Agenda Item #: 3E-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 16, 2012 [X] Consent [] Regular						
Department	[] Ordinance [] Public Hearing					
Submitted By:	Community Services					
Submitted For:	Head Start/Early Head Start & Children's Services					
	I. EXECUTIVE BRIEF					
Contracted Service 2012, through September Start and Early He A) The Union for up to 72 B) The Young provide services	Staff recommends motion to approve: Head Start/Early Head Start ces Agreements with the below listed agencies for the period October 1, otember 30, 2013, in an amount totaling \$6,446,759 for services to Head ead Start children and families: Missionary Baptist Church, Inc. (Day Care Center) will provide services 2 Head Start children, in an amount not to exceed \$371,405; and 3 Women's Christian Association of Palm Beach County, Florida will rvices for up to 84 Head Start children, in an amount not to exceed					
	uman Resources Council, Inc. will provide services for up to 261 Head					
D) Hispanic H	en, in an amount not to exceed \$1,690,048; and uman Resources Council, Inc. will provide services for up to 24 Early rt children, in an amount not to exceed \$210,701; and					
E) Emmanuel	Child Development Center, Inc. will provide services for up to 20 Early children, in an amount not to exceed \$166,805; and					
F) A Step Abo	ove Learning Center, Inc., (dba A Step Above Early Learning Center) will rvices for up to 20 Head Start children, in an amount not to exceed					
G) Apostolic C	G) Apostolic Child Development Centers, Inc. will provide services for up to 38 Early Head Start children, in an amount not to exceed \$333,610; and					
H) Apostolic C	Child Development Centers, Inc. will provide services for up to 78 Head en, in an amount not to exceed \$483,793; and					
Head Start	uller Child Development Centers, Inc. will provide services for up to 156 children, in an amount not to exceed \$1,010,144; and					
K) Education I services for	Development Center, Inc., (dba My First Steps Preschool) will provide rup to 82 Head Start children, in an amount not to exceed \$475,659; and					
Motion and Title:	: (Continued on page 3)					
Summary: (On pa	age 3)					
Background and	Justification: (On page 3)					
Attachments: 15	Head Start/Early Head Start Contracted Services Agreements					
Recommended B	By: Muha Malho Va 10/1/1 Department Director Date					
Ammusicad Dire	10/10/10					
Approved By:	Assistant County Administrator Date					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	6,446,759				
External Revenue	(4,361,316)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	2,085,443				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is item Included In Curr Budget Account No.: Fund 1002 Dept 147 U	_				am Period
B. Recommended S Funding through F					Services

Funding through Head Start grant \$4,361,316 from Health and Human Services and \$2,085,443 from Palm Beach County. Sufficient funding is included in the current budget to meet County obligations.

C.	Departmental Fiscal Review:	787		
		Taruna Malhotra, Dire	ector, Financial & Support Svo	~

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Development and Control Comments: A.

В.

Legal Sufficiency:

Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Motion and Title: (Continued from page 1)

- L) The King's Kids Early Learning Center, Inc. will provide services for up to 51 Head Start children, in an amount not to exceed \$295,837; and
- M) Community Child Care Center of Delray Beach, Inc. dba Achievement Centers for Children and Families will provide services for up to 37 Head Start children, in an amount not to exceed \$207,102; and
- N) Kidz Kaleidoscope Center for Early Learning, Inc. will provide services for up to 32 Head Start children, in an amount not to exceed \$179,116; and
- O) Tender Love & Care Child Development Center, Inc. will provide services for up to 32 Head Start children, in an amount not to exceed \$179,116.

Summary: (Continued from page 1) The Division of Head Start has received funds from the Department of Health and Human Services to provide child care services. As a result, Head Start is contracting with the above listed agencies to provide these services. Services will be funded with \$4,361,316 in Federal funds and \$2,085,443 in County funds. Sufficient funding is included in the current budget to meet County obligations. Lorraine Herdeen, Executive Director for Florence Fuller Child Development Centers, Inc., serves on the Child Care Advisory Council. The Council provides no regulation, oversight, management, or policy-setting recommendations regarding the Head Start/Early Head Start Contracted Services Agreements. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. (Head Start) Countywide (TKF)

Background and Justification: (Continued from page 1) There are not sufficient County facilities to accommodate all authorized slots for children 3 and 4 years of age in the Head Start program; therefore, the County enters into agreements with child care agencies to provide comprehensive Head Start services.