 12-037

#### **AUTHORIZATION NO. 17**

- 7. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Design-Build Entity, the Design-Build Entity shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) when due.
- 8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated 12/16/08 with an effective date of 12/16/08 remain in full force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

CONSULTANT:	PALM BEACH COUNTY
FIRM: Globaltech, Inc.	
Signed:	Signed:
Typed Name: <u>Bernard P. Gandy, P.E.</u>	Typed Name: Bevin A. Beaudet, Director
Title: President	Title: Director
Date: 12/14/11	Date: Dec. 16, 2011
	1381 12/18/11
ATTEST:	
Odh h	•
(Signed)	

#### **EXHIBIT A**

#### **CONSULTANT SERVICE AUTHORIZATION NO. 17**

# PALM BEACH COUNTY WATER UTILITIES DEPARTMENT ENGINEERING/PROFESSIONAL SERVICES

# SCOPE OF WORK FOR Lake Clarke Shores Rechlorination Facility

#### INTRODUCTION

Palm Beach County (COUNTY) entered into an agreement entitled Contract for Optimization and Improvements Design-Build Services - Palm Beach County Utilities Department Project No. WUD <u>08-078</u> (CONTRACT) with **Globaltech, Inc.** (DESIGN-BUILD ENTITY) to provide engineering services for various general activities (Reference Document <u>R2008-2323</u>). This Consultant Service Authorization will be performed under that CONTRACT.

#### **SCOPE OF SERVICES**

This project involves the 60% design and permitting of a new rechlorination facility for the Lake Clarke Shores interconnect. The project includes evaluating two different locations at the library site located at Lantana Road and Lawrence Road. The new facilities are anticipated to include a new prefabricated building, sodium hypochlorite storage and feed system, ammonia and chlorine analyzer(s), and associated electrical and instrumentation.

Under this CSA, the DESIGN-BUILD ENTITY shall prepare a Conceptual Design Technical Memorandum that sizes and identifies equipment to be used. The DESIGN-BUILD ENTITY shall then prepare 60% design drawings for permitting. Installation of the equipment shall be under a separate Work Authorization. The DESIGN-BUILD ENTITY will perform the following services:

#### Task 1. Preliminary Design Report

- 1. Evaluate the Northwest corner and Southwest corner of the library site to determine which location is better to locate the new facility.
- 2. Determine the storage quantity and feed rate for sodium hypochlorite.
- 3. Develop a preliminary site plan layout and equipment layout.
- 4. Prepare a Preliminary Design Report (PDR) for the recommended chemical storage and feed systems. The PDR shall briefly describe the equipment, power, instrumentation and control requirements. Equipment cut sheet examples for major equipment shall be provided in the PDR. A preliminary site plan and equipment layout will be provided. A budgetary cost estimate shall also be provided. Five copies of the PDR shall be submitted to PBCWUD for review.
- 5. Meet with the PBCWUD to review the comments. Incorporate the comments and finalize the PDR. Submit seven (7) copies of the PDR to the COUNTY/GUA.

CSA-17 Lake Clark Shores Rechlorination Facility

### Task 2. Design and Permitting

- 1. Conduct a survey and utility locates.
- 2. For the 60% design the DESIGN-BUILD ENTITY anticipates the following drawings will be prepared:
  - Cover
  - General Legend
  - Yard Piping/Site Plan
  - Civil Details
  - Mechanical Equipment Plan and Details
  - Mechanical Details
  - P&ID Legend
  - P&ID Diagram for Rechlorination System
  - Control Panel Detail
  - P&ID Standard Details
  - Electrical Legend
  - Electrical Plan
  - One Line Diagrams/Schematic Diagrams
  - Riser Diagrams
  - Electrical Standard Details

Structural and Geotechnical design for the new prefabrication building shall be conducted in the final design under the future Work Authorization.

- 4. Submit the 60% design consisting of five (5) sets of 11"x17" drawings, specifications and equipment cut-sheets, where applicable, to the PBCWUD.
- 5. Meet with the PBCWUD to go over the review comments. Incorporate the review comments into the Final 60% Complete Drawings.
- 6. Submit 60% design drawings to PBC Health Department for permit.
- 7. Obtain equipment and subcontractor quotes based on the 60% Complete Drawings. Prepare a Draft Work Authorization based on these quotes and the 60% Complete Drawings.

## ASSUMPTIONS

- 1. PBCWUD will make available all existing record drawings.
- 2. No structural or geotechnical design will be performed for the 60% design.
- No hydraulic modeling, flow rate monitoring, or water quality monitoring will be performed. PBCWUD will provide available flow, pressure, and water quality data for the Lake Clarke Shore interconnect
- 4. Any permit fees will be paid by PBCWUD. A PBC Health Department permit fee is anticipated.
- 5. New drawings will be based on existing drawings furnished by the PBCWUD.

- 6. PBCWUD reviews will be completed within two (2) weeks.
- 7. No allowance is included in the CSA budget.
- 8. The design shall assume that if necessary, a portable generator will be provided by PBCWUD for emergency power.

#### **COMPENSATION**

Compensation for Consultant Services Authorization No. 17 will be a computation of time charges plus expenses, not to exceed \$47,293.20. Attachment A provides the cost breakdown and fee.

#### **SCHEDULE**

Time is of the essence for this project. The milestone completion schedule is provided in Attachment B.

#### M/WBE PARTICIPATION

As prescribed under Section 7.5 of the CONTRACT, M/WBE participation is included in Attachment C under this Authorization. The attached Schedule 1 defines the M/WBE participation.

ATTACHMENT – A Budget Summary

ATTACHMENT – B Project Schedule

ATTACHMENT – C SBE Schedules 1&2

ATTACHMENT – D Location Map

# ATTACHMENT A (ENGINEERING SERVICES) CSA-17 Lake Clarke Shores Rechlorination Facility

## Budget Summary

		E6	E5	E4	T4	Office		*Sub-	
Task	Task Description	\$50.00	\$45.00	\$35.00	\$29.40	\$21.00	Total Labor	Consultant Services	Sub- Consultant
	Preliminary Design Report			,			TOTAL CADO!	CELVICOS	- Consultant
	Project Management/Coordination		8			4			
	Size Hypochlorite System		8		-				
	Evaluate two locations		12		8			\$ 1,000.00	HEE
	Prepare TM	2	8		4	4			
	Meet with Staff and Review		4					\$ 500.00	HEE
	Finalize TM		4		2	2			
	Subtotal Task 1	2	44	0	14	10	\$ 2,701.60		
2	60% Design								-
	Project Management/Coordination		<sup>7</sup> 16			8			
	Survey		4	2		2		\$2,000	Surveyor
	Utility locates		4	2		2		\$1,700.00	Locate
	Cover/Legend/Standard Details		8		8				
	Site Plan/Yard Piping	2	20		16				
	Civil Details	··	8		8				
	Rechlorination Facility Plan/Details	2	20		16	***************************************			
	Electrical and I&C Drawings		4		4	2		\$ 8,000.00	HEE
	Specifications	2	12			8			
	QA/QC	4							
	Meet with Staff and Review	2	4					\$ 500.00	HEE
	Develop Cost Estimate		4	12		2		-	
	Subtotal Task 2	12	104	16	52	24	\$ 7,872.80		
	Labor Subtotal Hours	14	. 148	16	66	34			<del>,</del>
	Labor Raw Costs	\$700.00	\$6,660.00	\$560.00	\$1,940.40	\$714.00	\$10,574.40		
	Labor Multiplier	3.00	3.00	3.00	3.00	3.00			
	Labor Subtotal	\$2,100.00	\$19,980.00	\$1,680.00	\$5,821.20	\$2,142.00	\$31,723.20		
	Labor Total						\$31,723.20		
	Subconsultant Labor Total							\$ 13,700.00	
	Subconsultant Multiplier							1.1	
	Subcontract Total							\$ 15,070.00	
	Reimbursable Expenses							\$ 500.00	
	PROJECT ENGINEERING TOTAL			·				\$47,293.20	

## ATTACHMENT - B

## **PROJECT SCHEDULE**

## Lake Clarke Shores Rechlorination Facility

## SCHEDULE

The completion dates for this work will be as follows (starting from DESIGN-BUILD ENTITY'S receipt of Notice-to-Proceed).

Engineering Services	Completion Date from Notice to Proceed (1)	<u>Deliverables</u>
Preliminary Design Report	8 Weeks	5 sets of PDR
60% Complete Design	20 Weeks	5 sets of plans/specifications
Work Authorization	22 Weeks	Work Authorization

## **ATTACHMENT C**

## SCHEDULE #1

## LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAM	IE:	Lake Clarke Sh	ores Rechlorina	tion Facility CS	SA-1	7	PRO	DJECT NUME	BER	OR BID NUM	1BE	R:	WUE	12-037
NAME OF PRII		Globaltech, In Paul Gandy, P.			-		AD	DRESS:		5 Broken So a Raton, FL		d Parkway N 87	W, Su	ite 103,
BID OPENING	DATE:				•		•	ONE NO. ER DEPARTM		-997-6433 :	•	FAX NO.	561-	997-5811
INFORMATION PRIME IS AN S	N AND DOLLAR	AMOUNT OR F EASE ALSO LIST	THE PRIME CONT PERCENTAGE OF THE NAME, CO	WORK TO BE	COM	1PLETED BY	ALL	SBE-M/WB	SU	BCONTRACT	OR	S ON THIS PF	ROJEC	CT. IF THE
Name, Address,	Telephone Numb	er of SBE-W/MBE	(Check one or bo	oth Categories)					Dolla	ır Amount				
	Contractor		Minority Business	Small Business		Black		Hispanic		Women		Caucasian	Othe	er (Please Specify)
Globaltech, In	с.			$\square$	\$	-	\$	-	\$	-	\$	33,593.20	\$	-
Hillers Electric	al Engineering	, Inc.	Ø		\$	-	\$	10,000.00	\$	-	\$	-	\$	-
					\$	-	\$	-	\$	-	\$	-	\$	-
					\$	-	\$	-	\$	-	\$	-	\$	-
					\$	-	\$		\$	-	\$	-	\$	-
				TOTAL:	\$	-	\$	10,000.00	\$	-	\$	33,593.20	\$	-
TOTAL BID PRICE:	\$47,	293.20	- -		Total	Value of SBE-	M/W	BE Participation	ı Doll	ar Amount or F	erce	entage of Work:	\$	43,593.20
NOTE:	proposal in o 2. Firms may the dollar am	rder to be coun be certified by ount or percent	form for a Subcred toward goal Palm Beach Courage under the a ing collected for	attainment. Inty as an SBE ppropriate ca	and, tego	/or an M/W ry.	•	·		-				

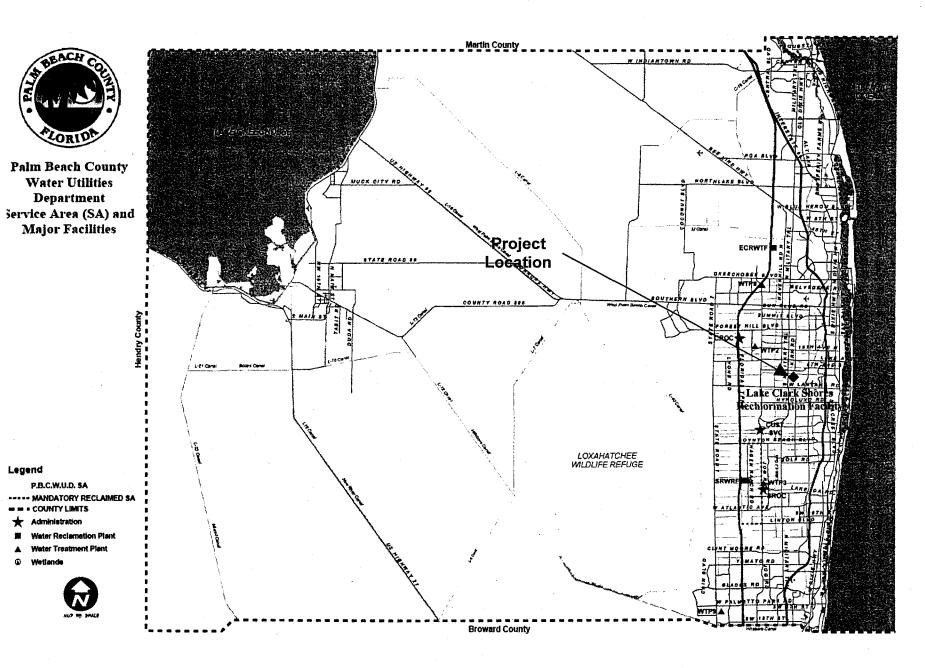
## **ATTACHMENT C**

## SCHEDULE 2

## LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONTRACTOR

PROJECT NO.	WUD 12-037	PROJECT NAME:	Lake Clark Shore CSA-17	es Rechlorinatio	n Facility
TO: Globalt	tech, Inc.				
	······································	(Name of Prime	Bidder)		- 7 2
The undersigne	ed is certified by Pa	Im Beach County as	a(n) – (check one or	more, as applic	cable):
Small E	Business Enterprise	)	Minority Business	Enterprise X	· ·
Black His	spanic X Wome	n Caucasian	Other (Please S	specify)	
Date of Palm B	each County Certif	ication: <u>January 29, 2</u>	<u>010</u>		
The undersigned (Specify in details	is prepared to perfor il, particular work it	m the following describe	ed work in connection be performed):	with the above pr	oject
Line Item <i>l</i> Lot No.	Item De	escription	Qty <i>l</i> Units	Unit Price	Total Price
1		Locations	1	1	\$1,000.00
1		aff and Review	1	1	\$500.00
2 2	Electrical and	d I&C Drawings aff and Review	1	1	\$8,000.00 \$500.00
at the following p	rice <u>\$10,000 (Ten t</u>		ntractor's quote)		
And will enter in Beach County.	to a formal agreeme	nt for work with you co	• •	execution of a co	ntract with Palm
If undersigned in amount of any su	tends to sub-subcon	tract any portion of this be stated: \$	subcontract to a not	n-certified SBE so	ubcontractor, the
The undersigned subcontractor fro	d subcontractor und m providing quotation	erstands that the prov	Hillers Electrical Eng (Print Name of SBE-	ignature) erson executing of	esident
			Date:   ~/	14/11	

