

Agenda Item No. 3CC-3

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: October 16, 2012	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Florida Department of Law Enforcement Edward Byrne Memorial Justice Assistance grant in the amount of \$100,000 for the Gunfire Detection and Location Project for the period of August 1, 2012, through September 30, 2013; **B) Approve** a budget amendment of \$100,000 in the Sheriff's Grants Fund.

Summary: On September 6, 2012, the Palm Beach County Sheriff's Office received an award to purchase equipment under the Florida Department of Law Enforcement (FDLE) Edward Byrne Memorial Justice Assistance grant program. These funds, which have been approved by FDLE, will be used to implement the Gunfire Detection and Location Project. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (PGE)

Background and Justification: The Edward Byrne Memorial Justice Assistance grant program supports all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.738 and the contract number is 2013-JAGC-PALM-3-B2-268.

Attachments:

1. Budget Amendment
2. Award Letter
3. Application

RECOMMENDED BY:

DEPARTMENT DIRECTOR

10/2/12
DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

10/12/12
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$0				
Operating Costs	\$100,000				
External Revenues	(\$100,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2233 Object 3129

Reporting Category _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:


The Gunfire Detection and Location Project is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Gunfire Detection and Location Project	\$100,000
Total Program Budget	\$100,000


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


OFMB
10/5/12
10/5/12
10/5/12
24 (SC)


Contract Administration
10-11-12
Blowhard

B. Legal Sufficiency:


Assistant County Attorney
Pamela Edelberg

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

12- 1170

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

BEX 160 100512-56
BRY 160 100512-10

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>Gunfire Detection and Location Project</u>								
160-2233-3129	Federal Grant - Other Public Safety	0	0	100,000		100,000		
<u>TOTAL REVENUES</u>		<u>4,077,628</u>	<u>\$11,540,571</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$11,640,571</u>		
Expenditures								
<u>Gunfire Detection and Location Project</u>								
160-2233-9498	Transfer to Sheriff's Grant Fund	0	0	100,000		100,000		
<u>TOTAL EXPENDITURES</u>		<u>4,077,628</u>	<u>\$11,540,571</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$11,640,571</u>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of October 16, 2012

Deputy Clerk to the
Board of County Commissioners

10/2/12

10/5/12

10/5/12

Attachment # 1



Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 617-1250
www.fdle.state.fl.us

Rick Scott, Governor
Pam Bondi, Attorney General
Jeff Atwater, Chief Financial Officer
Adam Putnam, Commissioner of Agriculture

SEP 10 2012

The Honorable Shelley Vana
Chairperson
Palm Beach County Board of Commissioners
301 North Olive Avenue
West Palm Beach, FL 33401

Re: Contract No. 2013-JAGC-PALM-3-B2-268

Dear Chairperson Vana:

The Florida Department of Law Enforcement is pleased to award an Edward Byrne Memorial Justice Assistance Grant to your unit of government in the amount of \$ 100,000.00 for the project entitled, GUNFIRE DETECTION AND LOCATION PROJECT. These funds shall be utilized for the purpose of reducing crime and improving public safety.

A copy of the approved subgrant application with the referenced contract number is enclosed for your file. All correspondence with the Department should always refer to the project number and title.

Your attention is directed to the Standard Conditions of the subgrant. Changes were made after your application was received in this office. Therefore, the Standard Conditions should be reviewed carefully by those persons responsible for project administration to avoid delays in project completion and costs reimbursements.

The enclosed Certification of Acceptance should be completed and returned to the Department within 30 calendar days from the date of award. This certificate constitutes official acceptance of the award and must be received by the Department prior to the reimbursement of any project expenditures.

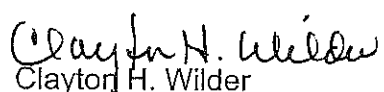
Committed to
Service • Integrity • Respect • Quality

Attachment # 2

The Honorable Shelley Vana
Page Two

We look forward to working with you on this project. If we can be of further assistance, please contact Janice Parish at 850/617-1250.

Sincerely,


Clayton H. Wilder
Administrator

CHW/JP/st

Enclosures

**State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308**

SUBGRANT AWARD CERTIFICATE

Subgrantee: Palm Beach County Board of Commissioners

Date of Award: 9-6-12

Grant Period: From: 08/01/2012 TO: 09/30/2013

Project Title: GUNFIRE DETECTION AND LOCATION PROJECT

Grant Number: 2013-JAGC-PALM-3-B2-268

Federal Funds: \$ 100,000.00

State Agency Match:

Local Agency Match: \$ 0.00

Total Project Cost: \$ 100,000.00

CFDA Number: 16.738

Award is hereby made in the amount and for the period shown above of a subgrant under Title I of the Omnibus Crime Control and Safe Streets Act of 1968, P.L. 90-351, as amended, and the Anti-Drug Abuse Act of 1988, P.L. 100-690, to the above mentioned subgrantee and subject to any attached or special conditions.

This award is subject to all applicable rules, regulations, and conditions as contained in the Financial and Administrative Guide for Grants, Guideline Manual 7100 1D, Office of Justice Programs, Common Rule for State and Local Governments and A-87, or OMB Circulars A-110 or A-102, as applicable, and A-21, in their entirety. It is also subject to such further rules, regulations and policies as may be reasonably prescribed by the State or Federal Government consistent with the purposes and authorization of P.L. 90-351, as amended, and P.L. 100-690.

SUBGRANT AWARD CERTIFICATE (CONTINUED)

This grant shall become effective on the beginning date of the grant period provided that within 30 days from the date of award, a properly executed Certificate of Acceptance of Subgrant Award is returned to the Department.

Clayton H. Wilder
Authorized Official
Clayton H. Wilder
Administrator

9-6-12
Date

☒ This award is subject to special conditions (attached).

**State of Florida
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308**

SPECIAL CONDITION(S) / GENERAL COMMENT(S)

Grantee: Office of Criminal Justice Grants

Grant Number: 2013-JAGC-PALM-3-B2-268

Grant Title: GUNFIRE DETECTION AND LOCATION PROJECT

In addition to the general conditions applicable to fiscal administration, the grant is subject to the following Special Condition(s)/General Comment(s):

Ref# S22103: Prior to drawdown of federal funds, Palm Beach County Board of Commissioners must submit a copy of the EEO approval letter from the USDOJ, Office for Civil Rights. The current approval letter expired on June 23, 2012.

Ref# S22104: Prior to drawdown of federal funds, Palm Beach County Sheriff's Office must submit a copy of the EEO approval letter from the USDOJ, Office for Civil Rights. The current approval letter will expire on September 27, 2012.

Ref# S22105: Analytical reports are required to be submitted after six and twelve months of implementation of the grant.

Ref# S22106: Prior to the drawdown of federal funds, Palm Beach County Board of Commissioners must submit a Sole Source Justification Form for the sole source procurement of gunfire detection system to the FDLE, Office of Criminal Justice Grants for approval.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners

County: Palm Beach

Chief Official

Name: Shelley Vana

Title: Chair

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-2203 **Ext:**

Fax:

Email: svana@pbcbgov.org

Chief Financial Officer

Name: Kristeena Pinto

Title: Manager of Payables

Address: 301 North Olive Avenue

2nd Floor

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-3353 **Ext:**

Fax: 561-355-3393

Email: kpinto@mypalmbeachclerk.com

Application Ref # 2013-JAGC-2087

Section #1 Page 1 of 2

Contract 2013-JAGC-PALM-3-B2-268

Rule Reference 11D-9.006 OCJG-005 (rev. April 2005)

Attachment #

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