

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: 10/16/2012      ☒ Consent      ☐ Regular  
    ☐ Ordinance      ☐ Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
 Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

**I. EXECUTIVE BRIEF**

**MOTION AND TITLE:** Staff recommends motion to approve: (A) a Budget Amendment of \$175,501 in the Criminal Justice Grants Fund to decrease budget for the Justice Assistance Grant (JAG) Program Local Solicitation Grant award from the Department of Justice (DOJ); and (B) a Budget Amendment of \$175,501 in the JAG Program Local Solicitation Grant Fund to establish budget for the JAG Program Grant.

**SUMMARY:** Palm Beach County, through the Criminal Justice Commission (CJC), was successful in receiving a grant award of \$175,501 from the DOJ to allow for the continuation of the Public Defender Re-entry and Palm Beach County Adult Drug Court Programs. For accounting reasons it is more efficient to separate JAG Program Local Solicitation Grants and keep them in their own fund. These offsetting budget amendments will allow for the grant funds to be moved from the existing fund to the new fund. Countywide (PGE).

**BACKGROUND:** The JAG Program replaces the Byrne Grant formula and the Local Law Enforcement Block Grant with a single funding source. The purpose of the JAG Program is to provide local units of government with funds to underwrite projects to reduce crime and improve public safety. CJC staff provides program oversight and grant administration. On April 23, 2012, the CJC members approved the recommendation made by the CJC Finance Committee for the FY2012 JAG Funds. The CJC members voted to recommend submittal of the two grant program proposals. JAG funds may be expended over a 48-month period to use within general federally mandated purpose areas.

This is the sixteenth (16<sup>th</sup>) year in which the Bureau of Justice Assistance, US Department of Justice, is able to provide JAG/LLEBG funds through Congressional appropriations.

On June 19, 2012 the BCC approved the submittal of the grant application (R2012-0919) and delegated signature authority to the County Administrator. Subsequently on September 11, 2012 the BCC approved the receipt and filing of the grant award (R2012-1294).

**Attachments:**

1. Budget Amendment (Fund 1507)
2. Budget Amendment (Fund 1511)

RECOMMENDED BY:

  
DEPARTMENT DIRECTOR

9-27-12  
DATE

APPROVED BY:

  
ASSISTANT COUNTY ADMINISTRATOR

10/10/12  
DATE

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Year                   | 2013       | 2014 | 2015 | 2016 | 2017 |
|-------------------------------|------------|------|------|------|------|
| Capital Expenditures          |            |      |      |      |      |
| Operating Costs               | 175,501    |      |      |      |      |
| External Revenues             | <175,501>  |      |      |      |      |
| Program Income (County)       |            |      |      |      |      |
| In-Kind Match (County)        |            |      |      |      |      |
| <b>NET FISCAL IMPACT</b>      | <b>-0-</b> |      |      |      |      |
| <b>POSITIONS (Cumulative)</b> |            |      |      |      |      |

Is item in current Budget? Yes \_\_\_\_\_ No X

**Budget Account No:** Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Rsc \_\_\_\_\_

**B. Recommended Sources Of Funds/Summary of Fiscal Impact:**

There is no fiscal impact as a result of this agenda item. The grant funds are being moved from Fund 1507 to Fund 1511 for accounting purposes and financial efficiency.

C. Departmental Fiscal Review: msf 9/26/12

### III. REVIEW COMMENTS

**A. OFMB Fiscal And/Or Contract Development and Control Comments:**

Yohakul 10/1/12

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OFMB

10/1/12 cc 9/28/12 JH

Legal Sufficiency

*Dr. J. Wang*  
Contract Development & Control

**B. Legal Sufficiency:**

Donald E. Miller 10/9/12  
Assistant County Attorney

13-

0132

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

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FUND 1507 - Criminal Justice Commission Grant Fund

BGEX 762-092612\*2146  
BGRV 762-092612\*705

Use this form to provide budget for items not anticipated in the budget.

