

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: October 16, 2012 Consent [X] Regular [ ]  
Public Hearing [ ]

Department: Water Utilities Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Amendment No. 1 to the unit price Contract with Aquifer Maintenance and Performance Management, Inc. (AMPS) for the System-Wide Wellfield Rehabilitation and Maintenance Project.

**Summary:** On September 20, 2011, the Board of County Commissioners approved the Water Utilities Department System-Wide Wellfield Improvements Project (R2011-1806) to Aquifer Maintenance and Performance Management, Inc. (AMPS) in the amount of \$577,159. Staff is recommending that the contract be renewed for additional 12 month term in the amount of \$577,159, allowing for no increase in the unit prices for labor or materials under the renewal. The contract renewal will allow the continued efficiency and rehabilitation of wellfields throughout the County's service area. The renewal of the Contract itself does not guarantee nor authorize any work. Work will be assigned during the 12 month renewal period by formal Construction Delivery Orders (KDO's) drawn against this continuing contract with the project cost identified on each KDO. The unit prices contained in this renewal contract will be used in determining the cost of the KDO's. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15% overall. This contract with AMPS provides for SBE participation of 100% overall. AMPS is a local Palm Beach County company. (WUD Project No. 11-005/VMG) Districts 2, 3, 5 and 6 (JM)

**Background and Justification:** This project provides for rehabilitation and maintenance of Surficial production wells for Water Treatment Plant Nos. 2, 3, 8 and 9. The renewal of this continuing construction contract will continue to reduce the time needed for specialized rehabilitation project work needed to maintain adequate raw water supply to existing production wells. This increases reliability of the wells and reduces the time for necessary repair work.

**Attachments:**

1. Location Map
2. Two (2) Original Amendment No. 1
3. Summary & Status of Contract Expenditures to Date

Recommended By: DR for 10/5/12  
Department Director Date

Approved By: [Signature] 10/14/12  
Assistant County Administrator Date

## **II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years		2013	2014	2015	2016	2017
Capital Expenditures		<u>\$577,159.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT		<u>\$577,159.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.:	Fund <u>4001</u> Dept <u>720</u> Unit <u>2531</u> Object <u>4615</u>					<u>\$144,289.75</u>
Budget Account No.:	Fund <u>4001</u> Dept <u>720</u> Unit <u>2535</u> Object <u>4615</u>					<u>\$144,289.75</u>
Budget Account No.:	Fund <u>4001</u> Dept <u>720</u> Unit <u>2533</u> Object <u>4615</u>					<u>\$144,289.75</u>
Budget Account No.:	Fund <u>4001</u> Dept <u>720</u> Unit <u>2532</u> Object <u>4615</u>					<u>\$144,289.75</u>

Is Item Included in Current Budget?      Yes X      No       

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


One (1) time capital expenditure from user fees with balances brought forward.

