"Agenda Item is over 50 to100 pages can be viewed in The Minutes Department"

Agenda Item <u># 3K-2</u>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: October 2, 2012

Consent [X] Public Hearing [] Regular []

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Contract with Hinterland Group, Inc. to construct the Wastewater Lift Station Rehabilitation Project in the amount of \$2,172,758.

Summary: On July 10, 2012, three (3) construction bids were received for the Wastewater Lift Station Rehabilitation Project, with Hinterland Group, Inc. being the low responsive responsible bidder in the amount of \$2,172,758. The Department staff recommends award of this contract to Hinterland Group, Inc. in the amount of \$2,172,758. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. This contract provides for 15.08% SBE participation. Hinterland Group, Inc. is a local Palm Beach County Company. (WUD Project No. 11-038) <u>Districts 2 & 5</u> (JM)

Background and Justification: The Department owns and operates over 800 wastewater lift stations as part of the wastewater collection system. Many of these lift stations have been in service for over 30 years, reaching the end of their useful life. The Department's Capital Improvements Master Plan calls for the rehabilitation of approximately eight (8) lift stations annually. This project will provide for the rehabilitation of seven (7) lift stations. There were a number of minor irregularities identified in all bid documents which are detailed in Attachment 5. Staff waived these irregularities as they did not provide the low bidder with any competitive or monetary advantage. There is no bid protest associated with this item.

Attachments:

- 1. Two (2) Original Contracts for Hinterland Group, Inc.
- 2. Location Maps
- 3. Engineer's Recommendation & Bid Tabulation Sheet
- 4. SBE Compliance Review
- 5. List of minor irregularities

Recommended By:	Department Director	9/13/12
-	Department Director	Date
Approved By:	Shann R. Dr	9/24/12
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	<u>\$2,172,758.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues Program Income (County) In-Kind Match County		0 0 0	0 0 0	<u>0</u> 0 0	0 0 0
NET FISCAL IMPACT	<u>\$2,172,758.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.: Fur	nd 4011 Agenc	y 721	Org. W031	Object <u>65</u>	46

Is Item Included in Current Budget? Yes X

′es <u>X</u>No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees, and balance brought forward.

C. Department Fiscal Review:

ontracts

III. REVIEW COMMENTS

A. OFMB Fiscal and or Contract Development and Control Comments:

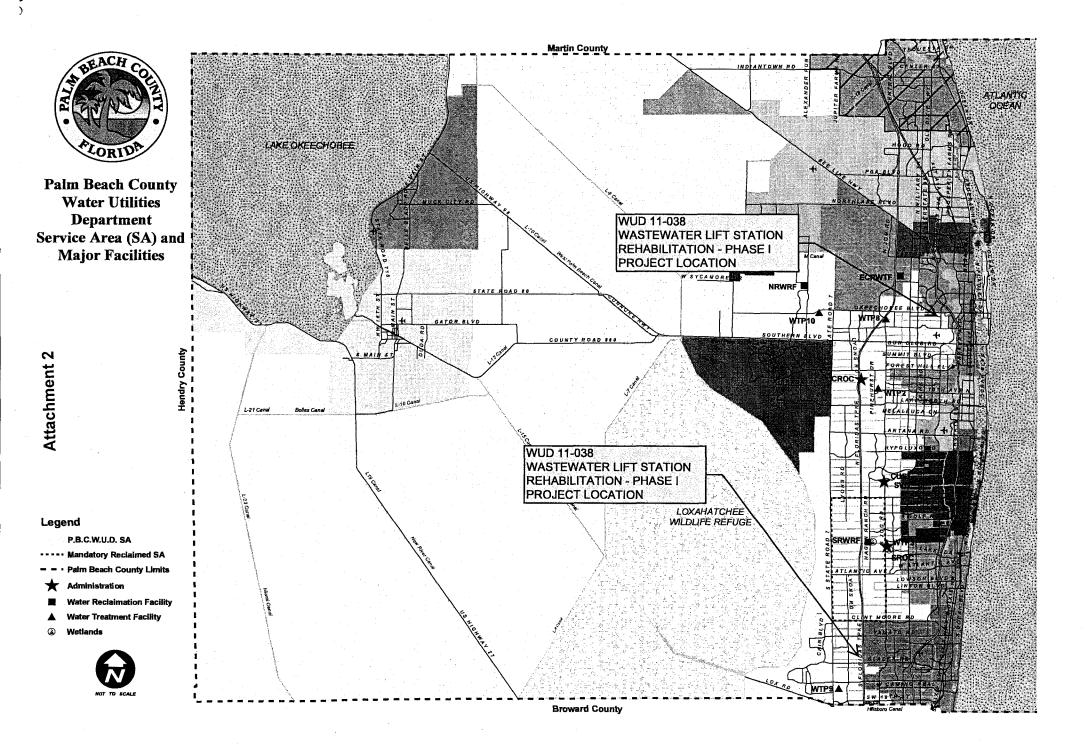
OFMB Approved as to form and legal sufficiency: ounty Attorney Assistaht

