

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: October 2, 2012

Consent
 Ordinance

Regular
 Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to: **Receive and File** a grant adjustment notice from the U.S. Department of Justice (DOJ) to extend the expiration date of the FY10 Second Chance Act Grant from September 30, 2012, to December 31, 2012.

SUMMARY: Palm Beach County accepted a grant award of \$750,000 (R-2010-1590) from the Department of Justice in 2010 to facilitate the successful reintegration of ex-offenders as they return to Palm Beach County. This grant extension was approved on July 12, 2012. Countywide (PGE).

BACKGROUND: The Palm Beach County Criminal Justice Commission Reentry Task Force has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The RESTORE Initiative is a product of this plan. The goal is to reduce the recidivism rate by 50% over 5 years for the target population (300 state prisoners returning to Palm Beach County through the Department of Corrections). The program is intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders.

Attachments:

1. Grant Adjustment Notice from DOJ

RECOMMENDED BY:


DEPARTMENT DIRECTOR

9-12-12
DATE

APPROVED BY:


ASSISTANT COUNTY ADMINISTRATOR

9/20/12
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
County Match	_____	_____	_____	_____	_____
In-Kind Match	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	=====	=====	=====	=====
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item In adopted budget? Yes _____ No _____

Budget Account No: Fund _____ Agency _____ Org _____ Object _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

Grant carry forward amounts will be calculated for 1507-762-7687.

C. Departmental Fiscal Review: ms 9/6/12

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

<p>_____ <i>[Signature]</i> 9/14/2012 OFMB 9/13/12 cc 9/12/12 JY (cc)</p>	<p>_____ <i>[Signature]</i> 9/17/12 Contract Development & Control</p>
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B. Legal Sufficiency:

_____ *[Signature]* 9/19/12
 Assistant County Attorney

REVISED 9/95
 ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	10/01/2010 - 12/31/2012
Grantee Address:	301 NORTH OLIVE AVENUE WEST PALM BEACH, 33401	Program Office:	BJA
Grantee DUNS Number:	07-847-0481	Grant Manager:	Brenda Worthington
Grantee EIN:	59-6000785	Application Number(s):	2010-H1924-FL-RE
Vendor #:	596000789	Award Number:	2010-CZ-BX-0016
Project Title:	Palm Beach County Comprehensive Inmate Security Project	Award Amount:	\$750,000.00

Change Project Period			
Current Grant Period:	Month: 23 Day: 29	New Grant Period:	Month: 26 Day: 30
Project Start Date:	10/01/2010	*New Project Start Date:	10/01/2010
Project End Date:	09/30/2012	*New Project End Date:	12/31/2012

***Required Justification for Change Project Period:**

Palm Beach County is requesting an extension in order to realize the full benefit of the awarded dollars. Administrative issues delayed the start of activities associated with this project.

Attachments:

Filename:	User:	Timestamp:
Project_Timeline- Revised_July_2012.docx	rwalker264	07/06/2012 12:10 PM

[Print](#)

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/12/2012 12:01 PM
Submitted	PO - Grant Manager	rwalker264	07/06/2012 12:12 PM
Draft	EXTERNAL - External User	rwalker264	07/06/2012 12:10 PM