## **ATTACHMENT D - PROJECT LOCATION**





Legend

P.B.C.W.U.D. SA

- - COUNTY LIMITS

### AUTHORIZATION STATUS REPORT December 14, 2011 (CONTINUED)

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
	CONSULTANT SERVICE AUTHORIZATIONS					
CSA-1	Beeline Rechloramination Facility	Approved	\$67,871.00	12/17/2008	09-006	GT 08-20-140
CSA-2	Mangonia Park Elevated Tank Repair/Replacement - Phase 1	Approved	\$35,364.00	12/17/2008	09-032	GT 08-20-141
CSA-3	WTP 10 Membrane Improvements	Approved	\$48,716.00	12/17/2008	08-074	GT 08-20-142
CSA-4	South Bay Regional Pump Station	Approved	\$49,664.00	3/17/2009	09-041	GT 09-20-151
CSA-5	Pahokee WWTP MCC Replacement	Approved	\$49,048.00	3/17/2009	09-039	GT 09-20-152
CSA-6	Belle Glade WWTP Grit Removal	Approved	\$32,698.00	3/17/2009	09-040	GT 09-20-153
CSA-7	Lift Station 5229 Evaluation	Approved	\$30,689.00	3/12/2010	10-032	GT 10-20-186
CSA-8	WTP 3 / SROC DIW Blending	Approved	\$48,858.00	2/14/2010	09-059	GT 10-20-184
CSA-8.1	WTP 3 / SROC DIW Blending - Supplement 1	Approved	\$47,070.00	10/05/2010	09-059	GT 10-20-184
CSA-8.2	WTP 3 / SROC DIW Blending - Supplement 2	Approved	\$24,475.00	4/15/2011	09-059	GT 10-20-184
CSA-8.3	WTP 3 / SROC DIW Blending - Supplement 3	Approved	\$19,071.00	10/26/2011	09-059	GT 10-20-184
CSA-9	Pahokee WWTP NaOCI Preliminary Dsgn Report	Approved	\$16,698.00	11/02/2010	11-045	GT 10-20-208
CSA-10	West Canal Street South Belle Glade Water Main	Approved	\$22,000.00	9/28/2010	11-007	GT 10-20-202
CSA-11	WTP 2 Transfer Pumps	Approved	\$112,417.00	7/18/2011	11-107	GT 10-20-212
CSA-12	WTP 8 Sodium Hypochlorite Improvements	Approved	\$44,290.00	12/20/2010	09-005	GT 10-20-225
CSA-13	WTP 8 Elevated Walkway	Approved	\$15,969.00	4/13/2011	11-089	GT 10-20-225
CSA-13.1	WTP 8 Elevated Walkway - Supplement 1	Approved	-\$15,969.00	5/20/2011	11-089	GT 10-20-225
CSA-14	WTP 3 Groundwater Rule Improvements	Approved	\$46,210.00	3/10/2011	10-034	GT 11-20-241
CSA-16	South Bay Repump Station Improvements	Pending			12-030	GT 11-20-280
CSA-17	Lake Clark Shores Rechlorination Facility	Pending	\$47,293.20		12-037	GT 11-20-282
CSA-18	WTP 2 Wellfield Electrical Upgrades	Pending			12-038	GT 11-20-285
	Total CSAs		\$742,432.20			

#### AUTHORIZATION STATUS REPORT December 14, 2011 (CONTINUED)

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
10.000	Work Authorizations					
WA-1	WTP 3, 9, & SRWRF Hypochlorite I&C Improv.	Approved	\$198,732.00	12/17/2008	08-059	GT 08-20-143
WA-2	WTP 2 SCADA Tower	Approved	\$76,200.00	3/17/2009	08-071	GT 09-20-148
WA-2.1	WTP 2 SCADA Tower Supplement 1	Approved	\$4,599.00	8/3/2009	08-071	GT 09-20-148
WA-2.2	WTP 2 SCADA Tower Supplement 2	Approved	\$2,373.00	9/21/2009	08-071	GT 09-20-148
WA-3	WTP 2 Hypochlorite Improvements	Approved	\$66,887.00	3/10/2009	09-035	GT 09-20-149
WA-4	South Bay Regional WW Pump Station	Approved	\$550,336.00	8/18/2009	09-041	GT 09-20-168
WA-4.1	South Bay Pump Station - Supplement 1	Approved	\$0.00	9/14/2010	09-041	GT 09-20-168
WA-5	Pahokee WWTP MCC Replacement	Approved	\$192,625.00	5/06/2009	09-039	GT 09-20-155
WA-6	Beile Glade WWTP Grit Removal	Approved	\$235,567.00	9/15/2009	09-040	GT 09-20-171
WA-7	Lake Region Hypochlorite Improvements	Approved	\$137,559,00	7/8/2009	03-169	GT 09-20-167
WA-8	WTP 8 Hypochiorite Improvements	Approved	\$116,443.00	12/16/2009	09-005	GT 09-20-183
WA-9	WTP Wellfield Recharge - Riverbridge			NA	05-072	NA
WA-10	WTP 10 Membrane Improvements	Approved	\$278,654.00	6/16/2009	08-074	GT 09-20-164
WA-11	Southwest Boca Diversion Pump Stations	Approved	\$164,056.00	8/19/2009	04-218	GT 09-20-172
WA-11.1	SW Boca Diversion PS - Supplement 1	Approved	\$0.00	9/14/2010	04-218	GT 09-20-172
WA-12	WTP 2 Backwash Pump Station	Approved	\$190,000.00	4/28/2009	07-134	GT 09-20-156
WA-12.1	WTP 2 Backwash Pump Station - Supplement 1	Approved	\$9,338.00		07-134	GT 09-20-156
WA-12.2	WTP 2 Backwash Pump Station - Supplement 2	Approved	\$21,339.00	2/17/2010	07-134	GT 09-20-156
WA-12.3	WTP 2 Backwash Pump Station - Supplement 3	Approved	\$63,093.00	2/25/2010	07-134	GT 09-20-156
WA-13	Beeline Rechloramination Facility - Phase 1	Approved	\$194,500,00	2/18/2009	09-006	GT 09-20-147
WA-14	Mangonia Park Elevated Tank	Approved	\$427,636.00	4/7/2009	09-032	GT 09-20-157
WA-15	Hillsboro Wells Level Transmiter Wiring	Approved	\$36,751.00	6/16/2009	09-064	GT 09-20-165
WA-16	Beeline CDC Line Stop at Innovation Drive	Approved	\$13,379.20	4/1/2009	08-083	GT 09-20-154
WA-16.1	Electrical Serivce for KOB Lift Station	Approved	\$12,182.00	5/20/2009	08-083	GT 09-20-158
WA-17	WTP 3 - Ammonia Piping Modfications	Approved	\$10,207.00	6/16/2009	09-063	GT 09-20-163
WA-18	WTP 10 Train B Membrane Replacement	Approved	\$15,615.00	6/16/2009	09-062	GT 09-20-166
WA-19	WTP 10 Train A Membrane Replacement	Approved	\$14,023.00	9/24/2009	09-077	GT 09-20-174
WA-20	WTP 8 Femic Chloride System	Approved	\$352,365.00	11/17/2009	07-114	GT 09-20-175
WA-20.1	WTP 8 Ferric Chloride System - Supplement 1	Approved	\$0.00	9/14/2010	07-114	GT 09-20-175
WA-21	Lift Station 5229 Improvements	Pending				
WA-22	Belle Glade Hypochlorite Improvements	Pending				
	Pahokee Hypochlorite Improvements	Approved	\$183,302.00	1/26/2011	11-045	GT 11-20-218
	Belle Glade DIW MIT	Approved	\$47,637.00	3/25/2010	10-001	GT 10-20-188
WA-25	WTP 3 Ground Water Rule Improvements	Approved	\$298,000.00	9/13/2011	10-034	GT 10-20-133
	WTP 9 Ground Water Rule Improvements	Approved	\$156,101.00	1/12/2011	10-036	GT 10-20-226
	WTP 8 Ground Water Rule Improvements	Approved	\$146,100.00	2/02/2011	10-035	GT 10-20-231
WA-28	WTP 11 Ground Water Rule Improvements	1 7,		NA	NA	NA.
WA-29	Belle Glade Deep Injection Well	<del>  </del>		NA NA	NA NA	NA NA
WA-30	WTP 3 Acid Piping Replacement	Approved	\$59,432.00	5/3/2010	10-043	GT 10-20-193
	WTP 2 Ground Water Rule Improvements	Approved	\$89,389.00	4/22/2010	10-033	GT 10-20-190
WA-32	WTP 3 Degassifier Permeat Inlet Repair	Approved	\$25,000.00	3/29/2010	10-044	GT 10-20-189
WA-33	WTP 8 Filters 2 & 3 Media Replacement	Approved	\$180,800.00	7/28/2010	10-066	GT 10-20-196
	WTP 8 Filters 1 Media Replacement	Approved	\$88,328.00	2/01/2011	10-066	GT 10-20-196
	WTP 2 Fuel Tank Replacement	Approved	\$99,989.00	8/05/2010	10-053	GT 10-20-199
	WTP 2 Fulel Tank Replacment - Supplement 1	Approved	\$18,768.00	12/29/2010	10-053	GT 10-20-199
	WTP 3 Valve Replacement & Degassifier Repair	Approved	\$43,858.00	8/25/2010	10-074	GT 10-20-199
	Distribution System WQ Monitoring Construction	Approved	\$149,995.00	10/06/2010	10-072	GT 10-20-213
	Belle Glade WWTP Digester Stairs	Approved	\$60,982.00	11/22/2010	11-048	GT 10-20-210
	WTP 3 Diesel Fuel Tank	Approved	\$249,823.00	2/02/2011	09-004	GT 10-20-222
	Lake Region WTP Degas. Packing Replacement	Approved	\$114,585.00	1/26/2011	11-058	GT 10-20-227
AAWADD 1						

#### AUTHORIZATION STATUS REPORT December 14, 2011 (CONTINUED)

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
WA-40.1	Lake Region Well No. 4 - Supplement 1	Approved	\$64,467.00	5/12/2011	11-062	GT 10-20-230
WA-41	SROC DIW Blending Modifications	Pending			09-059	GT 10-20-224
WA-42	SRWRF Digester Piping	Approved	\$145,818.00	2/16/2011	11-063	GT 10-20-227
WA-43	Belle Glade WWTP Transfer Line Valve Install.	Approved	\$26,673.00	3/25/2011	11-083	GT 11-20-217
WA-44	Bellie Glade WWTP Control Bidg Gutter Replace.	Pending			11-084	
WA-45	WTP 8 Elevated Walkway	Approved	\$118,548.00	4/20/2011	11-089	GT 11-20-215
WA-45.1	WTP 8 Elevated Walkway - Supplement 1	Approved	\$13,850.00	10/26/2011	11-089	GT 11-20-215
WA-46	Lake Region Well No. 3 - Pump Modification	Approved	\$98,000.00	5/12/2011	11-098	GT 11-20-253
WA-46.2	Lake Region Well No. 4 - Additional Rental	Approved	\$16,075.00	10/11/2011	11-098	GT 11-20-253
WA-47	SRPF Membrance Concentrate Bypass	Approved	\$177,229.00	6/8/2011	11-108	GT 11-20-240
WA-48	LR WTP Well Pump Conversions	Approved	\$458,409.00	6/21/2011	11-112	GT 11-20-262
WA-49	LR WTP Floridan Aquifer Production Well 8	Approved	\$1,459,740.00	6/21/2011	11-113	GT 11-20-263
WA-50	LR WTP RO Skid Energy Recoyver System Imp.	Approved	\$1,799,365.00	6/21/2011	11-114	GT 11-20-264
WA-51	SRWRF - Grit Siurry Piping Improvements	Approved	\$97,713.00	8/22/2011	11-135	GT 11-20-269
WA-52	SRWRF - Headworks Caustic Feed Piping	Approved	\$67,410.00	8/22/2011	11-138	GT 11-20-268
WA-53	SRWRF - Waste Activated Sludge Imp.	Approved	\$96,030.00	9/12/2011	11-140	GT 11-20-267
WA-54	Lake Region WTP Static Mixer Replacement	Approved	\$29,337.00	10/11/2011	11-150	GT 11-20-257
WA-55	SRWRF Effluent Pump Replacement	Pending			11-105	GT 11-20-244
WA-56	SRWRF Odor Control Chemical Piping	Pending			12-036	GT 11-20-283
	Total WAs		\$10,090,062.20			
	Total CSAs + WAs		\$10,832,494.40			