C. Department Fiscal Review: Delma M. West


### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

*J. A. Mc*  
OFMB  
10/2/12  
10/1/12

  
Contract Development and Control 10/9/12

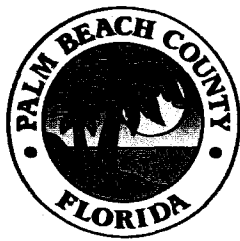
**B. Legal Sufficiency:**

  
Assistant County Attorney

**C. Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities

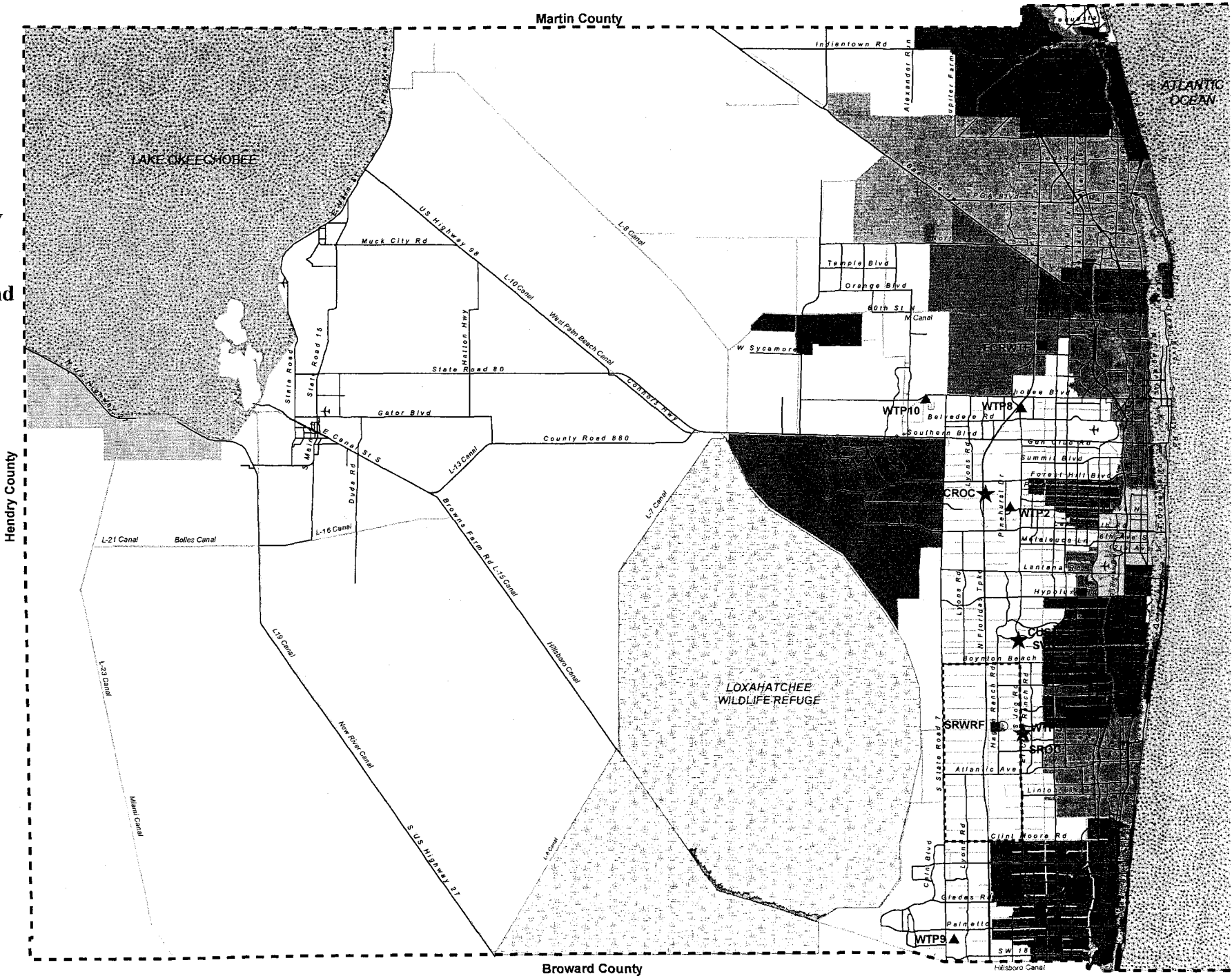
Attachment 1

Legend

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊕ Wetlands



NOT TO SCALE



AMENDMENT NO. 1 TO THE SYSTEM-WIDE WELLFIELD REHABILITATION AND MAINTENANCE PROJECT

PROJECT: Water Utilities Department System-Wide Wellfield Rehabilitation and Maintenance Project

Amendment No.: 1	WATER UTIL. DEPT. PROJECT NO.: WUD 11-005/VMG
Contractor: AMPS, Inc.	DOCUMENTNO.: R2011-1806
7146 Haverhill Road, N.	CONTRACT DATE: November 15, 2011
West Palm Beach, FL 33407	DISTRICTS: 1 TO 7
	BUDGET LINE ITEM: 4001-720-2531-4615
	4001-720-2535-4615, 4001-720-2533-4615
	4001-720-2532-4615

You are directed to make the following changes to this contract:

1. Increase the contract time by 12 months (365 days) from November 15, 2012 to November 14, 2013.
2. Effective date of Amendment No. 1 to the Contract shall be **November 15, 2012.**

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HERewith INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM, UNIT PRICES OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was.....\$577,159.00

Net Change by previous Amendments.....\$ XX,XXX.XX

The Contract Sum will be increased by this Amendment.....\$577,159.00

The Contract Sum will not be increased by this Amendment.....\$ XX,XXX.XX

The Contract Sum including this Amendment will be.....\$1,154,318.00

Palm Beach County	AMPS, Inc.	Palm Beach County
ENGINEER	CONTRACTOR	OWNER
P.O. Box 16097	7146 Haverhill Road, N.	P.O. Box 16097
West Palm Beach, FL 33416	West Palm Beach, FL 33407	West Palm Beach, FL 33416
BY _____	BY _____	BY _____
Juan Guevarez, P.E., Dir Plants	James Murray	Shelley Vana, Chair
DATE _____	DATE _____	DATE _____

-Corporate Seal-

APPROVED AS TO TERMS AND CONDITIONS:

By: \_\_\_\_\_

Bevin A. Beaudet, WUD Director

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

\_\_\_\_\_  
County Attorney

ATTEST:  
Sharon R. Bock  
Clerk and Comptroller

\_\_\_\_\_  
Deputy Clerk

**AMPS, Inc.**  
**System Wide Wellfield Rehabilitation and Maintenance Project**  
**WUD 11-005/VMG**

**Attachment 3**

**Summary and Status of Contract Expenditures to Date**

	No.	Authorization Number	Status	Project Total Amount	Date Approved
Unit 2531	1	KDO 01171200000000000676	Completed	\$ 5,210.00	2/6/12
	2	KDO 030212000000000001012	Completed	\$ 4,725.00	3/9/12
	3	KDO 030212000000000001013	Completed	\$ 4,725.00	3/9/12
	4	KDO 042612000000000001396	Pending	\$ 1,300.00	4/26/12
	5	KDO 042612000000000001397	Pending	\$ 1,300.00	4/26/12
	6	DO 05071200007200002457	Pending	\$ 5,020.00	5/7/12
	7	KDO 053112000000000001635	Pending	\$ 7,290.00	5/31/12
	8	KDO 071812000000000001930	Pending	\$ 1,499.70	7/18/12
Total for Unit 2531:				\$ 31,069.70	
Unit 2532	9	KDO 022912000000000000986	Completed	\$ 3,445.00	2/29/12
	10	KDO 0302120000000000001010	Completed	\$ 1,400.00	3/2/12
	11	KDO 0302120000000000001008	Completed	\$ 1,400.00	3/2/12
	12	KDO 0302120000000000001009	Completed	\$ 1,400.00	3/2/12
	13	KDO 0302120000000000001007	Completed	\$ 1,400.00	3/2/12
	14	KDO 0302120000000000001006	Completed	\$ 3,335.00	3/2/12
	15	KDO 0313120000000000001081	Completed	\$ 1,400.00	3/13/12
	16	KDO 0313120000000000001077	Pending	\$ 4,800.00	3/13/12
	17	KDO 0313120000000000001084	Completed	\$ 1,400.00	3/13/12
	18	KDO 0313120000000000001083	Completed	\$ 1,400.00	3/13/12
	19	KDO 0313120000000000001085	Completed	\$ 1,400.00	3/13/12
	20	KDO 0314120000000000001101	Completed	\$ 5,700.00	3/14/12
	21	KDO 0314120000000000001112	Completed	\$ 11,745.00	3/14/12
	22	KDO 0404120000000000001245	Completed	\$ 4,285.00	4/4/12
	23	KDO 0406120000000000001264	Completed	\$ 1,400.00	4/6/12
	24	KDO 0406120000000000001267	Completed	\$ 1,400.00	4/6/12
	25	KDO 0406120000000000001265	Pending	\$ 1,400.00	4/6/12
	26	KDO 0406120000000000001266	Completed	\$ 1,400.00	4/6/12
	27	KDO 0406120000000000001268	Pending	\$ 1,400.00	4/6/12
	28	KDO 0406120000000000001269	Completed	\$ 1,400.00	4/6/12
	29	KDO 0406120000000000001270	Completed	\$ 1,400.00	4/6/12
	30	KDO 0406120000000000001271	Completed	\$ 1,400.00	4/6/12
	31	KDO 0406120000000000001272	Completed	\$ 1,400.00	4/6/12
	32	KDO 0406120000000000001273	Completed	\$ 1,400.00	4/6/12
	33	KDO 0514120000000000001490	Pending	\$ 2,195.00	5/14/12
	34	KDO 0517120000000000001531	Pending	\$ 1,910.00	5/17/12
	35	KDO 0608120000000000001690	Pending	\$ 13,800.00	6/8/12
	36	KDO 0709120000000000001870	Pending	\$ 13,718.70	7/9/12
	37	KDO 0803120000000000002048	Pending	\$ 14,700.00	8/3/12
	38	KDO 0803120000000000002050	Pending	\$ 14,700.00	8/10/12
	39	KDO 0803120000000000002049	Pending	\$ 14,700.00	8/10/12
	40	KDO 0731120000000000002006	Pending	\$ 2,308.10	8/10/12
	41	KDO 0814120000000000002165	Pending	\$ 715.00	8/14/12
	42	KDO 0815120000000000002177	Pending	\$ 835.00	8/15/12
	43	KDO 0815120000000000002178	Pending	\$ 835.00	8/15/12
	44	KDO 0815120000000000002180	Pending	\$ 835.00	8/15/12
	45	KDO 0815120000000000002179	Pending	\$ 835.00	8/15/12
	46	KDO 0815120000000000002181	Pending	\$ 835.00	8/15/12
	47	KDO 0815120000000000002182	Pending	\$ 715.00	8/15/12
	48	KDO 0817120000000000002194	Pending	\$ 595.00	8/17/12
	49	KDO 0817120000000000002195	Pending	\$ 595.00	8/17/12
	50	KDO 0815120000000000002183	Pending	\$ 1,675.00	8/17/12
	51	KDO 0817120000000000002196	Pending	\$ 595.00	8/17/12
	52	KDO 0817120000000000002197	Pending	\$ 715.00	8/17/12
	53	KDO 0823120000000000002237	Pending	\$ 7,800.00	8/23/12
	54	KDO 0823120000000000002236	Pending	\$ 10,150.00	8/23/12