| ACCOUNT NUMBER                     | ACCOUNT NAME                   | ORIGINAL<br>BUDGET | CURRENT<br>BUDGET | INCREASE | DECREASE | ADJUSTED<br>BUDGET | EXPENDED/<br>ENCUMBERED<br>as of 9/25/12 | REMAINING<br>BALANCE |
|------------------------------------|--------------------------------|--------------------|-------------------|----------|----------|--------------------|--|----------------------|
| <b>REVENUES</b>                    |                                |                    |                   |          |          |                    |  |                      |
| JAG Local Solicitation 11-15 (DOJ) |                                |                    |                   |          |          |                    |  |                      |
| 762-7697-3129                      | Fed Grant - Oth Public Safety  | 175,501            | 175,501           |          | 175,501  | 0                  |  |                      |
| <b>TOTAL REVENUES</b>              |                                | 1,626,100          | 1,626,100         | 0        | 175,501  | 1,450,599          |  |                      |
| <b>EXPENDITURES</b>                |                                |                    |                   |          |          |                    |  |                      |
| JAG Local Solicitation 11-15 (DOJ) |                                |                    |                   |          |          |                    |  |                      |
| 820-7697-9000                      | Tr To General Fund Fd 0001     | 81,464             | 81,464            |          | 81,464   | 0                  | 0  | 0                    |
| 820-7697-9062                      | Tr To Criminal Justice Fd 1323 | 94,037             | 94,037            |          | 94,037   | 0                  | 0  | 0                    |
| <b>TOTAL EXPENDITURES</b>          |                                | 1,626,100          | 1,626,100         | 0        | 175,501  | 1,450,599          |  |                      |

Attachment #

Criminal Justice Commission

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

*[Signature]* 9/26/12  
*[Signature]* 10/1/12

10/1/12  
cc

By Board of County Commissioners  
At Meeting of 10/16/12

Deputy Clerk to the  
Board of County Commissioners

13- 0133

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

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FUND 1511 JAG Local Solicitation Grant Fund

BGEX 762-092612\*2147  
BGRV 762-092612\*706

Use this form to provide budget for items not anticipated in the budget.

| ACCOUNT NUMBER                     | ACCOUNT NAME                   | ORIGINAL<br>BUDGET | CURRENT<br>BUDGET | INCREASE       | DECREASE | ADJUSTED<br>BUDGET | EXPENDED/<br>ENCUMBERED<br>as of 9/25/12 | REMAINING<br>BALANCE |
|------------------------------------|--------------------------------|--------------------|-------------------|----------------|----------|--------------------|--|----------------------|
| <b>REVENUES</b>                    |                                |                    |                   |                |          |                    |  |                      |
| JAG Local Solicitation 11-15 (DOJ) |                                |                    |                   |                |          |                    |  |                      |
| 762-7697-3129                      | Fed Grant - Oth Public Safety  | 0                  | 0                 | 175,501        |          | 175,501            |  |                      |
| <b>TOTAL REVENUES</b>              |                                | <u>0</u>           | <u>0</u>          | <u>175,501</u> | <u>0</u> | <u>175,501</u>     |  |                      |
| <b>EXPENDITURES</b>                |                                |                    |                   |                |          |                    |  |                      |
| JAG Local Solicitation 11-15 (DOJ) |                                |                    |                   |                |          |                    |  |                      |
| 820-7697-9000                      | Tr To General Fund Fd 0001     | 0                  | 0                 | 81,464         |          | 81,464             | 0  | 81,464               |
| 820-7697-9062                      | Tr To Criminal Justice Fd 1323 | 0                  | 0                 | 94,037         |          | 94,037             | 0  | 94,037               |
| <b>TOTAL EXPENDITURES</b>          |                                | <u>0</u>           | <u>0</u>          | <u>175,501</u> | <u>0</u> | <u>175,501</u>     |  |                      |

Attachment # 2

Criminal Justice Commission

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

*[Signature]* 9/26/12  
*[Signature]* 10/1/12

10/1/12  
cc

By Board of County Commissioners  
At Meeting of 10/16/12

Deputy Clerk to the  
Board of County Commissioners