# AUTHORIZATION STATUS REPORT OPTIMIZATION AND IMPROVEMENTS DESIGN-BUILD CONTRACT

## (CONTINUED)

SUMMARY AND STATUS OF SBE / MINORITY BUSINESS TRACKING SYSTEM CSA-17 Lake Clarke Shores Rechlorination Facility

	Total
Current Proposal	
Value of Consultant Service Authorization	\$47,293.20
Value of Work Authorization	\$0.00
Value of CSA and WA	\$47,293.20
Value of SBE Minority Letter of Intent	\$43,593.20
Actual Percentages	92.17% ✓
Signed / Approved Authorizations	
Total Value of Approved Consultant Service Authorization	\$695,139.00 🗸
Total Value of Approved Work Authorization	\$10,090,062.20 /
Total Value of CSAs and WAs	\$10,785,201.20 /
Total Value of SBE Signed Subcontracts	\$8,074,468.20
Actual Percentages	74.86%
Signed Authorizations Plus Current Proposal	
Total Value of Approved CSAs Plus Current CSA Proposal	\$742,432.20 <b>-</b>
Total Value of Approved WAs Plus Current WA Proposal	\$10,090,062.20
Total Value of Approved and Proposed CSAs and WAs	\$10,832,494.40
Total Value of SBE Subcontracts and Letters of Intent	\$8,118,061.40
Actual Percentages	74.94% ′
GOAL	75%



#### Water Utilities Department Engineering

P. O. Box 16097

West Palm Beach, Fl 33416-6097

(561) 493-6000

Fax: (561) 493-6085

www.pbcwater.com

Palm Beach County Board of County Commissioners

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity Affirmative Action Employer"

#### **INTER – OFFICE COMMUNICATION**

DATE:

December 21, 2011

TO:

**April Smith** 

**Contract Development and Control** 

FROM:

Becky Fernandez-Salinas

Water Utilities Department

RE:

**Consultant Service Authorizations** 

Attached is an original of Consultant Service Authorization #17 for Lake Clarke Shores Rechlorination Facility to the Optimization and Improvements Design-Build Contract with Globaltech, Inc. (R2008-2323) for Plan Review Engineering Services, to be presented as a receive and file.

Should you have any questions, I may be reached at 493-6086.

attachments

cc: Maurice Tobon, WUD

## INTEROFFICE COMMUNICATION PALM BEACH COUNTY

## BUDGET AVAILABILITY STATEMENT CHANGE ORDERS AND CONSULTANT SERVICES AUTHORIZATION

DATE:

December 19, 2011

TO:

Bevin A. Beaudet, P.E., Director

Water Utilities Department

FROM:

Guy C. Eggertsson, Fiscal Manager I

Finance and Administration
Water Utilities Department

A

Sury

Coggetts

Comparison

Comp

RE:

Lake Clarke Shores Rechlorination Facility

Globaltech, Inc.

WUD Project No. 12-037

Authorization No. 17

## **FISCAL IMPACT ANALYSIS:**

Five Year Summary of Fiscal Impact:

	2012	2013	2014	2015	2016
Capital Expenditures	\$47,293.20				
Operating Costs					
Days	0				

Is item included in current budget? Yes X No

Budget Account Number:

Fund	Department	Unit	Object	Allocation
4011	721	W006	6543	100%
	·			

#### Recommended Sources of Funds/Summary of Fiscal Impact:

One-time capital expenditure to be funded from user fees and balances brought forward



SCANNED 1412/mno

Water Utilities Department Engineering

P. O. Box 16097

West Palm Beach, Fl 33416-6097

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Paulette Burdick

**Burt Aaronson** 

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity Affirmative Action Employer" December 15, 2011

Mr. Bernard P. Gandy, P.E. President Globaltech, Inc. 1075 Broken Sound Pkwy NW, Suite 103 Boca Raton, Florida 33487

RE: Palm Beach County

Annual Agreement Resolution No: (R2008-2323)
Contract for Optimization & Improvements Design - Build
Lake Clarke Shores Rechlorination Facility
Consultant Services Authorization #17

Project No.: WUD 12-037

**Subject: Notice to Proceed** 

Dear Mr. Gandy:

Attached for your use is one (1) fully executed original of Consultant Services Authorization #17 to the Annual Agreement in the amount of \$47,293.20 approved by Palm Beach County Water Utilities Department on December 16, 2011.

Please use the attached pay request when billing.

If you have any questions or require additional information, please contact or myself at (561) 493-6003.

Sincerely,

C:

Maufice Tobon, P.E. Engineering Director

Palm Beach County Water Utilities Department

Guy Eggertsson, WUD F/A
Maria Vieira, WUD Engineering
Jan Schooley, PBC Finance
David Young, PBC Eng., Special Projects Manager
Diana Rivera, WUD Engineering
File

PALM BEACH COUNTY, FLORIDA, BOARD OF COUNTY COMMISSIONERS WATER UTILITIES DEPARTMENT P.O. BOX 16097 WEST PALM BEACH, FL 33416

ATTENTION:

Maurice Tobon, P.E.

AGREEMENT FOR: Contract for Optimization & Improvements Design/Build

Lake Clarke Shores Rechlorination Facility

Consultant Services Authorization No. 17

AGREEMENT DATE: December 16, 2008

WUD PROJECT NUMBER WUD 12-0	037 WUD PROJECT NUMBER API	PLICATION NO
AMOUNT		RIOD FROM:
SOURCE 4011-721-W006-6543		NSULTANT DJECT NO.:
Agreement Changes Summary:	Application is made for payment, as shown below, in connection wi The present status of the account for this agreement is as follows.	th the agreement.
Supplemental Agreement \$  1.	ORIGINAL AGREEMENT SUM	\$ 47,293.20
\$	NET CHANGE BY SUPPLEMENTAL/ADD'L SERVICES REIMB	\$
\$·	AGREEMENT SUM TO DATE	\$ 47,293.20
	TOTAL COMPLETED TO DATE	\$
	LESS PREVIOUS PAYMENTS	\$
TOTAL \$	CURRENT PAYMENT DUE	\$
he undersigned Contractor/Consultant cernat to the best of his knowledge, information to the best of his knowledge, information belief the work covered by this Applicator Payment has been completed, and that surrent payment shown herein is now due.	on	
CONSULTANT:		
IRM: Globaltech, Inc.		
DDRESS: 1075 Broken Sound	d Pkwy NW, Suite 103 Boca Raton, Florida 33487	7
Y:FIRM REPRESENTATIVE	DATE:	
· ·		
PPROVED:		

#### **CONSULTANT SERVICES AUTHORIZATION NO. 18**

Project No. WUD 12-038
Budget Line Item No. 4011-721-W004-6541

Project Title: WTP 2 Wellfield Electrical Upgrades

District No.: 2

THIS AUTHORIZATION No. 18, to the Contract for Optimization and Improvements Design-Build Services dated December 16, 2008 with an effective date of December 16, 2008 (Optimization and Improvements Design-Build Contract R2008-2323), by and between Palm Beach County and the Design-Build Entity identified herein, is for the Design-Build Entity Services described in Item 3 of this Authorization. The Contract provides for 75% SBE participation overall. This Consultant Services Authorization includes 100% overall. The cumulative SBE participation, including this authorization is 74.92% overall.

- 1. DESIGN-BUILD ENTITY: Globaltech, Inc.
- 2. ADDRESS: 1075 Broken Sound Pkwy NW, Suite 103, Boca Raton, FL 33487
- 3. Description of Services to be provided by the Design-Build Entity:

At WTP 2, the insulation of the existing power cables to wells 9, 10, & 11 is failing and the cables are in need of being replaced.

See EXHIBIT "A".

4. Services completed by the Design-Build Entity to date:

See EXHIBIT "B" and "C".

- 5. Design-Build Entity shall begin work promptly on the requested services.
- 6. The compensation to be paid to the Design-Build Entity for providing the requested services shall be:
  - A. Computation of time charges plus expenses, not to exceed: N/A
  - B. Fixed price of \$25,218.00
- 7. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Design-Build Entity, the Design-Build Entity shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) when due.

(Signed)

8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated 12/16/08 with an effective date of 12/16/08 remain in full force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

CONSULTANT:	PALM BEACH COUNTY				
FIRM: Globaltech, Inc.	- 0				
Signed:	Signed:				
Typed Name: Troy L. Lyn, P.E.	Typed Name: Bevin Beaudet				
Title: Vice President	Title: PBCWUD Director				
Date: 12/14/11	Date: Dec. 16, 2011				
	RN 12/16/17				
ATTEST:					

#### **EXHIBIT A**

#### **CONSULTANT SERVICE AUTHORIZATION NO. 18**

# PALM BEACH COUNTY WATER UTILITIES DEPARTMENT ENGINEERING/PROFESSIONAL SERVICES

#### SCOPE OF WORK FOR WTP 2 Wellfield Electrical Upgrades

#### INTRODUCTION

Palm Beach County (COUNTY) entered into an agreement entitled Contract for Optimization and Improvements Design-Build Services - Palm Beach County Utilities Department Project No. WUD <u>08-078</u> (CONTRACT) with **Globaltech, Inc.** (DESIGN-BUILD ENTITY) to provide engineering services for various general activities (Reference Document <u>R2008-2323</u>). This Consultant Service Authorization will be performed under that CONTRACT.

#### **SCOPE OF SERVICES**

At WTP 2, Wells 9, 10 & 11 are located approximately 1,000, 1,500 and 2,000 feet from the Plant across from Pinehurst Road. The insulation of the power cables is deteriorating and the cables need to be replaced. The conduits and cables are old and are ineffectively routed from the Plant to their respective wells.

A new power conduit and cable system needs to be designed from the Plant main electrical room to Wells 9, 10 & 11.

Globaltech will provide electrical and design services as well as perform the engineering Scope of Services described herein:

- Attend a kick-off design meeting
- Produce a 60% design
- Attend a 60% design review meeting
- Produce a 90% design
- Attend a 90% design review meeting
- Produce a 100% design
- Attend a 100% design review meeting
- Produce a bid ready set of plans and specifications
- Provide signed and sealed drawings for building permits
- Respond to permit comments

## **ASSUMPTIONS**

- The County will design the road crossings
- The County will provide a site plan encompassing Plant 2 and Wells 9, 10 & 11.

#### **COMPENSATION**

Compensation for Consultant Services Authorization No. 8 will not exceed the Lump Sum Amount (inclusive of allowances) of \$25,218.00. Attachment A provides the cost breakdown and fee.

#### **SCHEDULE**

The milestone completion schedule is provided in Attachment B.

## M/WBE PARTICIPATION

As prescribed under Section 7.5 of the CONTRACT, M/WBE participation is included in Attachment C under this Authorization. The attached Schedule 1 defines the M/WBE participation.

