

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 20, 2012 Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services
Submitted For: Head Start/Early Head Start & Children's Service

I. EXECUTIVE BRIEF

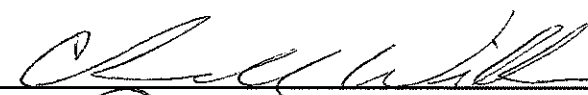
Motion and Title: Staff recommends motion to approve: Contracts for Consulting/Professional Services with the below-listed agencies for the period October 1, 2012, through September 30, 2013, in an amount totaling \$282,780 for services to Head Start and Early Head Start children:

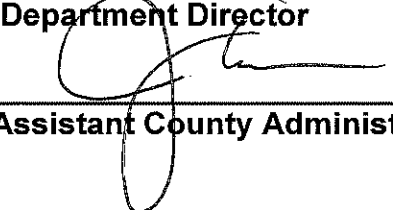
- A) Audrey B. Greenwald, M.S., CCC, P.A. d/b/a Boca Speech will provide speech and language services to Head Start children, in an amount not to exceed \$25,200; and
- B) CSI Private Duty Services, Inc., d/b/a Friends Assisting Seniors & Families will provide health services to Head Start and Early Head Start children, in an amount not to exceed \$164,000; and
- C) Invo HealthCare Associates, Inc. will provide speech and language services to Head Start children, in an amount not to exceed \$12,000; and
- D) Marriage & Family Services, Inc. will provide mental health services to Head Start and Early Head Start children, in an amount not to exceed \$35,500; and
- E) Nutritious Lifestyles, Inc. will provide nutritional services to Head Start and Early Head Start children, in an amount not to exceed \$46,080.

Summary: The Division of Head Start has received funds from the Department of Health and Human Services to provide various services to Head Start and Early Head Start children. As a result, Head Start is contracting with the above-listed agencies to provide these services. Services will be funded with \$193,850 in Federal funds and \$88,930 in County funds. Sufficient funding is included in the current budget to meet County obligations. (Head Start) Countywide (TKF)

Background and Justification: The Head Start grant agreement requires that services for mental health are provided. This contract is for mental health services to be provided by mental health professionals in accordance with Head Start guidelines. Professional medical services are exempt from the purchasing ordinance.

Attachments: Five (5) Contracts for Consulting/Professional Services

Recommended By:  10/29/12
Department Director Date

Approved By:  11/19/12
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	282,780				
External Revenue	(193,850)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	88,930				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund 1002 Dept 147 Unit 1451/1457 Object 3103 Program Code Var. Program Period GY12

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding sources are \$193,850 from the Department of Health and Human Services and \$88,930 from Palm Beach County. Sufficient funding is included in the current budget to meet County obligations.

C. Departmental Fiscal Review:

DM

Taruna Malhotra, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jehalul 11/1/12
OFMB
cc 10/30/12
JK 10/30/12
Dr. J. Jacobson 11/15/12
Contract Development and Control
11-15-12 B Wheeler

B. Legal Sufficiency:

[Signature] 11/19/12

Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.