C. Other Department Review:

Β.

Department Director

This summary is not to be used as a basis for payment.



Attachment 3

Inter-Office Memorandum

Palm Beach County



Water Utilities Department

00-08-12 PO4:36 1N

TO: Bevin Beaudet, P.E., Director Water Utilities Department

DATE: August 8, 2012

FROM: Maurice Tobon, P.E., Director of Engineering UK Water Utilities Department

RE: Notice of Award Recommendation Wastewater Lift Station Rehabilitation Project Project No: WUD 11-038

The bid opening for the above referenced project was held on Wednesday, July 10, 2012. Proposals were received from three (3) contractors. A summary of the results of the bidders' total base bid price is as follows:

BIDDER'S NAME

Hinterland Group, Inc. Foster Marine Contractor, Inc. TLC Diversified, Inc. BASE BID

\$2,172,758.00 \$2,398,400.00 \$4,331,000.00

The engineer's recommendation is to award to Hinterland Group, Inc. as the lowest responsive bidder.

The engineer's opinion of probable construction cost was \$2,200,000. An evaluation of the low bid is as follows:

- 1. The Bid Form provided in the Contract Documents was properly executed.
- 2. Bid security equal to 5% of the total base bid was enclosed on the form provided in the Contract Documents.

- 3. SBE-M/WBE Schedules #1 and #2 provided in the Contract Documents were properly filled out. The low bidder has met the 15% SBE goal established under the SBE Ordinance. (A copy of the Office of Small Business Assistance SBE-M/WBE Compliance Review is attached.)
- 4. The lowest responsive bidder acknowledged the two (2) addendums.
- 5. The contractor holds a valid general contractor's and occupational license.

Water Utilities staff when evaluating the bid carefully considered the overall experience, qualifications, resources and references of the low bidder. Contract award to the low responsive bidder, Hinterland Group, Inc. in the amount of \$2,172,758.00 is recommended.

A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

c. Brian Shields, P.E., Deputy Director Maurice Tobon, P.E. Director of Engineering Henry Melendez, P.E., Pipeline Design Manager Craig C. Williams, Assistant Director Finance & Administration

PALM BEACH COUNTY WASTEWATER LIFT STATION REHABILITATION PROJECT - PHASE I WUD 11-038

July 10, 2012

BID TABULATION SHEET

Base Bid				Hinterland Group, Inc.	Foster Marine Contractors, Inc.	TLC Diversified, Inc.
tem Description	Unit	Unit Price	Quantity	Price Bid	Price Bid	Price Bid
1 Wastewater Lift Station Rehabilitation No. 5243	LS	N/A	1	\$412,803.00	\$564,000.00	\$1,085,000.00
² Wastewater Lift Station Rehabilitation No. 333	LS	N/A	1	\$231,038.00	\$225,000.00	\$369,000.00
³ Wastewater Lift Station Rehabilitation No. 324	LS	N/A	1	\$168,073.00	\$158,000.00	\$200,000.00
⁴ Wastewater Lift Station Rehabilitation No. 901	LS	N/A	1	\$268,388.00	\$305,000.00	\$347,000.00
5 Wastewater Lift Station Rehabilitation No. 950	LS	N/A	1	\$179,638.00	\$166,000.00	\$206,000.00
6 Wastewater Lift Station Rehabilitation No. 1081	LS	N/A	1	\$230,533.00	\$254,000.00	\$370,000.00
7 Wastewater Lift Station Rehabilitation No. 1047	LS	N/A	1	\$258,605.00	\$272,000.00	\$419,000.00
⁸ Wastewater Lift Station Abandonment No. 1048	LS	N/A	1	\$22,900.00	\$23,000.00	\$40,000.00
9 6" Force Main Extension	LS	N/A	1	\$56,700.00	\$76,400.00	\$210,000.00
10 Gravity Sanitary Sewer System from LS 1048 to LS 1047 from	LS	N/A	1	\$174,080.00	\$185,000.00	\$915,000.00
¹¹ Substantial Completion - Early Completion Incentive	Days	\$3,000.00	30	\$90,000.00	\$90,000.00	\$90,000.00
¹² Final completion - Early Completion Incentive	Days	\$1,000.00	30	\$30,000.00	\$30,000.00	\$30,000.00
¹³ Contract Allowances	LS	\$25,000.00	1	\$25,000.00	\$25,000.00	\$25,000.00
¹⁴ FPL Permanent Power Allowances	LS	\$25,000.00	1	\$25,000.00	\$25,000.00	\$25,000.00
Fotal Items 1-14	1	1		\$2,172,758.00	\$2,398,400.00	\$4,331,000.00
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Addendum No. 1				Yes	Yes	Yes
Addendum No. 2				Yes	Yes	Yes
Bid Bond (5%)		· .		Yes	Yes	Yes
	1					