ATTACHMENT – A Budget Summary

ATTACHMENT – B Project Schedule

ATTACHMENT – C SBE Schedules 1&2

ATTACHMENT – D Location Map

ATTACHMENT A - ENGINEERING CSA-18 WTP 2 Wellfield Electrical Upgrades

## **Budget Summary**

1.1 K 1.2 S 1.3 F 1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Task Description  60% Design  Kickoff Meeting  Site Visits  Prepare Cost Estimates  Produce 60% Design  60% Design Review Meeting  Electrical Engineering Design  Subtotal Task 1	E6 \$51.00 4 6 4 2	E4 \$36.00	T5 \$28.00	Office \$24.00	\$	204.00 306.00	,	*Sub- onsultant Services	Sub- Consultant
1 6 1.1 K 1.2 S 1.3 F 1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F	60% Design Kickoff Meeting Site Visits Prepare Cost Estimates Produce 60% Design 60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	4 6 4 4 2:		\$28.00	\$24.00	\$	204.00	,		
1 6 1.1 K 1.2 S 1.3 F 1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F	60% Design Kickoff Meeting Site Visits Prepare Cost Estimates Produce 60% Design 60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	6 4 4 2	8			\$	204.00	8	Services	Consultant
1.1 k 1.2 S 1.3 F 1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Kickoff Meeting Site Visits Prepare Cost Estimates Produce 60% Design 60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	6 4 4 2	8			\$				
1.1 k 1.2 S 1.3 F 1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Kickoff Meeting Site Visits Prepare Cost Estimates Produce 60% Design 60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	6 4 4 2	8			\$				
1.2 S 1.3 F 1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Site Visits Prepare Cost Estimates Produce 60% Design 60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	6 4 4 2	8			\$				
1.3 F 1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Prepare Cost Estimates Produce 60% Design 60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	4 4 2	8				306 001			·
1.4 F 1.5 6 1.6 E 2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Produce 60% Design 60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	2	8		; l			<b> </b>		
2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	60% Design Review Meeting Electrical Engineering Design Subtotal Task 1	2			<del> </del>	\$	492.00	<u> </u>		
2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Electrical Engineering Design Subtotal Task 1				2	\$	252.00	<u> </u>		L
2 9 2.1 F 2.2 9 2.3 E 3 1 3.1 F 3.2 A	Subtotal Task 1	20	1			\$	102.00	Ļ		
2.1 P 2.2 9 2.3 E 3 1 3.1 P 3.2 A		20						\$	9,780.00	HEE
2.1 P 2.2 9 2.3 E 3 1 3.1 P 3.2 A		ומכי						_		
2.1 P 2.2 9 2.3 E 3 1 3.1 P 3.2 A	90% Design	2.0	8	0	2	\$	1,356.00	\$	9,780.00	
2.1 P 2.2 9 2.3 E 3 1 3.1 P 3.2 A	an // nesign		<b></b>		<b> </b>			$\vdash$		
2.2 9 2.3 E 3 1 3.1 P 3.2 A	Produce 90% Decign					-	48.00	$\vdash$		
3 1 3.1 P 3.2 A	Produce 90% Design 90% Design Review Meeting	2			2	<u>\$</u>	102.00			
3 1 3.1 P 3.2 A					<b></b>		102.00	-	4,890.00	UEE
3.1 P	Electrical Engineering Design							\$	4,090.00	HEE
3.1 P	Cultitatal Tank 0	2	0	0			150.00	\$	4,890.00	
3.1 P	Subtotal Task 2		- 4		2	\$	150.00	<u> </u>	4,030.00	
3.1 P	100% Decim									·
3.2 A	100% Design Produce 100% Design				2	\$	48.00	<del> </del>		
	Attend 100% Design Review Meeting	2				\$	102.00	├		
	Electrical Engineering Design					- <del>-</del>	102.00	\$	1,630.00	HEE
- J.J	Electrical Engineering Design							-	1,630.00	nee_
	Published Tools 9					\$	150.00	\$	4 620 00	
	Subtotal Task 3	2	0	0	2	*	150.00	*	1,630.00	<del></del>
4 P	Plans and Permitting			:				$\vdash$		<del></del>
	Produce Plans and Specifications	4			2	\$	252.00	<del> </del>		
	Signed & Sealed Drawings for Bldg Permits				1	\$	24.00			
	Respond to Permit Comments				<del>                                     </del>	\$	24.00	$\vdash$		
	Electrical Engineering Design				<del> </del>	Ψ-	24.00	\$	1,200.00	HEE
7.7	Cleculcal Engineering Design				<del></del>			۳	1,200.00	HEE
	Subtotal Task 4	4	0	0	4	\$	300.00	\$	1,200.00	
-	Sublotal lask 4		- 4			<u> </u>	300.00	Ť	1,200.00	
						—		<del> </del>		
- 1	Labor Subtotal Hours	28	8	0	10	—		<b></b> -		
	Labor Raw Costs	\$1,428.00	\$288,00	\$0.00						
	Labor Multiplier	3.00	3.00	3.00	3.00			<del> </del>		
	Labor Subtotal	\$4,284.00		\$0.00				$\vdash$		
	Labor Total	7.,204.00	<del>+001.00</del>	Ψ0.00	Ţ. Z.J.J.J		\$5,868.00	_		
	Subconsultant Labor Total .				<del> </del>			\$	17,500.00	· ·
	Subconsultant Multiplier							Ė	1.1	
	Subcontract Total							\$	19,250.00	
					<del></del>			Ť	,_55.55	
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-	Reimhursahle Fynonese	ı l		1	1 I		ı	5	100.001	1
	Reimbursable Expenses							\$	100.00	
	Reimbursable Expenses							\$	100.00	

Subconsultants:
HEE: Hillers Electrical Engineering, Inc.

## ATTACHMENT - B

## **PROJECT SCHEDULE**

## **CSA18 - WTP 2 Wellfield Electrical Upgrades**

## **SCHEDULE**

The completion dates for this work will be as follows (starting from DESIGN-BUILD ENTITY'S receipt of Notice-to-Proceed).

Engineering Services	Completion Date From Notice to Proceed	<u>Deliverables</u>
60% Design	45 days	4 sets plans & specs
90% Design	60 days	4 sets plans & specs
100% Design	75 days	4 sets plans & specs
Permitting	7 days after 100% design	2 sets signed & sealed plans

#### **ATTACHMENT C**

#### **SCHEDULE #1**

PROJECT NAME:	WTP 2 Wellfi	eld Electrical Up	grades	_		PR(	OJECT NUMI	BER O	R BID NU	MBE	₹:	WUD 1	2-038
NAME OF PRIME BIDDER	R: Globaltech, In	ıc.				ΑD	DRESS:	1075	Broken S	ound	l Parkway N'	W, Suite	103,
CONTACT PERSON:	Paul Gandy, P	.E.						Boca	Raton, Fl	334	87 ·		
BID OPENING DATE:						PH	ONE NO.	561-9	97-6433		FAX NO.	561-997	7-5811
						US	ER DEPARTM	IENT:	* 2				
PRIME IS AN SBE-M/WBI	E, PLEASE ALSO LIS	I THE NAIVIE, CO	MINIACI MITORI	4177116	MY AND D	~~	-111 <i>-</i> 11110011	O11 1	_110141		I WOUND IO	DE COIT	
THE PRIM ON THIS PROJ	ECT.	_		<b>V</b>	ON AND D		AN ANIOON		r	<u></u>			
THE PRIM ON THIS PROJ  Name, Address, Telephone N	ECT . umber of SBE-W/MBE	(Check one or b	oth Categories)		-			Dollar	Amount				
THE PRIM ON THIS PROJ Name, Address, Telephone N Contract	ECT . umber of SBE-W/MBE	_		· · · · · · · · · · · · · · · · · · ·	Black		Hispanic -	Dollar	r		Caucasian	Other (F	lease Specify
THE PRIM ON THIS PROJ  Name, Address, Telephone N  Contract  Globaltech, Inc.	ECT . umber of SBE-W/MBE or	(Check one or b	oth Categories) Small Business		-	\$		Dollar V \$	Amount			Other (F	
THE PRIM ON THIS PROJ  Name, Address, Telephone N  Contract  Globaltech, Inc.	ECT . umber of SBE-W/MBE or	(Check one or b Minority Business	oth Categories) Small Business ☑	\$	Black -	\$	Hispanic -	Dollar V \$	Amount	\$	Caucasian	Other (F	
THE PRIM ON THIS PROJ  Name, Address, Telephone N  Contract  Globaltech, Inc.	ECT . umber of SBE-W/MBE or	(Check one or b Minority Business □	oth Categories) Small Business ☑	\$	Black - -	\$	Hispanic -	Dollar V \$	Amount	\$	Caucasian	Other (F \$ \$	
THE PRIM ON THIS PROJ  Name, Address, Telephone N  Contract  Globaltech, Inc.	ECT . umber of SBE-W/MBE or	(Check one or b Minority Business	oth Categories) Small Business ☑ □	\$ \$ \$	Black	\$	Hispanic -	Dollar V \$	Amount	\$	Caucasian	Other (F \$ \$ \$	
	ECT . umber of SBE-W/MBE or	(Check one or b	oth Categories) Small Business ☑ □ □	\$ \$ \$ \$	Black	\$	Hispanic -	Dollar V \$ \$ \$ \$	Amount	\$	Caucasian	Other (F \$ \$ \$ \$ \$	

- proposal in order to be counted toward goal attainment.
- 2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both a SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
- 3. M/WBE information is being collected for tacking puposes only.

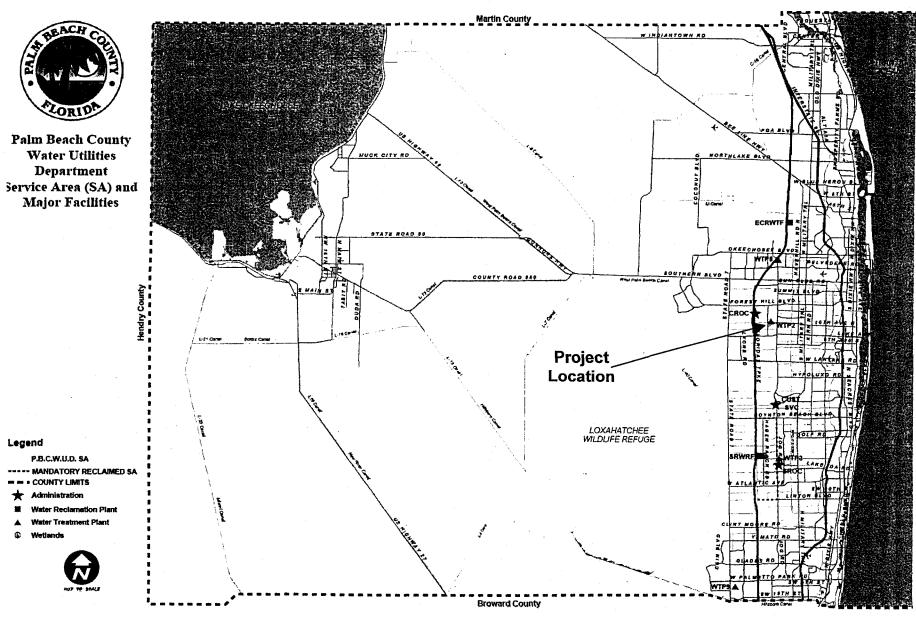
## **ATTACHMENT C**

## SCHEDULE 2

## LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONTRACTOR

PROJE	ECT NO.	WUD 12-038	PROJECT NAME:	WTP 2 Wellfield	Electrical Upgra	des CSA-18_
TO:	Globalte	ech, Inc.				
			(Name of Prime	e Bidder)		
The un	dersigned	d is certified by Pa	alm Beach County as	a(n) – (check one or	more, as applic	able):
	Small Bu	usiness Enterpris	e	Minority Business	Enterprise X	·
Black _	Hisp	panic X Wome	en Caucasian	Other (Please S	pecify)	· ·
Date of	f Palm Be	ach County Certi	fication: <u>January 29, 2</u>	2010		-
			rm the following describe tems or parts thereof to		with the above pro	pject
Line Item/ Lot No.		Item D	escription	Qty / Units	Unit Price	Total Price
1	<del>.</del>		Design	L.S	1	\$9,780
3			Design Design	L.S.	1	\$4,890
4	-		o Design of Permitting	L.S. L.S.	1	\$1,630 \$1,200
at the fo	llowing pri	ce <u>\$17,500</u> (Seve	enteen thousand five hur (Subco	ndred dollars) ntractor's quote)		
And will Beach C		a formal agreeme	ent for work with you co	onditioned upon your e	execution of a cor	ntract with Palm
			ntract any portion of this be stated: \$		n-certified SBE su	bcontractor, the
The unsubcont	dersigned ractor from	subcontractor und providing quotatio	lerstands that the prov			es not prevent
				Hillers Electrical Eng (Print Name of SBE-		actor)
				By: 1. 41	Les	·
				Vaul Hils		ident
				(Print name/title of pe behalf of SBE-M/WB		<b>n</b>
			•	12/10	1.,	

