

AGENDA ITEM SUMMARY

Submitted For: Head Start/Early Head Start & Children's Services

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	6,446,759				
External Revenue	(4,361,316)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	2,085,443				

# ADDITIONAL FTE POSITIONS (Cumulative)					
--	--	--	--	--	--

Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund 1002 Dept 147 Unit 1451/1457 Object Var. Program Code Var. Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:



Funding through Head Start grant \$4,361,316 from Health and Human Services and \$2,085,443 from Palm Beach County. Sufficient funding is included in the current budget to meet County obligations.

C. Departmental Fiscal Review:


Taruna Malhotra, Director, Financial & Support Svcs

III. REVIEW COMMENTS

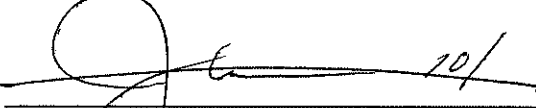
A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/28/2012
OFMB
9/27/12
Contract Development and Control
 10/11/12
10-11-12

B. Legal Sufficiency:

 10/12/12
Chief Assistant County Attorney

C. Other Department Review:

 10/12/12
Department Director

This summary is not to be used as a basis for payment.

Motion and Title: (Continued from page 1)

- L)** The King's Kids Early Learning Center, Inc. will provide services for up to 51 Head Start children, in an amount not to exceed \$295,837; and
- M)** Community Child Care Center of Delray Beach, Inc. dba Achievement Centers for Children and Families will provide services for up to 37 Head Start children, in an amount not to exceed \$207,102; and
- N)** Kidz Kaleidoscope Center for Early Learning, Inc. will provide services for up to 32 Head Start children, in an amount not to exceed \$179,116; and
- O)** Tender Love & Care Child Development Center, Inc. will provide services for up to 32 Head Start children, in an amount not to exceed \$179,116.

Summary: (Continued from page 1) The Division of Head Start has received funds from the Department of Health and Human Services to provide child care services. As a result, Head Start is contracting with the above listed agencies to provide these services. Services will be funded with \$4,361,316 in Federal funds and \$2,085,443 in County funds. Sufficient funding is included in the current budget to meet County obligations. Lorraine Herdeen, Executive Director for Florence Fuller Child Development Centers, Inc., serves on the Child Care Advisory Council. The Council provides no regulation, oversight, management, or policy-setting recommendations regarding the Head Start/Early Head Start Contracted Services Agreements. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. (Head Start) Countywide (TKF)

Background and Justification: (Continued from page 1) There are not sufficient County facilities to accommodate all authorized slots for children 3 and 4 years of age in the Head Start program; therefore, the County enters into agreements with child care agencies to provide comprehensive Head Start services.