PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS** AGENDA ITEM SUMMARY

Meeting Date: November 20, 2012

[X] Consent] Workshop ſ

] Regular] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Notification of the cumulative total of change orders to Moss and Associates (R2007-0031) for the Jail Expansion Program having exceeded \$1,000,000.

Summary: In accordance with PPM CW-F-050, when the cumulative value of changes approved by the Contract Review Committee exceeds \$1,000,000 for the Jail Expansion Program, the Department is required to notify the Board that it has exceeded this reporting threshold. This notification is also consistent with the overall change order review and process oversight as presented to the Board on March 20, 2012, and again on October 2, 2012. The approval of Change Order No. 207 in the amount of \$98,836.00 on September 12, 2012, by the Contract Review Committee, caused the cumulative value of changes for this project to exceed the cumulative limit threshold. This item notifies the Board that the cumulative threshold has been reached. After the item is approved by the Board, the cumulative reporting The value of this contract is \$129 million. (Capital Improvements Division) threshold is reset. Countywide/District 6 (JM)

PPM CW-F-050 titled "Change Order and Consultant Services **Background and Justification:** Authorization Authority for Construction, Engineering and Architectural Contracts" provides for authority limits and procedures for construction contract change orders. The PPM specifically provides Board notifications points for the Jail Expansion Program including change orders to the Construction Manager's Contract. The notification point for the Contract Review Committee's approval is \$1,000,000. PPM CW-F-50 states that when this amount is exceeded, the Department will prepare a Board item informing the Board that the limit has been reached.

Attachments:

- Change Order No. 207 1.
- Change Order History CRC Approvals 2.

Recommended by:	Ah Kun Worf Department Director	11/2/12 Date
Approved by:	County Administrator	<u>(())</u> Date

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Agenda Item #: 3H - 15

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	<u>\$</u>	0	0	0	0
Operating Costs		0	0	0	0
External Revenues	0	<u> </u>	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	<u>\$</u>				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					
Is Item Included in Current I	Qudget? Veg	V N	lo		
	•				
Budget Account No: Fund	Dept	Unit	Object		

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact to this receive and file item.

C. Departmental Fiscal Review:

III. <u>REVIEW COMMENTS</u>:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Legal Sufficiency: Assistant Count

Contract Adminis

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

CHANGE ORDER BRIEF JAIL EXPANSION PROGRAM - II PROJECT NO. 06213 SEPTEMBER 7, 2012

Prime Contractor......Moss & Associates, LLC

Change Order No......207

Change Order Amount.....\$98,836.00

Changed Contract Time.....0 calendar days

Description of CCP's

1. CCP #WCC082R1: Miscellaneous modifications as shown in Field Bulletin 4.01...... \$98,836.00

Explanation and Reason-for-Change Code:

(O)

1. CCP # WCC082R1

PBC requested revisions including: demolition and replacing of existing windows with hurricane impact windows with new lintels in order to provide better physical security for the building and occupants; modify gallery pews and add new pews in courtroom #1 to increase court seating capacity; changes to add power poles for work stations, voice and data outlets, and add receptacles and smoke detectors. This required a new panel and circuits.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party X = Other (Specify)Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