## ATTACHMENT D PROJECT LOCATION MAP





P.B.C.W.U.D. SA ---- MANDATORY RECLAIMED SA



## AUTHORIZATION STATUS REPORT December 14, 2011

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
	CONSULTANT SERVICE AUTHORIZATIONS					,
CSA-1	Beeline Rechloramination Facility	Approved	\$67,871.00	12/17/2008	09-006	GT 08-20-140
CSA-2	Mangonia Park Elevated Tank Repair/Replacement - Phase 1	Approved	\$35,364.00	12/17/2008	09-032	GT 08-20-141
CSA-3	WTP 10 Membrane Improvements	Approved	\$48,716.00	12/17/2008	08-074	GT 08-20-142
CSA-4	South Bay Regional Pump Station	Approved	\$49,664.00	3/17/2009	09-041	GT 09-20-151
CSA-5	Pahokee WWTP MCC Replacement	Approved	\$49,048.00	3/17/2009	09-039	GT 09-20-152
CSA-6	Belle Glade WWTP Grit Removal	Approved	\$32,698.00	3/17/2009	09-040	GT 09-20-153
CSA-7	Lift Station 5229 Evaluation	Approved	\$30,689.00	3/12/2010	10-032	GT 10-20-186
CSA-8	WTP 3 / SROC DIW Blending	Approved	\$48,858.00	2/14/2010	09-059	GT 10-20-184
CSA-8.1	WTP 3 / SROC DIW Blending - Supplement 1	Approved	\$47,070.00	10/05/2010	09-059	GT 10-20-184
CSA-8.2	WTP 3 / SROC DIW Blending - Supplement 2	Approved	\$24,475.00	4/15/2011	09-059	GT 10-20-184
CSA-8.3	WTP 3 / SROC DIW Blending - Supplement 3	Approved	\$19,071.00	10/26/2011	09-059	GT 10-20-184
CSA-9	Pahokee WWTP NaOCI Preliminary Dsgn Report	Approved	\$16,698.00	11/02/2010	11-045	GT 10-20-208
CSA-10	West Canal Street South Belle Glade Water Main	Approved	\$22,000.00	9/28/2010	11-007	GT 10-20-202
	WTP 2 Transfer Pumps	Approved	\$112,417.00	7/18/2011	11-107	GT 10-20-212
CSA-12	WTP 8 Sodium Hypochlorite Improvements	Approved	\$44,290.00	12/20/2010	09-005	GT 10-20-225
	WTP 8 Elevated Walkway	Approved	\$15,969.00	4/13/2011	11-089	GT 10-20-225
CSA-13.1	WTP 8 Elevated Walkway - Supplement 1	Approved	-\$15,969.00	5/20/2011	11-089	GT 10-20-225
CSA-14	WTP 3 Groundwater Rule Improvements	Approved	\$46,210.00	3/10/2011	10-034	GT 11-20-241
CSA-16	South Bay Repump Station Improvements	Pending			12-030	GT 11-20-280
CSA-17	Lake Clark Shores Rechlorination Facility	Pending		h	12-037	GT 11-20-282
CSA-18	WTP 2 Wellfield Electrical Upgrades	Pending	\$25,218.00		12-038	GT 11-20-285
	Total CSAs		\$720,357.00			

## AUTHORIZATION STATUS REPORT December 14, 2011

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
	Work Authorizations					
WA-1	WTP 3, 9, & SRWRF Hypochlorite I&C Improv.	Approved	\$198,732.00	12/17/2008	08-059	GT 08-20-143
WA-2	WTP 2 SCADA Tower	Approved	\$76,200.00	3/17/2009	08-071	GT 09-20-148
WA-2.1	WTP 2 SCADA Tower Supplement 1	Approved	\$4,599.00	1	08-071	GT 09-20-148
WA-2.2	WTP 2 SCADA Tower Supplement 2	Approved	\$2,373.00	8/3/2009 9/21/2009	08-071	GT 09-20-148
WA-3	WTP 2 Hypochlorite Improvements	Approved	\$66,887.00	3/10/2009	09-035	GT 09-20-149
WA-4	South Bay Regional WW Pump Station	Approved	\$550,336.00	8/18/2009	09-041	GT 09-20-168
WA-4.1	South Bay Pump Station - Supplement 1	Approved	\$0.00	9/14/2010	09-041	GT 09-20-168
WA-5	Pahokee WWTP MCC Replacement	Approved	\$192,625.00	5/06/2009	09-039	GT 09-20-155
WA-6	Belle Glade WWTP Grit Removal	Approved	\$235,567.00	9/15/2009	09-040	GT 09-20-171
WA-7	Lake Region Hypochlorite Improvements	Approved	\$137,559.00	7/8/2009	03-169	GT 09-20-167
WA-8	WTP 8 Hypochlorite Improvements	Approved	\$116,443.00	12/16/2009	09-005	GT 09-20-183
WA-9	WTP Wellfield Recharge - Riverbridge	7 pproved	<b>\$10,110.00</b>	NA NA	05-072	NA NA
WA-10	WTP 10 Membrane Improvements	Approved	\$278,654.00	6/16/2009	08-074	GT 09-20-164
WA-11	Southwest Boca Diversion Pump Stations	Approved	\$164,056.00	8/19/2009	04-218	GT 09-20-172
WA-11.1	SW Boca Diversion PS - Supplement 1	Approved	\$0.00	9/14/2010	04-218	GT 09-20-172
WA-12	WTP 2 Backwash Pump Station	Approved	\$190,000,00	4/28/2009	07-134	GT 09-20-156
WA-12.1	WTP 2 Backwash Pump Station - Supplement 1	Approved	\$9,338.00	4/20/2000	07-134	GT 09-20-156
	WTP 2 Backwash Pump Station - Supplement 2	Approved	\$21,339.00	2/17/2010	07-134	GT 09-20-156
	WTP 2 Backwash Pump Station - Supplement 3	Approved	\$63,093.00	2/25/2010	07-134	GT 09-20-156
WA-13	Beeline Rechloramination Facility - Phase 1	Approved	\$194,500.00	2/18/2009	09-006	GT 09-20-147
	Mangonia Park Elevated Tank	Approved	\$427,636.00	4/7/2009	09-032	GT 09-20-157
WA-15	Hillsboro Wells Level Transmiter Wiring	Approved	\$36.751.00	6/16/2009	09-064	GT 09-20-165
WA-16	Beeline CDC Line Stop at Innovation Drive	Approved	\$13,379.20	4/1/2009	08-083	GT 09-20-154
	Electrical Serivce for KOB Lift Station	Approved	\$12,182.00	5/20/2009	08-083	GT 09-20-158
WA-17	WTP 3 - Ammonia Piping Modifications	Approved	\$10,207.00	6/16/2009	09-063	GT 09-20-163
WA-18	WTP 10 Train B Membrane Replacement	Approved	\$15,615.00	6/16/2009	09-062	GT 09-20-166
WA-19	WTP 10 Train A Membrane Replacement	Approved	\$14,023.00	9/24/2009	09-077	GT 09-20-174
WA-20	WTP 8 Ferric Chloride System	Approved	\$352,365.00	11/17/2009	07-114	GT 09-20-175
WA-20.1	WTP 8 Ferric Chloride System - Supplement 1	Approved	\$0.00	9/14/2010	07-114	GT 09-20-175
WA-21	Lift Station 5229 Improvements	Pending	40.00	0/14/2010	0, 114	01 00-20-110
WA-22	Belle Glade Hypochlorite Improvements	Pending		·		
WA-23	Pahokee Hypochlorite Improvements	Approved	\$183,302.00	1/26/2011	11-045	GT 11-20-218
WA-24	Belle Glade DIW MIT	Approved	\$47,637.00	3/25/2010	10-001	GT 10-20-188
WA-25	WTP 3 Ground Water Rule Improvements	Approved	\$298,000.00	9/13/2011	10-034	GT 10-20-133
WA-26	WTP 9 Ground Water Rule Improvements	Approved	\$156,101.00	1/12/2011	10-036	GT 10-20-226
WA-27	WTP 8 Ground Water Rule Improvements	Approved	\$146,100.00	2/02/2011	10-035	GT 10-20-231
WA-28	WTP 11 Ground Water Rule Improvements	/ pproved	<b>\$140,100.00</b>	NA NA	NA NA	NA NA
WA-29	Belle Glade Deep Injection Well			NA NA	NA NA	NA NA
WA-30	WTP 3 Acid Piping Replacement	Approved	\$59,432.00	5/3/2010	10-043	GT 10-20-193
	WTP 2 Ground Water Rule Improvements	Approved	\$89,389.00	4/22/2010	10-043	GT 10-20-190
WA-32	WTP 3 Degassifier Permeat Inlet Repair	Approved	\$25,000.00	3/29/2010	10-044	GT 10-20-189
WA-33	WTP 8 Filters 2 & 3 Media Replacement	Approved	\$180,800.00	7/28/2010	10-066	GT 10-20-196
WA-33.1	WTP 8 Filters 1 Media Replacement	Approved	\$88,328.00	2/01/2011	10-066	GT 10-20-196
WA-34	WTP 2 Fuel Tank Replacement	Approved	\$99,989.00	8/05/2010	10-053	GT 10-20-199
WA-34.1	WTP 2 Fulel Tank Replacment - Supplement 1	Approved	\$18,768.00	12/29/2010	10-053	GT 10-20-199
WA-35	WTP 3 Valve Replacement & Degassifier Repair	Approved	\$43,858.00	8/25/2010	10-074	GT 10-20-201
WA-36	Distribution System WQ Monitoring Construction	Approved	\$149,995.00	10/06/2010	10-072	GT 10-20-213
WA-37	Belle Glade WWTP Digester Stairs	Approved	\$60,982.00	11/22/2010	11-048	GT 10-20-220
WA-38	WTP 3 Diesel Fuel Tank	Approved	\$249,823.00	2/02/2011	09-004	GT 10-20-222
WA-39	Lake Region WTP Degas. Packing Replacement	Approved	\$114,585.00	1/26/2011	11-058	GT 10-20-227
WA-40	Lake Region Well No. 4 - Motor Replacement	Approved	\$24,850.00	1/24/2011	11-062	GT 10-20-230

# AUTHORIZATION STATUS REPORT December 14, 2011

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
WA-40.1	Lake Region Well No. 4 - Supplement 1	Approved	\$64,467.00	5/12/2011	11-062	GT 10-20-230
WA-41	SROC DIW Blending Modifications	Pending			09-059	GT 10-20-224
WA-42	SRWRF Digester Piping	Approved	\$145,818.00	2/16/2011	11-063	GT 10-20-227
WA-43	Belle Glade WWTP Transfer Line Valve Install.	Approved	\$26,673.00	3/25/2011	11-083	GT 11-20-217
WA-44	Bellie Glade WWTP Control Bidg Gutter Replace.	Pending			11-084	
WA-45	WTP 8 Elevated Walkway	Approved	\$118,548.00	4/20/2011	11-089	GT 11-20-215
WA-45.1	WTP 8 Elevated Walkway - Supplement 1	Approved	\$13,850.00	10/26/2011	11-089	GT 11-20-215
WA-46	Lake Region Well No. 3 - Pump Modification	Approved	\$98,000.00	5/12/2011	11-098	GT 11-20-253
WA-46.2	Lake Region Well No. 4 - Additional Rental	Approved	\$16,075.00	10/11/2011	11-098	GT 11-20-253
WA-47	SRPF Membrance Concentrate Bypass	Approved	\$177,229.00	6/8/2011	11-108	GT 11-20-240
WA-48	LR WTP Well Pump Conversions	Approved	\$458,409.00	6/21/2011	11-112	GT 11-20-262
WA-49	LR WTP Floridan Aquifer Production Well 8	Approved	\$1,459,740.00	6/21/2011	11-113	GT 11-20-263
WA-50	LR WTP RO Skid Energy Recoyver System Imp.	Approved	\$1,799,365.00	6/21/2011	11-114	GT 11-20-264
WA-51	SRWRF - Grit Slurry Piping Improvements	Approved	\$97,713.00	8/22/2011	11-135	GT 11-20-269
WA-52	SRWRF - Headworks Caustic Feed Piping	Approved	\$67,410.00	8/22/2011	11-138	GT 11-20-268
WA-53	SRWRF - Waste Activated Sludge Imp.	Approved	\$96,030.00	9/12/2011	11-140	GT 11-20-267
WA-54	Lake Region WTP Static Mixer Replacement	Approved	\$29,337.00	10/11/2011	11-150	GT 11-20-257
WA-55	SRWRF Effluent Pump Replacement	Pending			11-105	GT 11-20-244
WA-56	SRWRF Odor Control Chemical Piping	Pending			12-036	GT 11-20-283
	Total WAs		\$10,090,062.20			
	Total CSAs + WAs		\$10,810,419.20			

# AUTHORIZATION STATUS REPORT OPTIMIZATION AND IMPROVEMENTS DESIGN-BUILD CONTRACT

## (CONTINUED)

#### SUMMARY AND STATUS OF SBE / MINORITY BUSINESS TRACKING SYSTEM CSA-18 WTP 2 Wellfield Electrical Upgrades

	Total
Current Proposal	
Value of Consultant Service Authorization	\$25,218.00
Value of Work Authorization	\$0.00
Value of CSA and WA	\$25,218.00
Value of SBE Minority Letter of Intent	\$25,218.00
Actual Percentages	100.00%
Signed / Approved Authorizations	
Total Value of Approved Consultant Service Authorizations	\$695,139.00
Total Value of Approved Work Authorizations	\$10,090,062.20
Total Value of CSAs and WAs	\$10,785,201.20
Total Value of SBE Signed Contracts	\$8,074,468.20
Actual Percentages	74.86%
Signed Authorizations Plus Current Proposal	
Total Value of Approved CSAs Plus Current CSA Proposal	\$720,357.00
Total Value of Approved WAs Plus Current WA Proposal	\$10,090,062.20
Total Value of Approved and Proposed CSAs and WAs	\$10,810,419.20
Total Value of SBE Subcontracts and Letters of Intent	\$8,099,686.20
Actual Percentages	74.92%
GOAL	75%



#### Water Utilities Department Engineering

P. O. Box 16097

West Palm Beach, Fl 33416-6097

(561) 493-6000

Fax: (561) 493-6085

www.pbcwater.com

Palm Beach County Board of County Commissioners

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity
Affirmative Action Employer"

#### **INTER - OFFICE COMMUNICATION**

DATE:

December 21, 2011

TO:

**April Smith** 

**Contract Development and Control** 

FROM:

**Becky Fernandez-Salinas** 

**Water Utilities Department** 

Beckers

RE:

**Consultant Service Authorizations** 

Attached is an original of Consultant Service Authorization #18 for WTP #2 Wellfield Electrical Upgrades to the Optimization and Improvements Design-Build Contract with Globaltech, Inc. (R2008-2323) for Plan Review Engineering Services, to be presented as a receive and file.

