



**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$ 0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes  X  No \_\_\_\_\_  
 Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact to this receive and file item.

C. Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 10/31/12  
 OFMB *10/31/12*  
[Signature] 11/12/12  
 Contract Administrator

B. Legal Sufficiency:

[Signature] 11/5/12  
 Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**CHANGE ORDER BRIEF**  
**JAIL EXPANSION PROGRAM - II**  
**PROJECT NO. 06213**  
**SEPTEMBER 7, 2012**

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Prime Contractor.....Moss & Associates, LLC

Change Order No.....207

Change Order Amount.....\$98,836.00

Changed Contract Time.....0 calendar days

Description of CCP's

1. CCP #WCC082R1: Miscellaneous modifications as shown in Field Bulletin 4.01 ..... \$ 98,836.00  
Total ..... \$98,836.00

Explanation and Reason-for-Change Code:

1. CCP # WCC082R1 (O) PBC requested revisions including: demolition and replacing of existing windows with hurricane impact windows with new lintels in order to provide better physical security for the building and occupants; modify gallery pews and add new pews in courtroom #1 to increase court seating capacity; changes to add power poles for work stations, voice and data outlets, and add receptacles and smoke detectors. This required a new panel and circuits.

Reason-for-change codes

D = Differing Site Conditions	R = Request by another Agency/Outside Party
E = Errors/Omissions in Design	X = Other (Specify)
O = Owner-Initiated	Z = Zoning/Code/Ordinance Change
Q = Quantity Adjustments	

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

*Mike McPherson, P.M. 9/7/12*  
Mike McPherson, Project Manager      Date  
Capital Improvements Division

ates. LLC

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC 3019 SW 27 <sup>th</sup> Avenue, Suite 202 Ocala, FL 34474	CHANGE ORDER NO.: 207
PROJECT: PBC Jail Expansion Project II West County Courts	REFERENCE CCP NO.: WCC-82R1
PROJECT NO. 06213	RESOLUTION NO.: R2007-0031
	DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

I. CCP #WCC082R1: Miscellaneous modifications as shown in Field Bulletin 4.01 .....	\$ 98,836.00
Total .....	\$98,836.00

CONTRACT PRICE

Original Contract Price:	\$565,536.00
Amendment # 1 through #9 :	\$129,376,652.00
Previous Change Orders :	\$4,894,356.24
Task Order No. 1 thru 4 :	\$651,746.00
Previous Sales Tax C.O.'s:	-\$19,108,298.66
This Change Order No. 207 :	\$ 98,836.00
ADJUSTED Contract Price:	\$116,478,827.58

COMPLETION DATE

(Amendment No. 9)  
 Contract Completion Date will be increased by 0 calendar days.  
 Contract Notice to Proceed Date: 05/13/2011  
 Contract Substantial Completion Date: 08/07/2012  
 ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss & Associates, LLC  
 Contractor  
 By: [Signature]  
 Title: SVP Date: 08/24/12

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group  
 Design Professional  
 By: [Signature]  
 Title: SVP Date: 08/24/12

PALM BEACH COUNTY

Recommended By:

By: N/A  
 Title: Systems Project Mgr Date: \_\_\_\_\_  
 By: [Signature]  
 Title: Project Manager Date: 9/7/12  
 By: [Signature]  
 Title: Director, CID Date: 9/2/12

Approved By:  
 By: [Signature]  
 Title: Chairman, CRC Date: 9/13/12

APPROVED BY THE CONTRACT REVIEW COMMITTEE

**CHANGE ORDER HISTORY - CRC APPROVALS**  
**JAIL EXPANSION PROGRAM - II**  
**PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY CRC
4	CCP #1 Procure three new roof top A/C units for POD C at the West County Jail	7/10/2008	\$79,609
40	CCP #43 Upgrade central cooling tower to stainless steel.	8/12/2009	\$85,556
115	CCP #156 -Furnish and install additional chases. CCP #170-Delete three (3) site lighting poles. CCP #177 - Furnish and install mixing valves. CCP #182 - Furnish and install security wall in existing Jail.	10/6/2010	\$59,597
128	CCP #193r1 - Furnish and install Oberon enclosures and cabling for a MAFIS wireless access point system in the Main Jail.	12/8/2010	\$71,037
130	CCP #174 - furnish and install a cantilevered slab in Pod F, CCP #200r1 - furnish and install 1010 AM locks in the Main Jail, CCP #222 - furnish and install welded wire fabric for exterior flatwork, CCP #223 - remedial work to an existing tilt wall for revisions to door U112Br.	12/15/2010	\$66,201
133	CCP #205r3 - Furnish and install additional columns, footings and shoring due to unforeseen conditions in the Existing Jail.	12/23/2010	\$68,789
135	CCP #198r1 - Furnish and install additional work per FB #30.02B and FB #30.02D. Changes due to Bldg Dept comments and PBSO requested changes	2/9/2011	\$88,994
142	CCP #227 - furnish and install revised smoke zones for the Existing Jail per field bulletin #90.02	2/16/2011	\$82,456
143	CCP #158r3 - furnish and install revised TV brackets in the Main Jail, CCP #195r3 - furnish and install aluminum railings for 'Arts in Public Places', CCP #240 - repair existing conduits and new pull string in the existing slab at the Existing Jail, CCP #247 - furnish and install light fixtures and switches in the shower chases for Pod F.	2/16/2011	\$75,800
176	CCP WCC 013: Structural enhancements due to field conditions after demo	11/10/2011	\$66,682
183	CCP's WCC 024, 026, 027, 030 & 031. Controls for relocated TVs; upgraded light fixtures for courtroom	2/29/2012	\$77,392
187	CCP WCC 029 - Court Reporting changes	4/10/2012	\$90,648
205	Courtroom millwork modifications requested by users	7/11/2012	\$86,584
207	Misc revisions including hur. Impact windows, modify gallery pews, electr revs.	8/8/2012	\$98,836

TOTAL \$ BY CRC

\$1,098,181