Unit 2532	55	KDO 08301200000000002273	Pending	\$ 3,799.75	8/30/12
	56	KDO 09071200000000002316	Pending	\$ 64,303.00	9/7/12
	57	KDO 09071200000000002304	Pending	\$ 2,815.00	9/7/12
	58	KDO 09111200000000002334	Pending	\$ 3,350.90	9/13/12
	59	KDO 09111200000000002333	Pending	\$ 3,350.90	9/13/12
	60	KDO 09171200000000002375	Pending	\$ 64,303.00	9/17/12
	61	KDO 09171200000000002376	Pending	\$ 64,103.00	9/17/12
Total for Unit 2532:				\$ 370,297.35	

Unit 2533	62	KDO 01261200000000000780	Completed	\$ 9,870.00	1/31/12
	63	KDO 03291200000000001198	Completed	\$ 11,945.00	3/29/12
	64	KDO 04051200000000001253	Completed	\$ 3,270.00	4/5/12
	65	KDO 05311200000000001634	Pending	\$ 5,155.00	5/31/12
	66	KDO 06181200000000001745	Pending	\$ 2,520.00	6/18/12
	67	KDO 04051200000000001254	Pending	\$ 3,604.25	7/12/12
Total for Unit 2533:				\$ 36,364.25	

Unit 2535	68	KDO 01061200000000000588	Completed	\$ 2,615.00	1/6/12
	69	KDO 01061200000000000595	Completed	\$ 2,615.00	1/6/12
	70	KDO 01061200000000000594	Completed	\$ 2,615.00	1/6/12
	71	KDO 01061200000000000593	Completed	\$ 2,615.00	1/6/12
	72	KDO 01061200000000000592	Completed	\$ 2,615.00	1/6/12
	73	KDO 01061200000000000591	Completed	\$ 2,615.00	1/6/12
	74	KDO 01061200000000000590	Completed	\$ 2,615.00	1/6/12
	75	KDO 01061200000000000589	Completed	\$ 2,615.00	1/6/12
	76	KDO 01061200000000000596	Completed	\$ 2,615.00	1/6/12
	77	KDO 01301200000000000794	Completed	\$ 1,080.00	1/30/12
	78	KDO 01301200000000000795	Completed	\$ 1,080.00	1/30/12
	79	KDO 01301200000000000796	Completed	\$ 1,080.00	1/30/12
	80	KDO 01301200000000000793	Completed	\$ 1,080.00	1/30/12
	81	KDO 02031200000000000820	Completed	\$ 1,080.00	2/3/12
	82	KDO 02141200000000000902	Completed	\$ 20.00	2/14/12
	83	KDO 02141200000000000903	Pending	\$ 20.00	2/14/12
	84	KDO 02141200000000000904	Completed	\$ 20.00	2/14/12
	85	KDO 02141200000000000908	Completed	\$ 20.00	2/14/12
	86	KDO 02141200000000000910	Completed	\$ 20.00	2/14/12
	87	KDO 02141200000000000899	Completed	\$ 20.00	2/14/12
	88	KDO 02141200000000000900	Completed	\$ 20.00	2/14/12
	89	KDO 02141200000000000901	Completed	\$ 20.00	2/14/12
	90	KDO 02141200000000000898	Completed	\$ 20.00	2/14/12
	91	KDO 02141200000000000909	Completed	\$ 20.00	2/14/12
	92	KDO 02141200000000000897	Completed	\$ 20.00	2/14/12
	93	KDO 02141200000000000905	Completed	\$ 20.00	2/14/12
	94	KDO 02141200000000000906	Completed	\$ 20.00	2/14/12
	95	KDO 02141200000000000907	Completed	\$ 20.00	2/14/12
	96	KDO 03121200000000001065	Completed	\$ 8,188.00	3/12/12
	97	KDO 03121200000000001064	Completed	\$ 11,745.00	3/12/12
	98	KDO 03121200000000001063	Completed	\$ 11,745.00	3/12/12
	99	KDO 03121200000000001062	Completed	\$ 11,745.00	3/12/12
Total for Unit 2535:				\$ 72,638.00	

Total for Department 720:	\$ 510,369.30
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Unit: W004	KDO 02281200000000000984	Pending	\$ 5,495.00	2/28/12
Unit: W006	KDO 01041200000000000581	Completed	\$ 2,905.00	1/11/12

Total for Department 721:	\$ 8,400.00
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Grand Total for WUD 11-005:	\$ 518,769.30
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