

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: October 16, 2012 ☐ Consent ☒ Regular
 ☐ Workshop ☐ Public Hearing

Submitted By: Engineering and Public Works
Submitted For: County Engineer

I. EXECUTIVE BRIEF

Motion and Title: Staff requests direction: on which of the four roadway options (see page 3) to pursue for El Paso Drive, Pancho Way, and Pinto Drive (El Paso), all within the Ranchettes subdivision.

SUMMARY: Some of these roadways had previously been considered under the Municipal Service Taxing Unit (MSTU) program. However, they were withdrawn from the program after the residents failed to produce the required 51% response to the repeting process once prices started to rise. After the nearby Fargo Avenue became an issue in front of the Board of County Commissioners (Board), residents of these three roadways requested that they be given the same opportunity for the paving of their streets.

District 6 (MRE)

Background and Justification: These roadways were made a part of the MSTU program in September, 2005. When prices started to rise, the Board directed staff to repetition all projects and these roadways fell short of the 51% required to remain in the program. When Fargo Avenue became an issue in front of the Board, the El Paso residents asked that they be given the same considerations since they had once been in the program and Fargo had never been part of the MSTU program. The residents in 2009 at their cost, placed asphalt millings on top of the shellrock they had been maintaining in 2009, at their cost, to improve the travelling surface. The roadways are not currently maintained by Palm Beach County and we have not yet obtained the rights of way as previously directed by the Board.

Background Continued Page 3

Attachments:

- ## 1. Location Map

Recommended by: _____

Division Director Date

Approved by: S. T. Walsh 10/3/12
County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	<u>\$ -0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$ **</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?	Yes	No
-------------------------------------	-----	----

Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program


Recommended Sources of Funds/Summary of Fiscal Impact:

**Fiscal impact is indeterminable. The item requests Board direction which has multiple fiscal possibilities.

C. Departmental Fiscal Review: As will be

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 OFMB

Dr. J. Jackson 10/10/12
Contract Dev. and Control

**B. Approved as to Form
and Legal Sufficiency:**

Madeline R. Little 10/11/12
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification: Continued from Page 1

The options to be considered are:

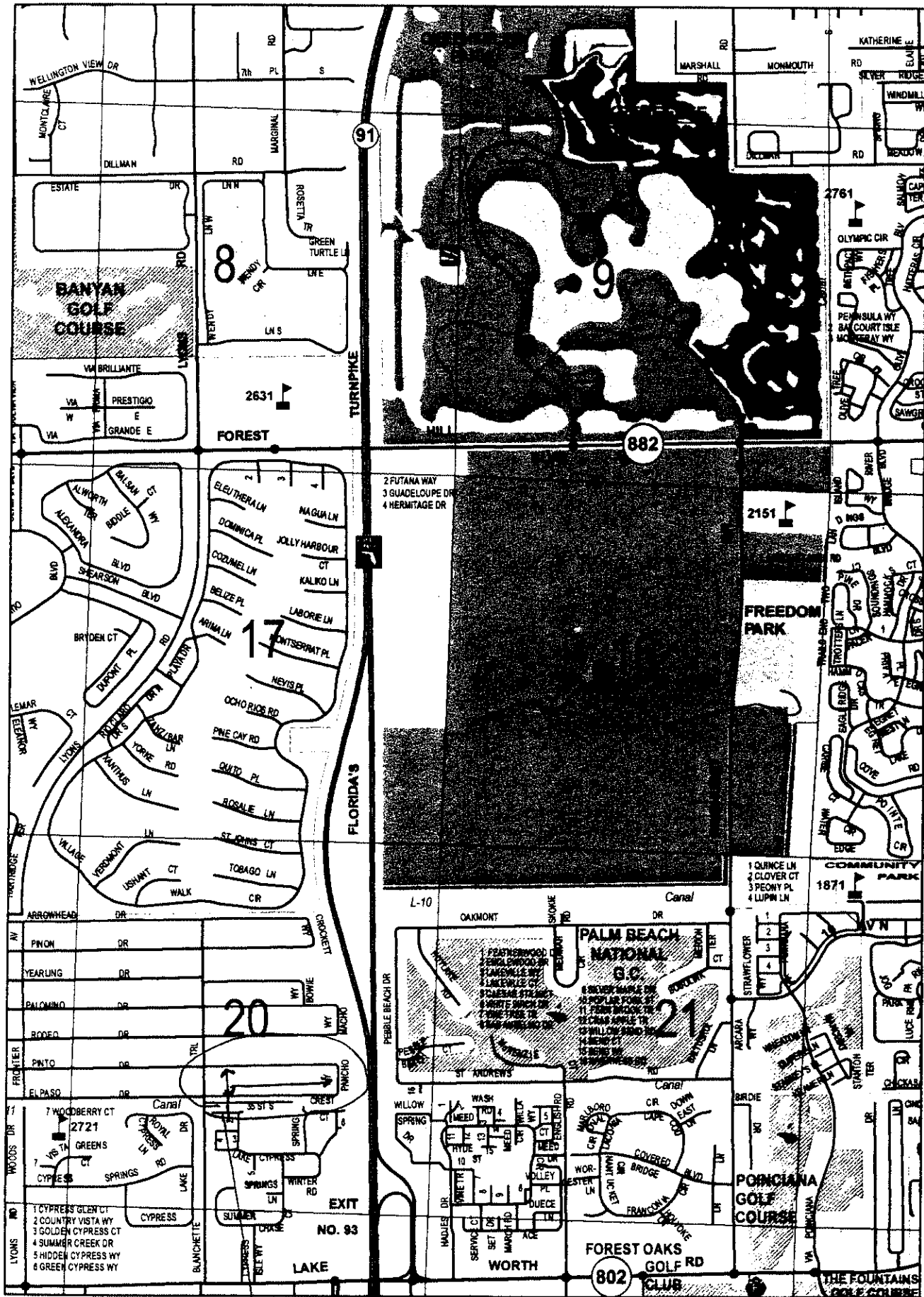
1. Decline to take over maintenance of the roadways;
2. Remove asphalt millings and add additional shellrock (creating all shellrock roads) and install a guardrail along the canal on El Paso Drive (total County cost \$125,000) and provide on-going County maintenance-expected annual maintenance approximately \$15,000;
3. Owners (a total of 30 abutting properties) pay 50% of the costs of improving the roadways via annual assessments for 20 years. We estimate the potential costs to each property owner to be approximately \$16,000 with the County's share being approximately \$755,000; or
4. Owners pay \$10,000/lot over the next 20 years and the County pays the rest of the costs of improvement, approximately \$950,000.

It is recommended that petitions be sought from the residents if option 3 or option 4 is chosen. It should also be noted that option 4 will require a change to the MSTU Ordinance.

TWP 44

TWP 44

TWP 44



RNG 42

See pg 88

RNG 42

Page 78

LOCATION MAP