



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures					
Operating Costs	1,965,593				
External Revenue					
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>1,965,593</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes  X  No \_\_\_\_\_

Budget Account No.:

Fund 0001 Dept 740 Unit Var. Object 8201 Program Code \_\_\_\_\_ Program Period \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

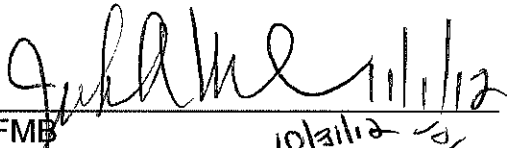
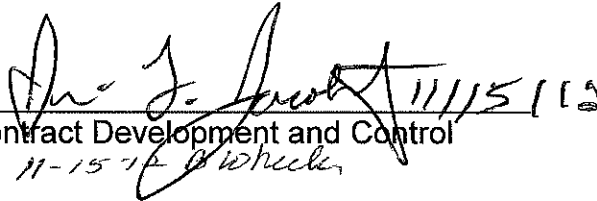
Funding source is Palm Beach County.

**C. Departmental Fiscal Review:**

TM  
 Taruna Malhotra, Director, Financial & Support Svcs

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

  
 OFMB 10/11/12 10/30/12  
  
 Contract Development and Control 11/15/12  
11-15-12

**B. Legal Sufficiency:**

  
 Chief Assistant County Attorney 11/16/12

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**Motion and Title:** (Continued from page 1)

- B)** Contracts for Provision of Financial Assistance with the below-listed agencies for the period October 1, 2012, through September 30, 2013, in an amount totaling \$686,868:
1. Adopt-A-Family of the Palm Beaches, Inc., for Project SAFE II and Housing Stabilization Program in an amount not to exceed \$234,100;
  2. Aid to Victims of Domestic Abuse, Inc., for Casa Vegso in an amount not to exceed \$227,007;
  3. Gulfstream Goodwill Industries, Inc., for Homeless Residential Employment Services in an amount not to exceed \$44,768;
  4. The Children's Place at Home Safe, Inc., for the Safety Net Program in an amount not to exceed \$41,329; and
  5. United Way of Palm Beach County, Inc. for 211 Palm Beach/Treasure Coast, Inc. programs in an amount not to exceed \$139,664.

**Summary:** The information submitted reflects part of the total \$12,220,011 funding approved by the Board of County Commissioners for the Financially Assisted Agencies Program for FY 2013. Other contracts will be forthcoming upon receipt of all the required information. Countywide (TKF)

**Background & Justification:** In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The Financially Assisted Agencies program was established in the early 1980's to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state and local funding sources that support our County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidenced-based programming and outcome measures that ensure effective changes in people's lives in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis and funds cannot be used to initiate or to pursue litigation against the County.