<u>1. 9/7/12</u> Date Mile MI Keison Mike McPherson, Project Manager

Capital Improvements Division

- sistes LLC

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		PALM	BEACH COUNTY	QI			
CHANGE ORDER							
ISSUED TO:	Moss & Associates, LLC 3019 SW 27 th Avenue, Su		CHANGE ORDER	NO.: 207			
	Ocala, FL 34474		REFERENCE CCP	NO.: WCC-82R1			
PROJECT:	PBC Jail Expansion Proje West County Courts	ect II	RESOLUTION NO.	: R2007-0031			
PROJECT NO.	06213		DISTRICT NO.:	6			
The completion of the completi	date, contract price, and all ous Change Orders, if any,	terms, covenants shall remain in fi	, and conditions of the above ull force and effect.	referenced contract, except as duly modifie			
I. CCP #WCC08			own in Field Bulletin 4.01				
CONTRACT P Driginal Contract Amendment #_1 Previous Change Fask Order No Previous Sales Ta Fhis Change Ord ADJUSTED Con	t Price: through <u>#9</u> : \$ Orders: <u>1 thru 4</u> : ax C.O.'s: -: er No. <u>207</u> :	\$565,536.00 129,376,652.00 \$4,894,356.24 \$651,746.00 \$19,108,298.66 3 \$98,836.00 116,478,827.58	COMPLETION DATE (Amendment No. 9) Contract Completion Date Contract Notice to Proceed Contract Substantial Compi ADJUSTED Substantial Co	etion Date: 08/07/2012			
inal settlement of, osts and time asso vith the above state ill claims for cum esulting from, can nodifications(s), a he above stated m vhole or part, a car The above changes	change order acknowledges and releases, all claims for ciated, directly or indirectly, ed modification(s), including ulative delays or disruptions used by, or incident to such nd including any claim that iodification(s) constitutes, in dinal change to the contract. are accepted:	approval by the	ages are recommended for Owner:	PALM BEACH COUNTY Recommended Bÿ: By: <u>N/A</u> Title: <u>Systems Project Mgr Date:</u> By: <u>TMLe Muller</u> Title: <u>Project-Manager</u> Date: <u>9/7/12</u> By: <u>Para Les Les</u> Title: <u>Director, CID</u> Date: <u>17/12</u>			
Moss & Associates, LLC Contractor By: Title: $ \leq v p $ Date: $ o \leq 24 12 $		HOK Architectural Group Design Professional By:		Approved By: But the Setter			

APPROVED BY THE CONTRACT REVIEW COMMITTEE

CHANGE ORDER HISTORY - CRC APPROVALS JAIL EXPANSION PROGRAM – II PROJECT NO. 06213

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY CRC
4	CCP #1 Procure three new roof top A/C units for POD C at the West County Jail	7/10/2008	\$79,609
40	CCP #43 Upgrade central cooling tower to stainless steel.	8/12/2009	\$85,556
115	CCP #156 -Furnish and install additional chases. CCP #170-Delete three (3) site lighting poles. CCP #177 – Furnish and install mixing valves. CCP #182 - Furnish and install security wall in existing Jail.	10/6/2010	\$59,597
128	CCP #193r1 - Furnish and install Oberon enclosures and cabling for a MAFIS wireless access point system in the Main Jail.	12/8/2010	\$71,037
130	CCP $\#174$ - furnish and install a cantilevered slab in Pod F, CCP $\#200r1$ – furnish and install 1010 AM locks in the Main Jail, CCP $\#222$ - furnish and install welded wire fabric for exterior flatwork, CCP $\#223$ – remedial work to an existing tilt wall for revisions to door U112Br.	12/15/2010	\$66,201
133	CCP #205r3 - Furnish and install additional columns, footings and shoring due to unforeseen conditions in the Existing Jail.	12/23/2010	\$68,789
135	CCP #198r1 - Furnish and install additional work per FB #30.02B and FB #30.02D. Chenges due to Bldg Dept comments and PBSO requested changes	2/9/2011	\$88,994
142	CCP #227 - furnish and install revised smoke zones for the Existing Jail per field bulletin #90.02	2/16/2011	\$82,456
143	CCP #158r3 – furnish and install revised TV brackets in the Main Jail, CCP #195r3 - furnish and install aluminum railings for 'Arts in Public Places', CCP #240 – repair existing conduits and new pull string in the existing slab at the Existing Jail, CCP #247 – furnish and install light fixtures and switches in the shower chases for Pod F.	2/16/2011	\$75,800
176	CCP WCC 013: Structural enhancements due to field conditions after demo	11/10/2011	\$66,682
183	CCP's WCC 024, 026, 027, 030 & 031. Controls for relocated TVs; upgraded light fixtures for courtroom	2/29/2012	\$77,392
187	CCP WCC 029 - Court Reporting changes	4/10/2012	\$90,648
205	Courtroom millwork modifications requested by users	7/11/2012	\$86,584
207	Misc revisions including hur. Impact windows, modify gallery pews, electr revs.	8/8/2012	\$98,836

TOTAL \$ BY CRC

\$1,098,181