BID TABULATION SHEET

TITLE		V	Vastewa	ter Lift St	tation Re	habilitat	ion Proje	ect		
BID# POSTED REMOVED	11-038	11-038 PAGE 1 OF 1								
	Hinterland	Group, Inc.	Foster Contract	Marine tors, Inc.	TLC Dive	sified, Inc.	······			
							•	unnungapatristen		
BASE BID	\$2,172	, 7.58.00	<u>\$2,398</u>	,400.00	\$4,331	, <u>000, 00</u>	\$		\$	
Addendum #1, 2	Y	N	Y	N	Y	Ν	Ŷ	N	Y.	N.
Attachment #1 BID BOND	Y	N	Y	Ň		N 2	Y	. N	Ŷ	N
Attachment #2 SBE-M/WBE Schedules	Ŷ	N	Y	N	Y	N	Y	N	Y	N
Attachment #3 Certification of Business Location	Y	N	Y	N	Y	N	Y	N	Y	N
Attachment #4 List of Subcontractors	Y	N	Y	Ń	Y	N	Y	N	Y	N
Attachment #5 Trench Safety	Y	N	Y	N	Ŷ	N	Y	N	Y	N

BIDS PICKED UP BY UICTOR GUTICAPES ENGINEER

DATE 7/10/12

ATTENDANCE SHEET Wastewater Lift Station Rehabilitation Project WUD 11-038 July 10, 2012						
PHONE #	E-MAIL	COMPANY				
493-6082	Com Mavarro@ptowaler.	Manitea Navarro	PBCWUD			
493-6091	Tata-relianced photosty. un	Tannia Cordova				
493-6143	VARICCOBONOR pbc.00	ter.com Vince Ricc	showo precurp			
493-6122	agalichi@pbcwater.a	on ADAM GALICU	PBCWUD			
493-6120	hmelendezepbc	Henry Melendez	PBCWUD			
201						
6830034	Colleenme foster-Marin	net Calleen Mrkenne	Foster MAMIN			
561 478.2025	deharks@tlcdives.figt.	Dartine Chartes	TLC Diversified Inc			
193-6144	mk slewerup pte water.	com Mike Clomon	PBCINN)			
954 972-9800	Haveenerentercol	Maryann Puge	Intercounty Eng			
	VGUTIERRGZ PLC WATE		PBCWUD			
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Water Utilities Department Engineering P. O. Box 16097 West Palm Beach, Fl 33416-6097 (561) 493-6000 Fax: (561) 493-6085 www.pbcwater.com

> Palm Beach County Board of County Commissioners

Shelley Vana, Chair Steven L. Abrams, Vice Chairman Karen T. Marcus Paulette Burdick Burt Aaronson Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Oppartunity Affirmative Action Employer"

BID OPENING

WUD 11-038

Wastewater Lift Station Rehabilitation Project

I, <u>NIVIA MARITZA NAVARRO</u> certify that bids submitted on <u>July 10, 2012</u> for the opening scheduled at 2:00 p.m., were taken directly to Palm Beach County Water Utilities Department Conference Room 158, for public bid opening.

