

Background and Policy Issues Continued:

3. The red light camera program has been underway since September 2011. There are ten cameras operating at five intersections. Attachment "2" shows the citations per month. The fine per violation is \$158, from which Palm Beach County (County) gets \$75. The contract with the service provider requires a payment of \$4,750 per month from the County funds collected. Attachment "3" shows the current deficit. The County is not required to make a payment above the collected funds but to date, the collected funds have not equaled or exceeded the monies owed. Also, the amount owed is waived at the end of each year and is reset to \$0.

Other municipalities appear to be deriving a profit from the program for two main reasons:

- a) 67% of all violations occur within the first half second after the light turns red. The County does not issue a citation for less than half a second violation
- b) 37% of all violations for right turns on red. The County does not issue a citation for this violation.

ROAD	FROM	TO	COST	score
Silver Beach Rd.	Congress Ave.	Old Dixie	Construct 2014	34
Silver Beach Rd.	Old Dixie	US-1	125,000	36
Clint Moore Rd.	Jog Rd.	Military Trail	550,000	37
Florida Mango Rd.	10th Ave. North	Forest Hill Blvd.	225,000	37
Jog Rd.	45th St.	Beeline Highway	450,000	39
Old Dixie Hwy.	NE 20th St.	Yamato Rd.	500,000	39
45th St.	Old Dixie	I-95, west	600,000	40
Drexel Rd	Belvedere Rd.	Okeechobee Blvd.	200,000	40
Northlake Blvd.	Old Dixie	Military Trail	600,000	45
Linton Blvd.	E-3 Canal	Congress Ave.	800,000	45
Northlake Blvd.	Military Trail	Beeline Highway	1,100,000	45
Le-Chalet Blvd.	Military Trail	Jog Rd.	525,000	46
Camino Real	US-1	Intracoastal	250,000	46
Cain Blvd.	Glades Rd.	Yamato Rd.	275,000	46
Donald Ross Rd.	Alt. A1A	Prosperity Farms Rd.	475,000	46
Jog Rd.	Clint Moore Rd.	Linton Blvd.	900,000	48
Belvedere Rd.	Clubhouse Dr.	Australian Ave.	450,000	53
TOTAL			8,025,000	

Score criteria:

0-39: extremely poor- level of deterioration anticipated to accelerate rapidly- resurface now

40-55: poor - nearing critical stage of deterioration resurface 1-2 yrs

55-70: fair- showing signs of ruts, cracks and other levels of deterioration that bears monitoring -resurface 3-5 years

	September	October	November	December	January	February	March	April	May	June	July	August
PBC01 - EB W PALMETTO PARK RD @ POWERLINE RD	157	106	88	79	93	76	98	76	54	59	52	68
PBC02 - EB LANTANA RD @ JOG RD	99	98	84	106	75	74	108	81	80	56	58	38
PBC03 - WB LANTANA RD @ JOG RD	33	32	32	23	47	26	33	36	16	43	28	33
PBC04 - EB ATLANTIC AVE @ JOG RD		56	56	129	115	110	126	70	52	43	49	28
PBC05 - WB ATLANTIC AVE @ JOG RD		82	70	93	107	122	108	100	56	52	57	63
PBC06 - EB HYPOLUXO RD @ MILITARY TRAIL					30	65	54	73	64	38	46	31
PBC07 - WB HYPOLUXO RD @ MILITARY TRAIL				22	55	24	34	28	32	28	26	23
PBC08 - SB POWERLINE RD @ W PALMETTO PARK RD	69	53	44	63	93	63	76	38	29	28	21	23
PBC09 - WB W PALMETTO PARK RD @ POWERLINE RD	82	102	61	87	68	67	14	33	16	24	24	15
PBC11 - WB LAKE WORTH RD @ S MILITARY TRAIL	7	83	60	88	92	79	83	80	41	49	50	50

Citations per Month – By Location

Red Light Camera Contract					
American Traffic Solutions					
		Revenue Collected	ATS Invoice	Payment to ATS	Outstanding
2011					
	September	-	6,966.52	-	6,966.52
	October	3,000.00	37,386.76	3,000.00	41,353.28
	November	24,000.00	38,045.00	24,000.00	55,398.28
	December	27,975.00	40,724.22	27,975.00	68,147.50
2012					
	January	34,200.00	43,206.00	34,200.00	77,153.50
	February	29,400.00	50,458.68	29,400.00	98,212.18
	March	49,725.00	48,082.00	49,725.00	96,569.18
	April	46,272.45	47,977.00	46,272.45	98,273.73
	May	35,444.21	48,148.00	35,444.21	110,977.52
	June	31,677.85	48,088.00	31,677.85	127,387.67
	July	27,182.70	47,875.00	27,182.70	148,079.97
		308,877.21	456,957.18	308,877.21	148,079.97