Should you have any questions, I may be reached at 493-6086.

attachments

cc: Maurice Tobon, WUD

# INTEROFFICE COMMUNICATION PALM BEACH COUNTY

## BUDGET AVAILABILITY STATEMENT CHANGE ORDERS AND CONSULTANT SERVICES AUTHORIZATION

DATE:

December 19, 2011

TO:

Bevin A. Beaudet, P.E., Director

Water Utilities Department

FROM:

Guy C. Eggertsson, Fiscal Manager I

Finance and Administration

Water Utilities Department

RE:

Water Treatment Plant No. 2 Wellfield Electrical Upgrades

JA Sury

Globaltech, Inc.

WUD Project No. 12-038

Authorization No. 18

#### **FISCAL IMPACT ANALYSIS:**

Five Year Summary of Fiscal Impact:

	2012	2013	2014	2015	2016
Capital Expenditures	\$25,218.00				
Operating Costs					
Days	0	-			

Is item included in current budget? Yes X No

Budget Account Number:

Fund	Department	Unit	Object	Allocation
4011	721	W004	6541	100%

## Recommended Sources of Funds/Summary of Fiscal Impact:

One-time capital expenditure to be funded from user fees and balances brought forward



Water Utilities Department

Engineering

P. O. Box 16097

West Palm Beach, Fl 33416-6097

(561) 493-6000

Fax: (561) 493-6085

www.pbcwater.com

SCANNED 14127mnP

December 15, 2011

Mr. Bernard P. Gandy, P.E. President Globaltech, Inc. 1075 Broken Sound Pkwy NW, Suite 103 Boca Raton, Florida 33487

RE: Palm Beach County

Annual Agreement Resolution No: (R2008-2323) Contract for Optimization & Improvements Design - Build

WTP #2 Wellfield Electrical Upgrades Consultant Services Authorization #18

Project No.: WUD 12-038

Subject: Notice to Proceed

Dear Mr. Gandy:

Attached for your use is one (1) fully executed original of Consultant Services Authorization #18 to the Annual Agreement in the amount of \$25,218.20 approved by Palm Beach County Water Utilities Department on December 16, 2011.

Please use the attached pay request when billing.

If you have any questions or require additional information, please contact or myself at (561) 493-6003.

Sincerely,

C:

Maurice Tobon, P.E. Engineering Director

File

Palm Beach County Water Utilities Department

Guy Eggertsson, WUD F/A
Maria Vieira, WUD Engineering
Jan Schooley, PBC Finance
David Young, PBC Eng., Special Projects Manager
Diana Rivera, WUD Engineering

Con

Palm Beach County Board of County Commissioners

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity Affirmative Action Employer"

RESOLUTION NO.

R2008-2323

PALM BEACH COUNTY, FLORIDA, BOARD OF COUNTY COMMISSIONERS WATER UTILITIES DEPARTMENT P.O. BOX 16097 WEST PALM BEACH, FL 33416

ATTENTION:

Maurice Tobon, P.E.

AGREEMENT FOR: Contract for Optimization & Improvements Design/Build

WTP #2 Wellfield Electrical Upgrades Consultant Services Authorization No. 18

WUD PROJECT NUMBER	R <u>WUD 12-038</u>	3 WUD PROJECT NUMBER APPLICA	TION NO.
AMOUNT		AMOUNT PERIOD F	FROM:
SOURCE 4011-721-V	V004-6541	SOURCE	
	·	CONSUL <sup>-</sup> PROJECT	TANT NO.:
Agreement Changes So	ummary:	Application is made for payment, as shown below, in connection with the The present status of the account for this agreement is as follows.	agreement.
Supplemental Agreement \$		ORIGINAL AGREEMENT SUM	\$ 25,218.00
1.			
\$		NET CHANGE BY SUPPLEMENTAL/ADD'L SERVICES REIMB	\$
3.		AGREEMENT SUM TO DATE	\$ 25,218.00
		TOTAL COMPLETED TO DATE	\$
		LESS PREVIOUS PAYMENTS	\$
TOTAL \$		CURRENT PAYMENT DUE	\$
The undersigned Contract that to the best of his known and belief the work covere for Payment has been concurrent payment shown he	wledge, information d by this Application opleted, and that		
CONSULTANT:			
FIRM: Globalte	ech, Inc.		
ADDRESS: 1075 E	Broken Sound F	Pkwy NW, Suite 103 Boca Raton, Florida 33487	
BY:		DATE:	<del></del>
	ATIVE		
FIRM REPRESENTA APPROVED:			

opproved opproved on a language of the contract of the contrac

#### **WORK AUTHORIZATION NO. 56**

Project No. WUD 12-036

Budget Line Item No. 4011-721-W010-6545

Project Title: SRWRF Odor Control Chemical Piping

District No.: 5

THIS AUTHORIZATION No. 56, to the Contract for Optimization and Improvements Design-Build Services dated December 16, 2008 with an effective date of December 16, 2008 (Optimization and Improvements Design-Build Contract R2008-2323), by and between Palm Beach County and the Design-Build Entity identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 75% SBE participation overall. This Work Authorization includes 93.67% overall participation. The cumulative SBE participation, including this authorization is 75.03% overall.

- 1. DESIGN-BUILD ENTITY: Globaltech, Inc.
- 2. ADDRESS: 1075 Broken Sound Pkwy NW, Suite 103, Boca Raton, FL 33487
- 3. Description of Services to be provided by the Design-Build Entity:

This project involves the addition of ferric and peroxide feed piping from the chemical building to the existing injection points. The carrier piping will be ½" PE tubing installed in 2" SDR-11 IPS containment piping. GPR will be utilized to locate potential conflicts in the work area. At the existing berms, horizontal directional drilling will be used to install the containment piping. One open cut road crossing will be required which will require asphalt restoration. Upon completion of tubing pulls, the carrier pipe will be left above grade for future termination by the County. A surveyor will be employed to provide record drawings on County supplied CAD files. No electrical power, instrumentation and controls, or programming will be required for this project.

See EXHIBIT "A".

4. Services completed by the Design-Build Entity to date:

See EXHIBIT "B" and "C".

- 5. Design-Build Entity shall begin work promptly on the requested services.
- 6. The compensation to be paid to the Design-Build Entity for providing the requested services shall be:
  - A. Computation of time charges plus expenses, not to exceed \$ N/A

- B. Fixed price of \$99,527.00
- 7. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Design-Build Entity, the Design-Build Entity shall be compensated for all services performed through the date of termination, together with reimbursable expenses (if applicable) then due.
- 8. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated 12/16/08 with an effective date of 12/16/08 remain in full force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

CONSULTANT:	PALM BEACH COUNTY			
FIRM: Globaltech, Inc.				
Signed:	Signed:			
Typed Name: Bernard P. Gandy, P.E.	Typed Name: Bevin A. Beaudet			
Title: President	Title:Director of Water Utilities Dept.			
Date: 12/14/11	Date: Dec. 16, 2011			
•	(SOS 12/11/11			
ATTEST: (Signed)				

#### **EXHIBIT A**

#### **WORK AUTHORIZATION NO. 56**

## PALM BEACH COUNTY WATER UTILITIES DEPARTMENT DESIGN-BUILD SERVICES

### SCOPE OF WORK FOR SRWRF Odor Control Chemical Piping

#### **INTRODUCTION**

Palm Beach County (COUNTY) entered into an agreement entitled Contract for Optimization and Improvements Design-Build Services - Palm Beach County Utilities Department Project No. WUD 08-078 (CONTRACT) with **Globaltech, Inc.** (DESIGN-BUILD ENTITY) to provide design-build services for various general activities on (Reference Document R2008-2323). This Work Authorization will be performed under that CONTRACT.

#### **SCOPE OF SERVICES**

This project involves the addition of ferric and peroxide feed piping from the chemical building to the existing injection points. The carrier piping will be ½" PE tubing installed in 2" SDR-11 IPS containment piping. GPR will be utilized to locate potential conflicts in the work area. At the existing berms, horizontal directional drilling will be used to install the containment piping. One open cut road crossing will be required which will require asphalt restoration. Upon completion of tubing pulls, the carrier pipe will be left above grade for future termination by the County. A surveyor will be employed to provide record drawings on County supplied CAD files. No electrical power, instrumentation and controls, or programming will be required for this project.

#### **Construction Services**

- 1. Perform utility locates using Ground Penetrating Radar (GPR) to locate potential conflicts in pipe path.
- 2. Install approximately 6400 If of 2" SDR11 IPS HDPE containment piping by method of open cut and Horizontal Directional Drilling (HDD). All open cut trenches will be backfilled and compacted per PBC standards.
- 3. Open cut road crossing for 2" containment piping and restore asphalt.
- 4. Pull approximately 6500 If of ½" PE tubing.
- 5. Cleanup work area and demobilize.
- 6. Provide record drawings for new work in the form a surveyed drawing overlaid on cad drawings provided by PBC.

### COMPENSATION

Compensation for Work Authorization No. 56 will not exceed the Lump Sum Amount (inclusive of allowances) of \$99,527.00. Attachment A provides the cost breakdown and fee.

#### **SCHEDULE**

The milestone completion schedule is provided in Attachment B. A detailed construction activity schedule will be provided under Task 1.1 of this WA.

## M/WBE PARTICIPATION

As prescribed under Section 7.5 of the CONTRACT, M/WBE participation is included in Attachment C under this Authorization. Schedule 1 to Attachment C defines the M/WBE participation.