Engineering Division, Palm Beach County Water Utilities Department

ladera Witness



Office of Small Business Assistance 50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

> Paim Beach County Board of County Commissioners

Shelley Vana, Chair

Steven L. Abrams, Vice Chairman

Karen T. Marcus .

Paulette Burdick

Burt Aaronson Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity Affirmative Action Employer"



DATE :	July 26, 2012
TO:	Victor M. Gutierrez, P.E. Pipeline Design Section WUD Engineering Division
THROUGH :	Allen Gray, Manager 1. May Office of Small Business Assistance
FROM:	Patricia Wilhelm, Small Business Development Specialist II
SUBJECT:	Compliance Review on Project No. WUD 11-038
on the ab Low Bidde Phone: Bid Openi Bid Amoun Goal: Goal Achi SBE Parti (SB)Wm. Ad (SB)All La	5642 Corporate Way West Palm Beach, FL 33407 561-640-3503 ng: July 10, 2012 t: \$2,172.758.00 15% Overall eved: 15.08% cipation: leimy,Inc. \$ 25,240.00 1.16%

\$327,750.00

15.08%



Page 2.

2nd Low Bidder:	Foster Marine Contractors, Inc.
	1550 Southern Blvd. Ste 100
	West Palm Beach, FL 33406
Phone:	561-683-0034
Bid Amount:	\$2,398,400.00
Goal:	15% Overall
Goal Achieved:	13.73%

SBE Participation:

*(AS)E & N Const.	\$ 64,576.00	2.69%
(BL)Odums Sod	\$ 17,212.50	.72%
(WB)Bird's Eye	\$ 2,226.00	.09%
(SB)C.R.Dunn	\$ 189,350.00	7.89%
(BL)Concrete Experts	\$ 56,100.00	2.34%

\$ 329,464.50 13.73%

3rd Low Bidder:

Phone: Bid Amount: Goal: Goal Achieved: TLC Diversified ,Inc. 2719 17th Street East Palmetto, Fl. 34221 561-478-7159 \$4,331,000.00 **15% Overall 17.2%**

SBE Participation:

(WB)Bird's Eye	\$ 2,226.00	.05%
(WB)Anything in Fence	\$35,756.00	.828
(SB)Caulfield & Wheeler	\$15,580.00	.35%
(SB)All Lake Elect.	\$695,160.00	16.05%

EVALUATION:

\$748,722.00 17.2%

The Low Bidder, Hinterland Group, Inc. has met the SBE requirement for this project. * E & N Construct not certified for fencing \$45,00 deducted

c: Allen Gray, Manager OSBA Tammy Fields, Sr. Assistant County Attorney

WUD 11-038 Wastewater Lift Station Rehabilitation Project - Phase I

Bid Review Comments

The three (3) bids received for the Wastewater Lift Station Rehabilitation Project -Phase I have been reviewed. The errors, omissions or minor irregularities found in three out of the three bids have been noted below.

Hinterland Group, Inc.

1. OSBA Letter of Intent - Schedule 2 forms (Bid Form-14) is incomplete. Type of minority (i.e., WBE or MBE) not indicated for William D. Adeimy.

2. OSBA Letter of Intent - Schedule 2 forms (Bid Form-14) is incomplete. The project number, project name and the General Contractor's name is not filled out.

3. OSBA Letter of Intent - Schedule 2 forms (Bid Form-14) is incomplete. Type of minority (i.e., WBE or MBE) not indicated for All Lake Electric.

4. List of Major Subcontractors (NON-SBE) - Attachment No.4 is incomplete. License/Certificate number is missing.

Foster Marine Contractors, Inc.

1. OSBA Letter of Intent - Schedule 2 forms (Bid Form-14) is incomplete. Type of minority (i.e., WBE or MBE) not indicated for CR Dum.

2. List of Major Subcontractors (NON-SBE) - Attachment No.4 is incomplete. None of the subcontractors were listed.

TLC Diversified, Inc.

1. OSBA Letter of Intent - Schedule 2 forms (Bid Form-14) is incomplete. Type of minority (i.e., WBE or MBE) not indicated for All Lake Electric.

1. OSBA Letter of Intent - Schedule 2 forms (Bid Form-14) is incomplete. Type of minority (i.e., WBE or MBE) not indicated for Anything in fence.