ATTACHMENT – A Budget Summary

ATTACHMENT – B Project Schedule

ATTACHMENT – C SBE Schedules 1&2

ATTACHMENT – D Location Map

# Attachment A Takeoff Worksheet 12/14/11

Job# 110283 to 110283

ssembly#	Part#	Description	Unit	Extended Quantity	Cost	Ext. Cost	F-4 F-1-
Job: 110283 SR	WRF Odor C	ontrol Chem Piping				Ext. Cost	Ext. Pric
1	.,,,,	<del></del>					
1		Temporary Facilities	LOT	1.00	1,235.000000		
L.	. 3	Job Site Trailer	Month	1.00	240.000000	240.00	276.0
L .	4	Trailer Pick up/Delivery	Ea	2.00	150.000000	300.00	345.0
<u>L</u>	5	Container Rental	Ea		125.000000		0.0.0
L	6	Sanitary	Month	1.00	95.000000	95.00	109.2
L .	7	Job Site Office Supplies	LOT	•	50.000000	00.00	103.2
Ļ	8	Waste Hauling	LOT	1.00	600.000000	600.00	690.0
2		General Conditions	LOT	1.00	12,274.080000		
L	17001	Submittal Labor	HR	8.00	54.900000	400.00	
L	17002	Progress Meeting	HR	8.00		439.20	547.5
L	17004	Scheduling Labor	HR	10.00	64.710000	517.68	645.
L	17005	Construction PM	HR	40.00	54.900000	549.00	684.3
L	17006	Construction Superintendant	HR		54.900000	2,196.00	2,737.5
L	17007	Startup Crew	CR-D	50.00	65.500000	3,275.00	4,082.6
L	17008	Punch Out Crew	CR-D	2.00	679.000000	4.050.00	
L	17009	Purchasing & Subcontracts	HR	2.00	679.000000	1,358.00	1,692.8
L.	1410	Testing Services	LOT	8.00 2.00	54.900000	439.20	547.5
L	1950	Safety	LOT		250.000000	500.00	575.0
L	1720	Project Record Drawings	LOT	1.00	1,000.000000	1,000.00	1,246.6
2001		Mobilization	LOT	1.00	2,000.000000	2,000.00	2,200.0
L	17005	Construction PM	HR	1.00	1,839.800000		
L	17006	Construction Superintendant	HR	8.00	54.900000	439.20	547.5
L		3 Man Crew	CR-D	8.00 1.00	65.500000	524.00	653.2
			OI(-D	. 1.00	876.600000	876.60	1,092.7
2221		2" HDPE Installation	LOT	1.00	30,199.200000		
ort 9-5-0-21			· · · · · · · · · · · · · · · · · · ·				
ecca			D 4				12/14/2011

Rebecca

03:29 PM

Takeoff Worksheet

Continued...

ssembly#	Part#	Description	Unit	Extended Quantity	Cost	Ext. Cost	Ext. Price
L	2500	Utility Locates	DAY	2.00	1,800.000000	3,600.00	3,960.00
L	17010	3 Man Crew	CR-D	12.00	876.600000	10,519.20	13,113.23
L	15070	HDPE Pipe & Fittings	LF	6,400.00	2.200000	14,080.00	17,163.52
L	2400	HDD, Jack & Bore	LS	1.00	2,000.000000	2,000.00	2,200.00
15200		Pull Tubing	LOT	1.00	13,378.500000		·
L	17013	4 Man Crew	CR-D	3.00	1,209.500000	3,628.50	4,523.29
L	15070	Tubing	LF	6,500.00	1.500000	9,750.00	11,885.25
2513		Asphalt Paving	LOT	1.00	2,616.200000		
. L	2513	Asphalt	TON	3.00	75.000000	225.00	274.28
L	17010	3 Man Crew	CR-D	1.00	876.600000	876.60	1,092.77
L	18018	Double Drum Smooth Roller	DAY	320.00	2.000000	640.00	780.10
L	17006	Construction Superintendant	HR	10.00	65.500000	655.00	816.52
L	17005	Construction PM	HR	4.00	54.900000	219.60	273.7
2002		Demob	LOT	1.00	1,839.800000		
L	17005	Construction PM	HR	8.00	54.900000	439.20	547.5
L	17006	Construction Superintendant	HR	8.00	65.500000	524.00	653.22
L	17010	3 Man Crew	CR-D	1.00	876.600000	876.60	1,092.77
18001	•	Tools & Consumables	LOT	1.00	340.000000		
L	18500	Misc Tools	LOT	1.00	250.000000	250.00	304.7
L	18503	Saw Blade	LOT	1.00	90.00000	90.00	109.7
18002		Rental Equipment	LOT	1.00	5,755.000000		
L	18004	Mini Excavator8-9' dig depth 28N-2	Month	1.00	1,200.000000	1,200.00	1,462.80
L	18012	Loader	Month	1.00	3,970.000000	3,970.00	4,839.43
L	18003	Plate Compactor reversible 7000-8000lb	Month	1.00	585.000000	585.00	713.12
	25000	Allowance	LOT	1.00	9,047.800000	9,047.80	9,047.80
	50000	Engineering	LOT	1.00	6,000.000000	6,000.00	6,000.00
					Grand Totals:	84,525.38	99,527.00

## **ATTACHMENT - B**

## PROJECT SCHEDULE

## **SCHEDULE**

The completion dates for this work will be as follows, from the date of the Notice to Proceed:

Design-Build Services	<b>Substantial Completion</b>	<b>Final Completion</b>
Design	N/A	2 Weeks
Construction	4 Weeks	6 Weeks

#### **ATTACHMENT C**

#### SCHEDULE #1

#### LIST OF PROPOSED SBE-M/WBE PRIME/SUBCONTRACTORS

PROJECT NAME:	WA-56 SRWRF Odor Control Chemical Piping		PROJECT NUMBER:	WUD 12-036
NAME OF PRIME BIDDER: CONTACT PERSON:	Globaltech, Inc. Paul Gandy, P.E.	ADDRESS:	1075 Broken Sound Parkway NW, Suite 103, Boca FL 33487	
BID OPENING DATE:		PHONE NO. DEPARTMENT:	561-997-6433	FAX NO. <u>561-997-5811</u>

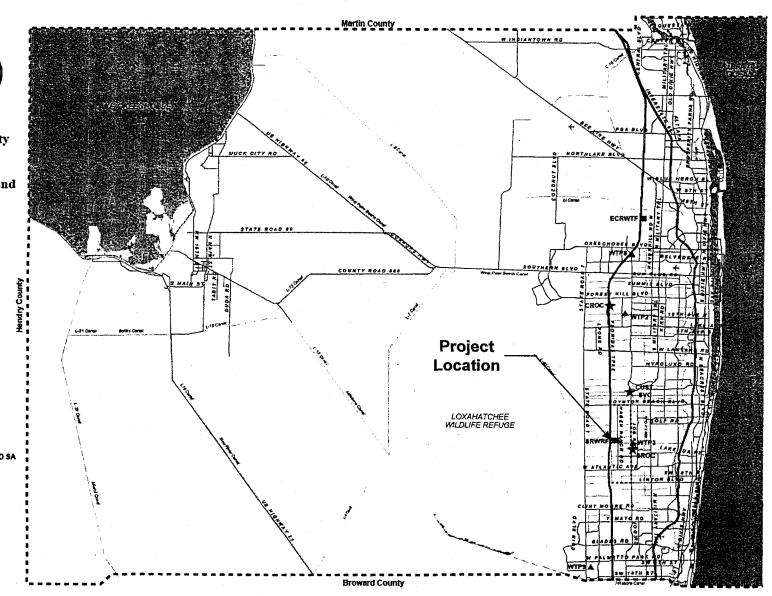
#### PLEASE IDENTIFY ALL APPLICABLE CATEGORIES

Name, Address, Telephone Number of SBE-	(Check one or both Categories)		Dollar Amount				
W/MBE Contractor	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
Globaltech, Inc. (See above for Address and Number)	·	✓	\$0.00	\$0.00	\$0.00	\$93,227.00	\$0.00
		1					
			······································				
PRIME CONTRACTOR TO COMPLETE	<u>.                                    </u>	TOTAL:	\$0.00	\$0.00	\$0.00	\$93,227.00	\$0.00
BID PRICE: \$99,527.00	Total Value o	of SBE Participation:	\$93,2	227.00			

NOTE:

- 1. The amount listed on this form for a Subcontractor must be supported by price or precentage included on Schedule 2 or a proposal from each Subcontactor listed in order to be counted toward goal attainment.
- 2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both a SBE and M/WBE, please indicate the dollar amount under the appropriate category.
- 3. M/WBE information is being collected for tracking puposes only.

#### Attachment D – Project Location Map





Palm Beach County Water Utilities Department Service Area (SA) and Major Facilities

#### Legenc

P.B.C.W.U.D. SA

- Administra
- Water Declaration Pla
- Mater Treatment Plac
- Wetians



## EXHIBIT - B

### AUTHORIZATION STATUS REPORT December 14, 2011 (CONTINUED)

## SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
	CONSULTANT SERVICE AUTHORIZATIONS					
CSA-1	Beeline Rechloramination Facility	Approved	\$67,871.00	12/17/2008	09-006	GT 08-20-140
CSA-2	Mangonia Park Elevated Tank Repair/Replacement - Phase 1	Approved	\$35,364.00	12/17/2008	09-032	GT 08-20-141
CSA-3	WTP 10 Membrane Improvements	Approved	\$48,716,00	12/17/2008	08-074	GT 08-20-142
CSA-4	South Bay Regional Pump Station	Approved	\$49,664.00	3/17/2009	09-041	GT 09-20-151
CSA-5	Pahokee WWTP MCC Replacement	Approved	\$49,048.00	3/17/2009	09-039	GT 09-20-152
CSA-6	Belle Glade WWTP Grit Removal	Approved	\$32,698.00	3/17/2009	09-040	GT 09-20-153
CSA-7	Lift Station 5229 Evaluation	Approved	\$30,689.00	3/12/2010	10-032	GT 10-20-186
CSA-8	WTP 3 / SROC DIW Blending	Approved	\$48,858.00	2/14/2010	09-059	GT 10-20-184
CSA-8.1	WTP 3 / SROC DIW Blending - Supplement 1	Approved	\$47,070.00	10/05/2010	09-059	GT 10-20-184
CSA-8.2	WTP 3 / SROC DIW Blending - Supplement 2	Approved	\$24,475.00	4/15/2011	09-059	GT 10-20-184
CSA-8.3	WTP 3 / SROC DIW Blending - Supplement 3	Approved	\$19,071.00	10/26/2011	09-059	GT 10-20-184
CSA-9	Pahokee WWTP NaOCI Preliminary Dsgn Report	Approved	\$16,698.00	11/02/2010	11-045	GT 10-20-208
CSA-10	West Canal Street South Belle Glade Water Main	Approved	\$22,000.00	9/28/2010	11-007	GT 10-20-202
CSA-11	WTP 2 Transfer Pumps	Approved	\$112,417.00	7/18/2011	11-107	GT 10-20-212
CSA-12	WTP 8 Sodium Hypochlorite Improvements	Approved	\$44,290.00	12/20/2010	09-005	GT 10-20-225
CSA-13	WTP 8 Elevated Walkway	Approved	\$15,969.00	4/13/2011	11-089	GT 10-20-225
CSA-13.1	WTP 8 Elevated Walkway - Supplement 1	Approved	-\$15,969.00	5/20/2011	11-089	GT 10-20-225
CSA-14	WTP 3 Groundwater Rule Improvements	Approved	\$46,210.00	3/10/2011	10-034	GT 11-20-241
CSA-16	South Bay Repump Station Improvements	Pending			12-030	GT 11-20-280
CSA-17	Lake Clark Shores Rechlorination Facility	Pending		1	12-037	GT 11-20-282
CSA-18	WTP 2 Wellfield Electrical Upgrades	Pending	····		12-038	GT 11-20-285
<del></del>	Total CSAs		\$695,139.00			

## **EXHIBIT - B**

### AUTHORIZATION STATUS REPORT December 14, 2011 (CONTINUED)

## SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
	Work Authorizations					
WA-1	WTP 3, 9, & SRWRF Hypochlorite I&C Improv.	Approved	\$198,732.00	12/17/2008	08-059	GT 08-20-143
WA-2	WTP 2 SCADA Tower	Approved	\$76,200.00	3/17/2009	08-071	GT 09-20-148
WA-2.1	WTP 2 SCADA Tower Supplement 1	Approved	\$4,599.00	8/3/2009	08-071	GT 09-20-148
WA-2.2	WTP 2 SCADA Tower Supplement 2	Approved	\$2,373.00	9/21/2009	08-071	GT 09-20-148
WA-3	WTP 2 Hypochlorite Improvements	Approved	\$66,887.00	3/10/2009	09-035	GT 09-20-149
WA-4	South Bay Regional WW Pump Station	Approved	\$550,336.00	8/18/2009	09-041	GT 09-20-168
WA-4.1	South Bay Pump Station - Supplement 1	Approved	\$0.00	9/14/2010	09-041	GT 09-20-168
WA-5	Pahokee WWTP MCC Replacement	Approved	\$192,625.00	5/06/2009	09-039	GT 09-20-155
WA-6	Belle Glade WWTP Grit Removal	Approved	\$235,567.00	9/15/2009	09-040	GT 09-20-171
WA-7	Lake Region Hypochlorite Improvements	Approved	\$137,559.00	7/8/2009	03-169	GT 09-20-167
WA-8	WTP 8 Hypochlorite Improvements	Approved	\$116,443.00	12/16/2009	09-005	GT 09-20-183
WA-9	WTP Wellfield Recharge - Riverbridge	1		NA	05-072	NA
WA-10	WTP 10 Membrane Improvements	Approved	\$278,654.00	6/16/2009	08-074	GT 09-20-164
WA-11	Southwest Boca Diversion Pump Stations	Approved	\$164,056.00	8/19/2009	04-218	GT 09-20-172
WA-11.1	SW Boca Diversion PS - Supplement 1	Approved	\$0.00	9/14/2010	04-218	GT 09-20-172
WA-12	WTP 2 Backwash Pump Station	Approved	\$190,000.00	4/28/2009	07-134	GT 09-20-156
WA-12.1	WTP 2 Backwash Pump Station - Supplement 1	Approved	\$9,338.00		07-134	GT 09-20-156
WA-12.2	WTP 2 Backwash Pump Station - Supplement 2	Approved	\$21,339.00	2/17/2010	07-134	GT 09-20-156
WA-12.3	WTP 2 Backwash Pump Station - Supplement 3	Approved	\$63,093.00	2/25/2010	07-134	GT 09-20-156
WA-13	Beeline Rechloramination Facility - Phase 1	Approved	\$194,500.00	2/18/2009	09-006	GT 09-20-147
WA-14	Mangonia Park Elevated Tank	Approved	\$427,636.00	4/7/2009	09-032	GT 09-20-157
WA-15	Hillsboro Wells Level Transmiter Wiring	Approved	\$36,751.00	6/16/2009	09-064	GT 09-20-165
WA-16	Beeline CDC Line Stop at Innovation Drive	Approved	\$13,379.20	4/1/2009	08-083	GT 09-20-154
WA-16.1	Electrical Serivce for KOB Lift Station	Approved	\$12,182.00	5/20/2009	08-083	GT 09-20-158
WA-17	WTP 3 - Ammonia Piping Modifications	Approved	\$10,207.00	6/16/2009	09-063	GT 09-20-163
WA-18	WTP 10 Train B Membrane Replacement	Approved	\$15,615.00	6/16/2009	09-062	GT 09-20-166
WA-19	WTP 10 Train A Membrane Replacement	Approved	\$14,023.00	9/24/2009	09-077	GT 09-20-174
WA-20	WTP 8 Ferric Chloride System	Approved	\$352,365.00	11/17/2009	07-114	GT 09-20-175
WA-20.1	WTP 8 Ferric Chloride System - Supplement 1	Approved	\$0.00	9/14/2010	07-114	GT 09-20-175
WA-21	Lift Station 5229 Improvements	Pending	Ψ0.00	3/14/2010	01-114	01 03-20-170
WA-22	Belle Glade Hypochlorite Improvements	Pending				
WA-23	Pahokee Hypochlorite Improvements	Approved	\$183,302.00	1/26/2011	11-045	GT 11-20-218
WA-24	Belie Glade DIW MIT	Approved	\$47,637.00	3/25/2010	10-001	GT 10-20-188
WA-25	WTP 3 Ground Water Rule Improvements	Approved	\$298,000.00	9/13/2011	10-034	GT 10-20-133
WA-26	WTP 9 Ground Water Rule Improvements	Approved	\$156,101.00	1/12/2011	10-036	GT 10-20-135
WA-27	WTP 8 Ground Water Rule Improvements	Approved	\$146,100.00	2/02/2011	10-035	GT 10-20-231
WA-28	WTP 11 Ground Water Rule Improvements	Approved	Ψ140,100.00	NA NA	NA NA	NA
WA-29	Belle Glade Deep Injection Well			NA NA	NA NA	NA NA
WA-30	WTP 3 Acid Piping Replacement	Approved	\$59,432.00	5/3/2010	10-043	GT 10-20-193
	WTP 2 Ground Water Rule Improvements	1 4	\$89,389.00	4/22/2010	10-043	GT 10-20-190
WA-32	WTP 3 Degassifier Permeat Inlet Repair	Approved	\$25,000.00	3/29/2010	10-033	GT 10-20-190
WA-33	WTP 8 Filters 2 & 3 Media Replacement	Approved	\$180,800.00	7/28/2010	10-066	GT 10-20-196
WA-33.1	WTP 8 Filters 1 Media Replacement	Approved	\$88,328.00	2/01/2011	10-066	GT 10-20-196
WA-34	WTP 2 Fuel Tank Replacement	Approved	\$99,989.00	8/05/2010	10-000	GT 10-20-190
WA-34.1	WTP 2 Fulel Tank Replacement - Supplement 1	Approved	\$18,768.00	12/29/2010	10-053	GT 10-20-199
WA-35	WTP 3 Valve Replacement & Degassifier Repair	Approved	\$43,858.00	8/25/2010	10-033	GT 10-20-199
WA-36	Distribution System WQ Monitoring Construction	Approved	\$149,995.00	10/06/2010	10-074	GT 10-20-201
WA-37	Belle Glade WWTP Digester Stairs	<del>                                     </del>	\$60,982.00	11/22/2010	11-048	GT 10-20-213
WA-38	WTP 3 Diesel Fuel Tank	Approved	\$249,823.00	2/02/2011	09-004	GT 10-20-220
WA-39	Lake Region WTP Degas. Packing Replacement	Approved		1/26/2011	11-058	GT 10-20-222
		Approved	\$114,585.00			GT 10-20-227
WA-40	Lake Region Well No. 4 - Motor Replacement	Approved	\$24,850.00	1/24/2011	11-062	

## **EXHIBIT - B**

### AUTHORIZATION STATUS REPORT December 14, 2011 (CONTINUED)

## SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned	Globaltech Project No.
WA-40.1	Lake Region Well No. 4 - Supplement 1	Approved	\$64,467.00	5/12/2011	11-062	GT 10-20-230
WA-41	SROC DIW Blending Modifications	Pending			09-059	GT 10-20-224
WA-42	SRWRF Digester Piping	Approved	\$145,818.00	2/16/2011	11-063	GT 10-20-227
WA-43	Belle Glade WWTP Transfer Line Valve Install.	Approved	\$26,673.00	3/25/2011	11-083	GT 11-20-217
WA-44	Bellie Glade WWTP Control Bldg Gutter Replace.	Pending			11-084	
WA-45	WTP 8 Elevated Walkway	Approved	\$118,548.00	4/20/2011	11-089	GT 11-20-215
WA-45.1	WTP 8 Elevated Walkway - Supplement 1	Approved	\$13,850.00	10/26/2011	11-089	GT 11-20-215
WA-46	Lake Region Well No. 3 - Pump Modification	Approved	\$98,000.00	5/12/2011	11-098	GT 11-20-253
WA-46.2	Lake Region Well No. 4 - Additional Rental	Approved	\$16,075.00	10/11/2011	11-098	GT 11-20-253
WA-47	SRPF Membrance Concentrate Bypass	Approved	\$177,229.00	6/8/2011	11-108	GT 11-20-240
WA-48	LR WTP Well Pump Conversions	Approved	\$458,409.00	6/21/2011	11-112	GT 11-20-262
WA-49	LR WTP Floridan Aquifer Production Well 8	Approved	\$1,459,740.00	6/21/2011	11-113	GT 11-20-263
WA-50	LR WTP RO Skid Energy Recoyver System Imp.	Approved	\$1,799,365.00	6/21/2011	11-114	GT 11-20-264
WA-51	SRWRF - Grit Slurry Piping Improvements	Approved	\$97,713.00	8/22/2011	11-135	GT 11-20-269
WA-52	SRWRF - Headworks Caustic Feed Piping	Approved	\$67,410.00	8/22/2011	11-138	GT 11-20-268
WA-53	SRWRF - Waste Activated Sludge Imp.	Approved	\$96,030.00	9/12/2011	11-140	GT 11-20-267
WA-54	Lake Region WTP Static Mixer Replacement	Approved	\$29,337.00	10/11/2011	11-150	GT 11-20-257
WA-55	SRWRF Effluent Pump Replacement	Pending			11-105	GT 11-20-244
WA-56	SRWRF Odor Control Chemical Piping	Pending	\$99,527.00		12-036	GT 11-20-283
<del></del>	Total WAs		\$10,189,589.20			
www.	Total CSAs + WAs		\$10,884,728.20			

## **EXHIBIT - C**

## AUTHORIZATION STATUS REPORT OPTIMIZATION AND IMPROVEMENTS DESIGN-BUILD CONTRACT

## (CONTINUED)

#### SUMMARY AND STATUS OF SBE / MINORITY BUSINESS TRACKING SYSTEM WA-56 SRWRF Odor Control Chemical Piping

	Total
Current Proposal	
Value of Consultant Service Authorization	\$0.00
Value of Work Authorization	\$99,527.00
Value of CSA and WA	\$99,527.00
Value of SBE Minority Letter of Intent	\$93,227.00
Actual Percentages	93.67%
Signed / Approved Authorizations	
Total Value of Approved Consultant Service Authorization	\$695,139.00 /
Total Value of Approved Work Authorization	\$10,090,062.20
Total Value of CSAs and WAs	\$10,785,201.20
Total Value of SBE Signed Subcontracts	\$8,074,468.20
Actual Percentages	74.86%
Signed Authorizations Plus Current Proposal	
Total Value of Approved CSAs Plus Current CSA Proposal	\$695,139.00
Total Value of Approved WAs Plus Current WA Proposal	\$10,189,589.20
Total Value of Approved and Proposed CSAs and WAs	\$10,884,728.20
Total Value of SBE Subcontracts and Letters of Intent	\$8,167,695.20
Actual Percentages	75.03% ✓
GOAL	75%



#### Water Utilities Department Engineering

P.O. Box 16097

West Palm Beach, Fl 33416-6097

(561) 493-6000

Fax: (561) 493-6085

www.pbcwater.com

Palm Beach County Board of County Commissioners

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus

Paulette Burdick

Burt Aaronson

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity Affirmative Action Employer"

### **INTER - OFFICE COMMUNICATION**

DATE:

December 21, 2011

TO:

**April Smith** 

**Contract Development and Control** 

FROM:

Becky Fernandez-Salinas

Water Utilities Department

RE:

Work Authorizations

Attached is an original of to Work Authorization #56 for SRWRF Odor Control Chemical Piping to the Continuing Construction Contract for Optimization & Improvements Design-Build Services with Globaltech, Inc. (R2008-2323) for Plan Review Engineering Services, to be presented as a receive and file.

Should you have any questions, I may be reached at 493-6086.

attachments

cc: file

Maurice Tobon, WUD



## INTEROFFICE COMMUNICATION PALM BEACH COUNTY

## BUDGET AVAILABILITY STATEMENT CHANGE ORDERS AND CONSULTANT SERVICES AUTHORIZATION

DATE:

**December 16, 2011** 

TO:

Bevin A. Beaudet, P.E., Director

**Water Utilities Department** 

FROM:

Guy Eggertsson, Fiscal Manager I

Finance and Administraction Water Utilities Department

RE:

**Srwrf Odor Control Chemical Piping** 

Globaltech, Inc.

WUD Project No. 12-036

Work Authorization No. 56

A Sur Eggertsom

### **FISCAL IMPACT ANALYSIS:**

Five Year Summary of Fiscal Impact:

	2012	2013	2014	2015	2016
Capital Expenditures	\$99,527.00			·	
Operating Costs					· .
Days	0				

Is Item included in current budget? Yes X No \_\_\_

Budget Account Number:

Fund	Department	Unit	Object	Allocation
4011	721	W010	6545	100.00 %

Recommended Sources of Funds/Summary of Fiscal Impact:

One-time capital expenditure to be funded from user fees and balances brought forward

d\_rpt\_bas\_wa



#### Water Utilities Department Engineering

P. O. Box 16097

West Palm Beach, Fl 33416-6097

(561) 493-6000

Fax: (561) 493-6085

www.pbcwater.com

Palm Beach County Board of County Commissioners

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Paulette Burdick

**Burt Aaronson** 

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity Affirmative Action Employer" December 21, 2011

Mr. Bernard P. Gandy, P.E. President Globaltech, Inc. 1075 Broken Sound Pkwy NW, Suite 103 Boca Raton, Florida 33487

RE: Palm Beach County

Annual Agreement Resolution No: (R2008-2323)

Contract for Optimization & Improvements Design - Build

SRWRF Odor Control Chemical Piping

Work Authorization #56 Project No.: WUD 12-036

Dear Mr. Gandy:

Attached for your use is one (1) fully executed original of Work Authorization # 56 to the Annual Agreement in the amount of \$99,527.00 approved by Palm Beach County Water Utilities Department on December 16, 2011.

Please use the attached pay request when billing.

If you have any questions or require additional information, please contact or myself at (561) 493-6003.

Sincerely,

Maurice Tobon, P.E.

**Engineering Director** 

Palm Beach County Water Utilities Department

c: Guy Eggertsson, WUD F/A
Maria Vieira, WUD Engineering
Jan Schooley, PBC Finance
David Young, PBC Eng., Special Projects Manager
Diana Rivera, WUD Engineering
Vince Riccobono, WUD Engineering
File

belief the work covered by this Application for Payment has been completed, and that current payment shown herein is now due.

CON	ISL	ILT	A١	IT:

FIRM:	Globaltech, Inc.	
ADDRESS:	1075 Broken Sound Pkwy NW, Suite 103	Boca Raton, Florida 33487
BY: FIRM REP	RESENTATIVE	DATE:
APPROVED:		
BY:PALM BEA	CH COUNTY WATER UTILITIES REPRESENTATIVE	DATE: