

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	(\$97,959.14)	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	(\$97,959.14)				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3053 Dept 411 Unit B362 Object 6502
 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This project is funded from the Criminal Justice and Public Improvement Revenue Bond Series 2008. Funds are being returned to the project budget.

Change Order No 214 \$295,329.00
 Change Order No 215 (\$393,288.14)
 Total Capital Expenditures (\$97,959.14)

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 11/2/12
 OFMB
 SP 11-7-12 DM 11-1-12

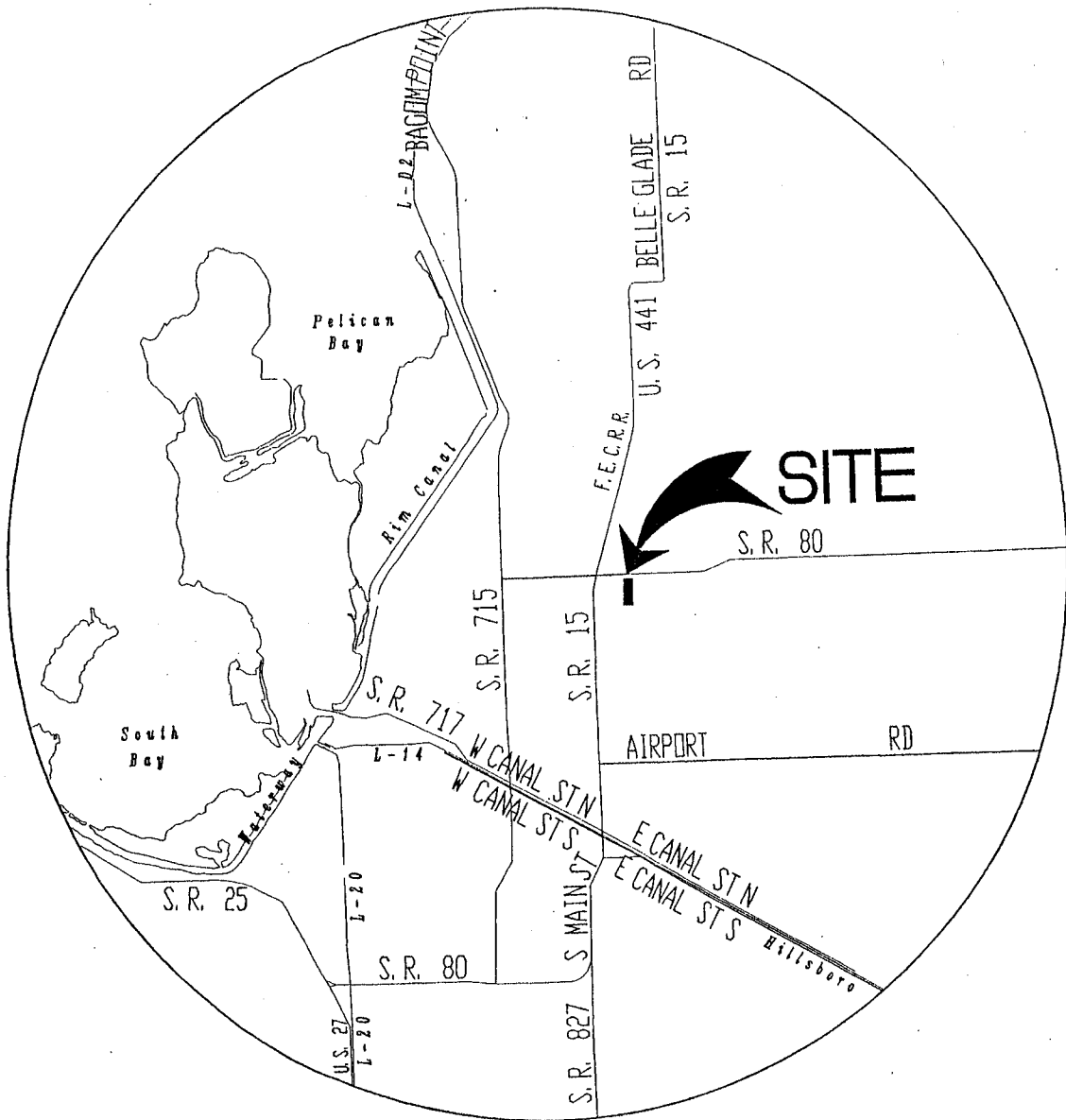
[Signature] 11/2/12
 Contract Administrator

B. Legal Sufficiency:

[Signature] 11/5/12
 Assistant County Attorney

C. Other Department Review:

 Department Director



LOCATION MAP

N.T.S.

**CHANGE ORDER BRIEF
JAIL EXPANSION PROGRAM - II
PROJECT NO. 06213
AUGUST 22, 2012**

Prime Contractor.....Moss & Associates, LLC
Change Order No.....210
Change Order Amount.....\$0.00
Changed Contract Time.....236 calendar days

Description of CCP's

Time extension request for Amendment No. 4 for 236 days and zero cost to the County.

Explanation and Reason-for-Change Code:

This change order is based on three delays during the construction of the Drug Farm:

- (O) 1. The County delayed the start of construction from July 10, 2009 to November 10, 2009, due to a re-evaluation of programming and scope changes to the Drug Farm.
- (Z) 2. The building permit expired due to inactivity and re-submittal of the building application fee was required.
- (Z) 3. Palm Beach County Electrical Inspector determined that the existing low voltage wiring for the Drug Farm was not code compliant. All wiring was removed and replaced in order to comply with the current electrical code.

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Credit)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$N/A

SUBMITTED:

Mike McPherson, P.M. 10/24/12
Mike McPherson, Project Manager Date
Capital Improvements Division

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM - II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
	DOPs - CO's # 1, 2, 3, 5 thru 29, 31, 33, 35 thru 38, 41 thru 50, 53 thru 55, 69 thru 79, 83 thru 88, 93 thru 96, 102 thru 107 & 116, 117, 122, 125 & 126.	Varies	(\$17,989,294.22)							Sales Tax Savings
	CRC approved change orders - CO's # 4, 40 & 115, 128, 130, 133, 135, 142 & 143.	Varies			\$678,220.94					D, E, O
	DIR approved change orders - CO's # 5, 30, 32, 39, 51, 52, 56 thru 68, 89 thru 91, 97 thru 101, 108 thru 114, 118 thru 120, 121, 123, 124, 127, 129, 131, 132, 136 thru 141, 144 thru 148, 150 thru 159, 161 thru 163.	Varies		\$1,016,833.16						D, E, O, R, Z
	CO's #34 & 92	Varies				\$2,244,739.00				E, O & Z
	Time Extension change orders - CO's #80 thru 82 & 134.	Varies						446 days		D, E, X
164	Reconciliation of Amendment #3 Pod C GMP for Expansion II West County Detention Center .	7/20/2011			<\$63,591.49>					X
165	Reconciliation of Amendment #1 De-muck GMP for Expansion II West County Detention Center .	8/16/2011				<\$289,011.62>				X
166	#8-CVV GMP for Expansion II West County Detention Center.	8/16/2011				<\$582,440.27>				X
167	Reconciliation of Amendment #2 Utilities GMP for Expansion II West County Detention Center .	8/16/2011				<\$402,931.56>				X
168	install additional TV brackets, power and CATV, CCP#333- Furnish and install additional cabling for the security network, CCP #340-Furnish and install temporary signange for Main Jail, CCP #345- Furinsh and install an additional solenoid valve in Pod "F" and CCP#348- Furnish and install 8" CMU wall at Classrooms to accommodate	8/2/2011		\$0.00						D, E, O & R

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
169	#4- Out Buildings GMP for Expansion II West County Detention Center.	8/16/2011				<\$457,688.59>				X
170	#5- Asphalt Paving GMP for Expansion II West County Detention Center.	8/16/2011				<\$134,696.26>				X
171	DOP WC03 - Trane Company	10/25/2011	(\$280,900.00)							Sales Tax Savings
172	DOP WC01 - Electrical Supplies Inc.	10/25/2011	(\$73,900.00)							Sales Tax Savings
173	DOP WC05 - MCF Engineering Corporation dba Environmental Air Products	10/27/2011	(\$87,294.18)							Sales Tax Savings
174	DIR approved change order #174 - CPP's WCC 001, 002R1, 004, 008R1 & 015.	11/10/2011		\$45,182.00						E, Z
175	CUD WCC001 w/CCP's WCC003R1, 005, 009, 010R1 & 012R1	10/26/2011		\$0.00						D
176	CRC approved change order #176 CCP WCC 013	11/10/2011			\$66,682.00					D
177	DOP WC02 - Electrical Supplies Inc.	11/10/2011	(\$173,930.10)							Sales Tax Savings
178	CUD 053 w/25 CCP's on Main Jail	12/14/2011		\$0.00						D, E, O, R, X
179	DIR approved change order #179 - CPP's WCC 007, 0014, 016, 020, 021, 022 & 023.	12/14/2011		\$28,304.00						D, E
180	C.O. WCC 018-R1 Conformance Set	12/20/2011				\$2,304,942.00				D, E
181	CUD WCC002 w/CCP's WCC0017 & WCC0019	2/29/2012		\$0.00						D
182	DOP WC06 - Protect Video, Inc.	12/14/2011	(\$251,872.43)							Sales Tax Savings
183	CRC approved change order #183 w/ CCP's WCC 024, 026, 027, 030 & 031.	2/29/2012			\$70,033.00					O, Z, E

CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
184	DOP WC04 - Metal Mart Inc.	3/28/2012	(\$34,704.40)							X
185	CUD WCC003 w/CCP's WCC0040 & WCC0042 R1	4/10/2012		\$0.00						O, X
186	CUD 054 w/24 CCP's on Main Jail	3/19/2012		\$0.00						D, E, O, R, X, Z
187	CRC approved change order #187 w/ CCP WCC 029	4/10/2012			\$90,648.00					O
188	DIR approved change order #188 w/ CCP's WCC 033R1, 034R1, 036, 037, 038 & 039.	4/12/2012		\$28,289.00						E, D, O
189	DIR approved change order #189 w/ CCP's WCC 028, 041, 043, 044, 045, 046 & 047.	4/13/2012		\$49,550.00						E, D, O
190	DIR approved change order #190 w/ CCP WCC 032	4/18/2012		\$49,545.00						O
191	DIR approved change order #191 w/ CCP's WCC 025R1 & 011.	4/13/2012		\$16,780.00						O
192	DIR approved change order #192 w/ CCP's WCC 035R1, 048, 057R1, 058 & 060.	4/24/2012		\$49,992.00						Z, O, E
193	DIR approved change order #193 w/ CCP's WCC 051R1, 056R1, 059, 062R1, 071, 072 & 073.	6/6/2012		\$49,341.00						D, O, E
194	CUD WCC004 w/CCP's WCC0006, WCC0049 R1, WCC050, WCC052, WCC053, WCC054, WCC055 & WCC106.	5/18/2012		\$0.00						O, X, D, Z
195	DOP WC007 - All Interior Supply, Inc.	5/8/2012	(\$36,074.82)							Sales Tax Savings
196	DOP WC009 - Ceramic Technics LTD	5/9/2012	(\$88,760.33)							Sales Tax Savings
197	DOP WC010 - Daltile	5/8/2012	(\$8,462.72)							Sales Tax Savings
198	DOP WC008 - Interface Flooring System	5/18/2012	(\$83,105.46)							Sales Tax Savings

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
199	DIR approved change order #199 w/ CCP's WCC 065, 067, 078, 080, 083 & 086.	5/25/2012		\$48,534.00						D
200	DIR approved change order #200 w/ CCP's WCC 068, 089, 093, 094, 098, 099 & 104.	6/6/2012		\$49,909.00						D, O
201	DIR approved change order #201 w/ CCP's WCC 087, 090, 097R1, 100 & 102.	6/6/2012		\$49,905.00						D, O
202	DIR approved change order #202 w/ CCP's WCC 0105, 107, 108R1, 110, 111, 120R1, 122, 124 & 126.	6/19/2012		\$48,913.00						D, O, X, R
203	DIR approved change order #203 w/ CCP's WCC 064, 066, 074, 076R1, 079R1, 081, 084, 085, 092, 095, 096, 101 & 113R1.	6/26/2012		\$49,280.00						D, E, O, X, Q, Z
204	DIR approved change order #204 w/ CCP's WCC 063, 109 & 114.	6/12/2012		\$48,548.00						D, O
205	DIR approved change order #205 w/ CCP's WCC 069, 103 & 118R1.	7/11/2012		\$86,584.00						E, O
206	DIR approved change order #206 w/ CCP's WCC 077, 088, 115, 117, 119, 121R1, 130R1, 132, 133, 134, 136, 137, 139, 140R1, 142 & 143.	4/11/2012		\$49,173.00						D, E, O, X, Q, Z
207	CRC approved change order #207 w/CCP WCC 082R1	9/12/2012			\$98,836.00					O
208	DIR approved change order #208 w/CCP WCC-144, 145, 148, 152, & 154R1	9/11/2012		\$49,945.00						O, D

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
209	DIR approved change order #208 w/CCP WCC-135, 141, 150, 143 & 167	9/11/2012		\$49,577.00						E, D, O Z
210	Increase duration of West County Detention Facility Amend #4	Pending BCC							236	
TOTAL APPROVED TO DATE				TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
				(\$19,108,298.66)	\$1,864,184.16	\$1,004,419.94	\$2,682,912.70	0	*	236

DIR + CRC DOLLARS TO DATE
\$2,868,604.10

DIR + CRC TOTAL DAYS TO DATE
*

* Amendment #1 - 109 days Amendment #2 - 108 days Amendment #3 - 126 days Amendment #6 - 203 days Amendment #8 - 30 days
--

PALM BEACH COUNTY

CHANGE ORDER

JH

ISSUED TO: Moss & Associates, LLC 3019 SW 27 th Avenue, Suite 202 Ocala, FL 34474	CHANGE ORDER NO.: 210
PROJECT: PBC Jail Expansion Project II West County Courts	REFERENCE CCP NO.:
PROJECT NO. 06213	RESOLUTION NO.: R2007-0031
	DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

Due to delays beyond the Construction Manager's control, a time extension for Amendment No. 4 is being granted for 236 days and zero cost to the County.

CONTRACT PRICE

Original Contract Price:	\$565,536.00
Amendment # 1 through #9 :	\$129,376,652.00
Previous Change Orders :	\$5,092,714.24
Task Order No. 1 thru 4 :	\$651,746.00
Previous Sales Tax C.O.'s :	-\$19,108,298.66
This Change Order No. 210 :	\$0.00
ADJUSTED Contract Price:	\$116,578,349.58

COMPLETION DATE

(Amendment No. 9)
 Contract Completion Date will be increased by 0 calendar days.
 Contract Notice to Proceed Date: 05/13/2011
 Contract Substantial Completion Date: 08/07/2012
 ADJUSTED Substantial Completion Date: *

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss & Associates, LLC
Contractor

By: *M*
 Title: SVP Date: 08/14/12

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

N/A
Design Professional

By: *J. Fred*
 Title: SrVP Date: 05/24/12

PALM BEACH COUNTY

Recommended By:

By: *M. de M. Wilson*
 Title: Project Manager Date: 10/24/12

By: *John Chesher*
 Title: Director - CID Date: 10/25/12

By: *Anthony Wolf*
 Title: Director, ED&O Date: 10/30/12

By: *James C. [Signature]*
 Legal Sufficiency - CAO Date: 11/5/12

Approved By:

By: _____
 Title: Chair, BCC Date: _____

*This time extension is being granted to Amendment No. 4 as follows:

Amend No. 4 Notice to Proceed: 08/29/2008
 Amend No. 4 Substantial Completion Date: 09/30/2009
 ADJUSTED Amend No. 4 Substantial Completion Date: 05/24/2010

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Facilities Development and Operations 2633 Vista Parkway West Palm Beach, FL 33411	CCP NUMBER: <u>147-R1</u> DATE: <u>07/20/2011</u>
ATTENTION: Michael McPherson	PROJECT NAME: <u>Palm Beach County Jail Expansion II- West County Facility - Main Jail</u>
REFERENCE: Out Building Delays (Drug Farm)	PROJECT NUMBER: <u>06213</u> CONTRACT NUMBER: _____

We propose the following:

Construction Change Proposal

DESCRIPTION:

Per the accepted Out Building GMP, the required Substantial Completion date for this project was October 1, 2009. The following events occurred and resulted in a time delay for this project resulting in an actual Substantial Completion date of May 24, 2010. This is a difference of 236 Calendar days.

Delay 1 Commences – July 10, 2009 – Planned start of Drug Farm Renovation in accordance with approved Baseline Schedule.

August 13, 2009 – Notification from Mike McPherson that Drug Farm work “will not commence until September as Eagle Admin still occupies the facility”.

November 10, 2009 – Moss received direction to proceed however subcontractors have canceled remaining material orders and left the site to other projects and will have to be remobilized to perform their work. The duration to remobilize subcontractors and re-order materials took approximately one month due to vendor lead times and the fact that several subcontractors were at the time fully focused on the construction of the Main Jail. Materials and labor coordinated with subs to start December 10, 2009.

Delay 1 Ends – December 10, 2009 – 154 lost calendar days

Delay 2 Commences – January 26, 2010 – Activities on the progress schedule current as of the time of the delay include “Hang Drywall” and “In Wall Inspections”.

January 26 – Resident inspector paperwork cannot be submitted to PBC building department due to expired inactive permit. Resident Inspector (Tierra) is unable to perform inspections allowing Moss to proceed with future work.

February 1, 2010 – PBC Building Department issued \$3,189.92 permit renewal fee for Drug Farm Construction.

February 1 to February 22, 2010 – Follow up correspondence requesting status is included as backup. During this timeframe PBC Building Department would not perform inspections due to this outstanding fee. This delayed all power and in-wall rough-in inspections until the reinstatement fee was paid. During this timeframe some non-critical path work was performed however not being able to continue installing drywall affected the critical path.

February 22, 2010 - Fee was paid.

Delay 2 Ends – February 22, 2010 – 28 lost calendar days.

Delay 3 Commences – February 23, 2010 – Activities on the progress schedule current as of the time of the delay include “in wall inspections”

February 17, 2010 - PBC Electrical Inspector stated that he will not sign off on Drug Farm Buildings due to existing low voltage electrical wire installed by PBC for camera’s. This prevents Northern Electric from energizing permanent power. Electrical Inspections cannot proceed thus making this the critical path activity.

March 2, 2010 – Moss transmitted letter to Heery, Richard Milliken, stating that PBC Electrical Inspector will not sign off on Drug Farm Buildings due to existing low voltage electrical wire.

April 27, 2010 - Moss requested another inspection however, PBC Electrical Inspector, Bob Karrh, stated that power can not be released for Drug Farm Admin building due to existing conditions that were not code compliant.

PALM BEACH COUNTY

April 29, 2010 - Moss sent additional notification to PBC, Mike Mcpherson and Jack Breland, in regard to PBC Inspector comments requesting direction.

May 3, 2010 - PBC Electrical Inspector, Bob Karrh, stated that power can not be released for Drug Farm Housing building due to existing conditions that were not code compliant.

May 4, 2010 - RFI #765 (Electrical Inspector Comments) transmitted to design team.

May 5, 2010 - Notification sent to Heery, Mark Iacobucci, stating PBC Building Department Inspector, Bob Karrh, would not pass final inspections due to existing conditions that were not code compliant.

May 11, 2010 - PBC Building Department, Bob Karrh, canceled electrical final inspections due to schedule conflict.

May 12, 2010 - Existing conditions addressed. PBC Building Inspector Passed electrical.

Delay 3 Ends - May 12, 2010 - 79 lost calendar days.

The events identified above resulted in 261 lost calendar days however thru re-sequencing work were able to mitigate it to 236 lost calendar days. We were also able to mitigate extended GC's from our subcontractors partially due to favorable working relationships with them and additionally based on the fact that several were also on the main jail which now overlapped with this work.

The attached schedule and related documents are provided for further backup to this request. The 236 days is calculated from June 24, 2009, which is the contractual dated for substantial completion

Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

PROPOSED CONTRACT PRICE CHANGE (increases) \$ 0.00
(decrease)
(unchanged)

PROPOSED CONTRACT TIME CHANGE (increases)
(unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION May 17, 2010 date

DISTRIBUTION:

Heery: Richard Milliken
Moss: Mike Mazza

FROM: Moss & Associates LLC
CONTRACTOR

SIGNED: 

DATE: 07/20/2011

**CHANGE ORDER BRIEF
JAIL EXPANSION PROGRAM - II
PROJECT NO. 06213
SEPTEMBER 12, 2012**

Prime Contractor.....Moss & Associates, LLC
Change Order No.....214
Change Order Amount.....\$295,329.00
Changed Contract Time.....93 calendar days

Description of CCP's:

Time extension to the construction of the West County Courts (Amendment #9) of 93 days and increase to the contract in the amount of \$295,329.00.

Explanation and Reason-for-Change Code:

E/O This time extension is due to delivery and installation of the doors and hardware which were delayed due to errors by the architect and changes made by the owner to the door and hardware schedules.

D = Differing Site Conditions	R = Request by another Agency/Outside Party
E = Errors/Omissions in Design	X = Other (Credit)
O = Owner-Initiated	Z = Zoning/Code/Ordinance Change
Q = Quantity Adjustments	

Estimated premium value of errors/omissions for this change order: \$19,787.00

SUBMITTED:

Mike McPherson, P.M. 10/26/12
Mike McPherson, Project Manager Date
Capital Improvements Division

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
	DOPs - CO's # 1, 2, 3, 5 thru 29, 31, 33, 35 thru 38, 41 thru 50, 53 thru 55, 69 thru 79, 83 thru 88, 93 thru 96, 102 thru 107 & 116, 117, 122, 125 & 126.	Varies	(\$17,989,294.22)							Sales Tax Savings
	CRC approved change orders - CO's # 4, 40 & 115, 128, 130, 133, 135, 142 & 143.	Varies			\$678,220.94					D, E, O
	DIR approved change orders - CO's # 5, 30, 32, 39, 51, 52, 56 thru 68, 89 thru 91, 97 thru 101, 108 thru 114, 118 thru 120, 121, 123, 124, 127, 129, 131, 132, 136 thru 141, 144 thru 148, 150 thru 159, 161 thru 163.	Varies		\$1,016,833.16						D, E, O, R, Z
	CO's #34 & 92	Varies				\$2,244,739.00				E, O & Z
	Time Extension change orders - CO's #80 thru 82 & 134.	Varies						446 days		D, E, X
164	Reconciliation of Amendment #3 Pod C GMP for Expansion II West County Detention Center .	7/20/2011				<\$63,591.49>				X
165	Reconciliation of Amendment #1 De-muck GMP for Expansion II West County Detention Center .	8/16/2011				<\$289,011.62>				X
166	#8-CVV GMP for Expansion II West County Detention Center.	8/16/2011				<\$582,440.27>				X
167	Reconciliation of Amendment #2 Utilities GMP for Expansion II West County Detention Center .	8/16/2011				<\$402,931.56>				X
168	install additional TV brackets, power and CATV, CCP#333- Furnish and install additional cabling for the security network, CCP #340-Furnish and install temporary signange for Main Jail, CCP #345- Furinsh and install an additional solenoid valve in Pod "F" and CCP#348- Furnish and install 8" CMU wall at Classrooms to accommodate	8/2/2011		\$0.00						D, E, O & R

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
169	#4- Out Buildings GMP for Expansion II West County Detention Center.	8/16/2011				<\$457,688.59>				X
170	#5- Asphalt Paving GMP for Expansion II West County Detention Center.	8/16/2011				<\$134,696.26>				X
171	DOP WC03 - Trane Company	10/25/2011	(\$280,900.00)							Sales Tax Savings
172	DOP WC01 - Electrical Supplies Inc.	10/25/2011	(\$73,900.00)							Sales Tax Savings
173	DOP WC05 - MCF Engineering Corporation dba Environmental Air Products	10/27/2011	(\$87,294.18)							Sales Tax Savings
174	DIR approved change order #174 - CPP's WCC 001, 002R1, 004, 008R1 & 015.	11/10/2011		\$45,182.00						E, Z
175	CUD WCC001 w/CCP's WCC003R1, 005, 009, 010R1 & 012R1	10/26/2011		\$0.00						D
176	CRC approved change order #176 CCP WCC 013	11/10/2011			\$66,682.00					D
177	DOP WC02 - Electrical Supplies Inc.	11/10/2011	(\$173,930.10)							Sales Tax Savings
178	CUD 053 w/25 CCP's on Main Jail	12/14/2011		\$0.00						D,E, O, R, X
179	DIR approved change order #179 - CPP's WCC 007, 0014, 016, 020, 021, 022 & 023.	12/14/2011		\$28,304.00						D, E
180	C.O. WCC 018-R1 Conformance Set	12/20/2011				\$2,304,942.00				D, E
181	CUD WCC002 w/CCP's WCC0017 & WCC0019	2/29/2012		\$0.00						D
182	DOP WC06 - Protect Video, Inc.	12/14/2011	(\$251,872.43)							Sales Tax Savings
183	CRC approved change order #183 w/ CCP's WCC 024, 026, 027, 030 & 031.	2/29/2012			\$70,033.00					O, Z, E

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
184	DOP WC04 - Metal Mart Inc.	3/28/2012	(\$34,704.40)							X
185	CUD WCC003 w/CCP's WCC0040 & WCC0042 R1	4/10/2012		\$0.00						O, X
186	CUD 054 w/24 CCP's on Main Jail	3/19/2012		\$0.00						D,E, O, R, X, Z
187	CRC approved change order #187 w/ CCP WCC 029	4/10/2012			\$90,648.00					O
188	DIR approved change order #188 w/ CCP's WCC 033R1, 034R1, 036, 037, 038 & 039.	4/12/2012		\$28,289.00						E, D, O
189	DIR approved change order #189 w/ CCP's WCC 028, 041, 043, 044, 045, 046 & 047.	4/13/2012		\$49,550.00						E, D, O
190	DIR approved change order #190 w/ CCP WCC 032	4/18/2012		\$49,545.00						O
191	DIR approved change order #191 w/ CCP's WCC 025R1 & 011.	4/13/2012		\$16,780.00						O
192	DIR approved change order #192 w/ CCP's WCC 035R1, 048, 057R1, 058 & 060.	4/24/2012		\$49,992.00						Z, O, E
193	DIR approved change order #193 w/ CCP's WCC 051R1, 056R1, 059, 062R1, 071, 072 & 073.	6/6/2012		\$49,341.00						D, O, E
194	CUD WCC004 w/CCP's WCC0006, WCC0049 R1, WCC050, WCC052, WCC053, WCC054, WCC055 & WCC106.	5/18/2012		\$0.00						O, X, D, Z
195	DOP WC007 - All Interior Supply, Inc.	5/8/2012	(\$36,074.82)							Sales Tax Savings
196	DOP WC009 - Ceramic Technics LTD	5/9/2012	(\$88,760.33)							Sales Tax Savings
197	DOP WC010 - Daltile	5/8/2012	(\$8,462.72)							Sales Tax Savings
198	DOP WC008 - Interface Flooring System	5/18/2012	(\$83,105.46)							Sales Tax Savings

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
199	DIR approved change order #199 w/ CCP's WCC 065, 067, 078, 080, 083 & 086.	5/25/2012		\$48,534.00						D
200	DIR approved change order #200 w/ CCP's WCC 068, 089, 093, 094, 098, 099 & 104.	6/6/2012		\$49,909.00						D, O
201	DIR approved change order #201 w/ CCP's WCC 087, 090, 097R1, 100 & 102.	6/6/2012		\$49,905.00						D, O
202	DIR approved change order #202 w/ CCP's WCC 0105, 107, 108R1, 110, 111, 120R1, 122, 124 & 126.	6/19/2012		\$48,913.00						D, O, X, R
203	DIR approved change order #203 w/ CCP's WCC 064, 066, 074, 076R1, 079R1, 081, 084, 085, 092, 095, 096, 101 & 113R1.	6/26/2012		\$49,280.00						D, E, O, X, Q, Z
204	DIR approved change order #204 w/ CCP's WCC 063, 109 & 114.	6/12/2012		\$48,548.00						D, O
205	DIR approved change order #205 w/ CCP's WCC 069, 103 & 118R1.	7/11/2012		\$86,584.00						E, O
206	DIR approved change order #206 w/ CCP's WCC 077, 088, 115, 117, 119, 121R1, 130R1, 132, 133, 134, 136, 137, 139, 140R1, 142 & 143.	7/26/2012		\$49,173.00						D, E, O, X, Q, Z
207	CRC approved change order #207 w/CCP WCC 082R1	9/12/2012			\$98,836.00					O
208	DIR approved change order #208 w/CCP WCC-144, 145, 148, 152, & 154R1	3/15/1900		\$49,945.00						O, D

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
209	DIR approved change order #208 w/CCP WCC-135, 141, 150, 143 & 167	9/11/2012		\$49,577.00						E, D, O Z
210	Increase duration of West County Detention Facility Amend #4	Pending BCC 11/20/12							236	
211	Reconciliation of Outbuildings (Amend #4).	9/29/2012		\$12,233.00			0.00			
212	Reconciliation of Amend #8.	10/22/2012		\$24,871.07			0.00			
213	Reconciliation of Demuck GMP (Amend #1).	10/3/2012		\$16,200.00			0.00			
214	Time Extension for West County Courts & increase in contract.	Pending			\$295,329.00				93	
TOTAL APPROVED TO DATE				TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
				(\$19,108,298.66)	\$1,917,488.23	\$1,299,748.94	\$2,682,912.70	0	*	*

DIR + CRC DOLLARS TO DATE
\$3,217,237.17

DIR + CRC TOTAL DAYS TO DATE
*

* Amendment #1 - 109 days Amendment #2 - 108 days Amendment #3 - 126 days Amendment #4 - 236 days Amendment #6 - 203 days Amendment #8 - 30 days

--

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 09/12/12 REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program II PROJECT NO.: 06213

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: R2007-0031
DATE:

REQUESTED AMOUNT: \$295,329.00

~~CSA~~ CHANGE ORDER NUMBER: Change Order No. 214

CONSULTANT/CONTRACTOR: Moss and Associates, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Time extension to the construction of the West County Courts (Amendment #9) of 93 days and increase to the contract for \$295,329.00.

CONSTRUCTION	\$295,329.00
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (Builder-Risk-Insurance)	_____
TOTAL	\$295,329.00

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 411 UNIT: B362 OBJ: 6002

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER *Bond*
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: _____ DATE: 9-26-12

ENCUMBRANCE NUMBER: 200-111407-748

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Moss & Associates, LLC 3019 SW 27 th Avenue, Suite 202 Ocala, FL 34474	CHANGE ORDER NO.: 214 REFERENCE CCP NO.: WCC-072R2 RESOLUTION NO.: R2007-0031 DISTRICT NO.: 6
<i>JP</i>	
PROJECT: PBC Jail Expansion Project II West County Courts	
PROJECT NO.: 06213	

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

Time extension to the construction of the West County Courts (Amendment #9) of 93 days and increase to the contract in the amount of\$295,329.00.

CONTRACT PRICE

Original Contract Price:	\$565,536.00
Amendment # 1 through #9 :	\$129,376,652.00
Previous Change Orders :	\$5,146,018.31
Task Order No. 1 thru 4 :	\$651,746.00
Previous Sales Tax C.O.'s:	-\$19,108,298.66
This Change Order No. 214 :	\$295,329.00
ADJUSTED Contract Price:	\$116,926,982.65

COMPLETION DATE

(Amendment No. 9)
 Contract Completion Date will be increased by 93 calendar days.
 Contract Notice to Proceed Date: 05/13/2011
 Contract Substantial Completion Date: 08/07/2012
 ADJUSTED Substantial Completion Date: 11/07/12

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss & Associates, LLC
 Contractor
 By: [Signature]
 Title: SUP Date: 9/23/12

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HOK Architectural Group
 Design Professional
 By: [Signature]
 Title: SR VP Date: 09/27/12

PALM BEACH COUNTY

Recommended By:

By: [Signature]
 Title: Project Manager Date: 10/26/12
 By: [Signature]
 Title: Director - CID Date: 10/26/12
 By: [Signature]
 Title: Director, FD&O Date: 10/30/12
 By: [Signature]
 Title: Legal Sufficiency - CAO Date: 11/5/12
 Approved By:
 By: _____
 Title: Chair, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Facilities Development and Operations
 2633 Vista Parkway
 West Palm Beach, FL 33411

CCP NUMBER: #WCC 070-R2
 DATE: 07/25/2012

PROJECT NAME: Palm Beach County Jail Expansion II- West
 County Courts Renovation

ATTENTION: Michael McPherson

PROJECT NUMBER: 06213

REFERENCE: WCC – Door & Hardware Submittals Field Bulletin #36.01

CONTRACT NUMBER: _____

We propose the following:

Construction Change Proposal

DESCRIPTION:

The following change order includes the revised cost for doors and hardware as well as the extended general conditions due to the time extension based on Field Bulletin #36.00 and #36.01 issued by HOK on 01/09/2012. When the conformance set was issued there were several discrepancies in the door and hardware schedule. In addition, PBC-CID had several modifications that they requested be incorporated into Field Bulletin #36.00. During the OAC meeting on 10/13/2011 HOK stated a Field Bulletin would be forthcoming. The Submittals were returned on 01/06/2012, revising over 50% of the doors and hardware. After making additional copies for PBC-CID, Moss sent the drawings to the engineer to revise for final approval. The keying schedule was sent to PBSO for approval on 02/09/2012, two days after an additional keying meeting was held. Moss received final approval from PBSO on 02/27/2012. Detention doors and frames were ordered on 02/29/2012. Except as modified below, the original contract and all prior amendments shall remain in full force and effect

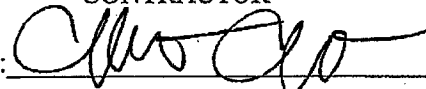
PROPOSED CONTRACT PRICE CHANGE (increases) \$ 295,329.00
 (decrease)
 (unchanged)

PROPOSED CONTRACT TIME CHANGE (increases) 93 Days
 (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION November 06, 2012 date

DISTRIBUTION:
 Moss: Mike Mazza

FROM: Moss & Associates LLC
 CONTRACTOR

SIGNED: 

DATE: 07/25/2012







Palm Beach County Jail Expansion - II

West County Courts Renovation
 July 26, 2012
 CCP #WCC 070-R2 - Field Bulletin #36.01

Div.	Description	Qty	TOTAL
1	General Conditions (TAB 3)		
	Cost based on September 07, 2012 (FINAL COMPLETION) thru December 10, 2012		
	Lump Sum General Conditions		\$ 166,686
	Reimbursable General Conditions		
	PBC-Copier Maintenance		\$ 3,500
	Drinking Water Ice/Cups		\$ 350
	Power-Construction Trailers		\$ 5,833
	Power-Construction Site		\$ 583
	Office Trailer Compound		\$ 4,911
	Extra Drawing/Printing Costs		\$ 6,999
	Construction Waste Management		\$ 4,999
	Sanitary Facilities		\$ 1,750
	Temporary Construction		\$ 2,333
	Small Tools		\$ 1,167
	Storage Trailers		\$ 817
	Subtotal General Conditions		\$ 199,928
	Subcontractor Proposal Values (TAB 5)		
11	This subcontractor shall furnish and install additional doors and hardware as described in West County Courts FB#36.01 dated 01/09/2012 from HOK	Comerstone	\$ 175,180.17
11	CREDIT for Allowance Carried in Conformance Set	Comerstone	\$ (175,820.00)
11	Original Amount Carried in Conformance Set for Hurricane Glazing (\$51,390) & Credit for Revised Amount (45,756)	Comerstone	\$ (5,634.00)
23	The following cost is for extended general conditions due to a (-64) day delay as described in West County Courts FB#36.01 dated 01/09/2012 from HOK. This includes 100% of a superintendent and 0% of PM time.	Southeast Mech	\$ 44,967.00
26	The following cost is for extended general conditions due to a (-64) day delay as described in West County Courts FB#36.01 dated 01/09/2012 from HOK. This includes 50% of a superintendent and 30% of PM time.	Meisner	\$ 34,565.16
	Subtotal		\$ 273,186
	Subbonds / Subguard	1.25%	\$ 3,414.83
	Builders Risk Insurance		N/A
	Performance Bond	0.90%	\$ 2,458.68
	General Liability Insurance / C.C.I.P.	1.30%	\$ 3,551.42
	Subtotal		\$ 282,611
	Construction Manager Fee	4.50%	\$ 12,718
	TOTAL		\$ 295,329





Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Duration	2012												2013	
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
COURTS CONFORMANCE SET 02.22.2012 ...		409	02-May-11 A	30-Nov-11	10-Dec-12	10-Dec-12	0														
Potential Impact(s)		259	01-Jun-11 A	30-Nov-11	07-May-12	10-Dec-12	150														
Delay NTP - NTP & Temporary Wall		157	01-Jun-11 A	08-Dec-11	13-Dec-11 A	10-Dec-12	100														
Original NTP		5	01-Jun-11 A	08-Dec-11	22-Jun-11 A	10-Dec-12	100														
DEL-100	DEMO Permit Received	1	01-Jun-11 A	08-Dec-11	09-Jun-11 A	08-Dec-11															
DEL-110	Demolition Mobilization Scheduled	3	08-Jun-11 A	08-Dec-11	13-Jun-11 A	08-Dec-11															
DEL-130	Building Department Request - 1hr Ts...	3	08-Jun-11 A	10-Dec-12	09-Jun-11 A	10-Dec-12															
DEL-120	Moss Issues Revised Drawings to Sub...	5	13-Jun-11 A	10-Dec-12	17-Jun-11 A	10-Dec-12															
DEL-140	Moss Proceeds with 1hr Temp Wall	1	20-Jun-11 A	10-Dec-12	22-Jun-11 A	10-Dec-12															
CCP/CCP NTP		2	06-Nov-11 A	13-Dec-11	13-Dec-11 A	13-Dec-11	64														
REV-1020	PBC Issue NTP for CCP #001/004/01...	1	09-Nov-11 A	13-Dec-11	09-Nov-11 A	13-Dec-11															
REV-1090	MOSS Subcontractors Remobilize	7	10-Nov-11 A	13-Dec-11	18-Nov-11 A	13-Dec-11															
REV-1000	ADDITIONAL DEMOLITION - FIELD B...	15	21-Nov-11 A	13-Dec-11	13-Dec-11 A	13-Dec-11															
REV-1010	ADDITIONAL STEEL - FIELD BULLET...	8	21-Nov-11 A	13-Dec-11	22-Dec-11 A	13-Dec-11															
Delay NTP - Conformance Set		108	11-Jul-11 A	09-Dec-11	22-Dec-11 A	14-Dec-11	64														
DEL-205	HOK Issues Conformance Set	34	11-Jul-11 A	09-Dec-11	25-Aug-11 A	09-Dec-11															
DEL-200	PBC-CID Issues "Slow Down"	84	19-Jul-11 A	14-Dec-11	20-Dec-11 A	14-Dec-11															
DEL-210	Moss Review & Price Conformance D...	33	26-Aug-11 A	14-Dec-11	12-Oct-11 A	14-Dec-11															
DEL-215	PBC-CID Issues Comments on Pricing...	7	13-Oct-11 A	14-Dec-11	27-Oct-11 A	14-Dec-11															
DEL-225	Moss Responds to Comments and Re...	5	24-Oct-11 A	14-Dec-11	01-Nov-11 A	14-Dec-11															
DEL-255	Conformance Set on Agenda for Boar...	11	01-Nov-11 A	14-Dec-11	19-Dec-11 A	14-Dec-11															
DEL-235	PBC-CID Board Meeting Approval	1	20-Dec-11 A	14-Dec-11	22-Dec-11 A	14-Dec-11															
DEL-245	PBC-CID Issues NTP	1	20-Dec-11 A	14-Dec-11	22-Dec-11 A	14-Dec-11															
Delay NTP - HOK Returns / Submittal		269	17-Nov-11 A	01-Dec-11	07-May-12	10-Dec-12	180														
REV-1040	HOK Returns (1) "Approved As Noted..."	10	17-Nov-11 A	01-Dec-11	05-Jan-12 A	01-Dec-11															
REV-1100	PBC Request Additional Copies from ...	2	06-Jan-12 A	01-Dec-11	09-Jan-12 A	01-Dec-11															
REV-1210	HOK Issues FB#36.00	1	09-Jan-12 A	10-Dec-12	09-Jan-12 A	10-Dec-12															
REV-1220	HOK Issues FB#36.01 REVISED	1	10-Jan-12 A	10-Dec-12	13-Jan-12 A	10-Dec-12															
Cornerstone / Door / Hardware		41	12-Jan-12 A	01-Dec-11	07-May-12	20-Dec-11	64														
REV-1140	Moss Revise Door/Hardware Schedule	12	12-Jan-12 A	01-Dec-11	06-Feb-12 A	01-Dec-11															
REV-1170	Revised Eng for Commercial HM Fram...	20	16-Jan-12 A	19-Dec-11	30-Jan-12 A	19-Dec-11															
REV-1160	Cornerstone "Quick Ship" Phase I HM ...	15	14-Feb-12 A	20-Dec-11	01-Mar-12	20-Dec-11	-50														
Revised Eng / Keying / Meeting		62	11-Jan-12 A	02-Dec-11	02-Mar-12	02-Dec-11	-62														
REV-1190	Revised Eng for Detention HM Frame...	20	11-Jan-12 A	02-Dec-11	02-Mar-12	02-Dec-11	-62														
REV-1030	PBSO Transmit Final Key Schedule A...	8	02-Feb-12 A	01-Dec-11	01-Mar-12	01-Dec-11	-62														
REV-1150	Additional Keying Meeting	1	07-Feb-12 A	01-Dec-11	07-Feb-12 A	01-Dec-11															
REV-1230	Cornerstone Requests for Additional I...	6	16-Feb-12 A	30-Nov-11	23-Feb-12 A	30-Nov-11															
REV-1260	Moss submit Pricing to PBC-CID	7	24-Feb-12 A	30-Nov-11	01-Mar-12	30-Nov-11	-64														
REV-1200	Cornerstone HM Detention Frames	41	29-Feb-12 A	02-Dec-11	27-Apr-12	31-Jan-12	-63														
OAE-700	Cornerstone HM Detention Doors	46	29-Feb-12 A	01-Dec-11	04-May-12	06-Feb-12	-64														
Revised Eng / Keying / Meeting		61	07-Feb-12 A	10-Dec-12	07-May-12	10-Dec-12	180														
REV-3000	Moss issues PBSO/HOK Revised Keyi...	3	07-Feb-12 A	10-Dec-12	09-Feb-12 A	10-Dec-12															
REV-3010	PBSO Returns Revised Keying Sched...	12	09-Feb-12 A	10-Dec-12	24-Feb-12 A	10-Dec-12															
REV-3020	Moss Issues Final Key Schedule for A...	3	27-Feb-12 A	30-Nov-11	29-Feb-12 A	30-Nov-11															
REV-3040	PBSO Signs Off on Final Key Schedule	1	29-Feb-12 A	30-Nov-11	29-Feb-12 A	30-Nov-11															
OAE-680	Cornerstone Detention Locks & Hardw...	48	01-Mar-12	30-Nov-11	07-May-12	07-Feb-12	-64														

 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

MOSS AND ASSOCIATES, LLC
PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)
01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

1 of 10
Run Date: 02-MAR-2012
Data Date: 01-MAR-2012

Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Effort	2012												2013					
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb				
Dependencies - Field Bulletin																									
REV-1050	Field Bulletin #28.00 Issued	1	09-Nov-11 A	09-Dec-11	09-Nov-11 A	09-Dec-11	10																		
REV-1060	RF#158 Issued for FB#28.00	2	10-Nov-11 A	09-Dec-11	11-Nov-11 A	09-Dec-11																			
REV-1070	HOK/Slider Issue Response to RF#158	7	11-Nov-11 A	09-Dec-11	17-Nov-11 A	09-Dec-11																			
REV-1110	Field Bulletin #28.01 Issued	1	18-Nov-11 A	09-Dec-11	18-Nov-11 A	09-Dec-11																			
REV-1120	Moss Issues RF#158-R1	1	18-Nov-11 A	09-Dec-11	28-Nov-11 A	09-Dec-11																			
REV-1080	Moss Reviews/Revises Submittals an...	30	29-Nov-11 A	09-Dec-11	18-Jan-12 A	09-Dec-11																			
REV-1130	HOK/PBC to Review Revised Submittals	10	19-Jan-12 A	09-Dec-11	01-Feb-12 A	09-Dec-11																			
REV-1180	PBC Bldg Dept to Issue a Permit	30	03-Feb-12 A	16-Feb-12	05-Mar-12	20-Feb-12	-10																		
Dependencies - Security Electronics																									
REV-1500	PBC Issues "HOLD" on Security Electr...	102	27-Jul-11 A	23-Dec-11	05-Jan-12 A	23-Dec-11																			
REV-1510	HOK Issues REVISIONS via Email	1	02-Sep-11 A	23-Dec-11	02-Jan-12 A	23-Dec-11																			
REV-1520	Moss Reviews/Revises Submittals	10	06-Jan-12 A	23-Dec-11	20-Jan-12 A	23-Dec-11																			
REV-1530	HOK/PBC to Review Revised Submittals	16	23-Jan-12 A	23-Dec-11	15-Feb-12 A	23-Dec-11																			
Courts Pre-Construction																									
PBC Move Out																									
A1020	Law Enforcement Move Out	5	02-May-11 A	08-Dec-11	06-May-11 A	08-Dec-11																			
A1170	Asbestos Inspection (by Owner)	3	09-May-11 A	08-Dec-11	11-May-11 A	08-Dec-11																			
A1580	Owner to Supply Asbestos Report to ...	10	12-May-11 A	08-Dec-11	25-May-11 A	08-Dec-11																			
Permits & NTP																									
A1010	All Permits Received	10	02-May-11 A	10-Dec-12	13-May-11 A	10-Dec-12																			
A1000	PBC Issues Contract to Moss	3	13-May-11 A	08-Dec-11	17-May-11 A	08-Dec-11																			
A4330	PBC Issues NTP	0	13-May-11 A	08-Dec-11																					
Temporary Construction																									
A1040	Install Temporary Fence and Gates	8	13-May-11 A	08-Dec-11	24-May-11 A	08-Dec-11																			
A1030	Build Out of Temp Judge's Office	5	26-May-11 A	08-Dec-11	02-Jun-11 A	08-Dec-11																			
A1050	Build Temporary Sound Walls & Inmat...	5	26-May-11 A	08-Dec-11	02-Jun-11 A	08-Dec-11																			
A1060	Reprogram Fire Alarm in Area	5	26-May-11 A	08-Dec-11	02-Jun-11 A	08-Dec-11																			
A1070	Build Temporary Partition at Medical	5	26-May-11 A	08-Dec-11	02-Jun-11 A	08-Dec-11																			
Submittals																									
A1001	Moss Contract with MEP/F, Drywall, F...	5	13-May-11 A	08-Dec-11	19-May-11 A	08-Dec-11																			
A1002	Moss Contract with Detention/Steel/Fir...	10	18-May-11 A	09-Dec-11	01-Jun-11 A	09-Dec-11																			
A1012	Moss Contract with All Remaining Subs	20	18-May-11 A	08-Dec-11	05-Aug-11 A	08-Dec-11																			
Dependencies - Mechanical & Electrical Submittals																									
MR-100	Subsurface Investigation of Existing C...	9	20-May-11 A	08-Dec-11	02-Jun-11 A	08-Dec-11																			
MR-390	Plumbing: Fixtures/WH/WC/Equipment	15	20-May-11 A	22-Dec-11	11-Aug-11 A	22-Dec-11																			
MR-400	Plumbing: Piping/Fittings/Insulation	15	20-May-11 A	22-Dec-11	11-Aug-11 A	22-Dec-11																			
MR-410	HVAC: VFD's/MTL Ducts/Insulation	22	20-May-11 A	10-Jan-12	13-Jul-11 A	10-Jan-12																			
MR-420	HVAC: A/H Units & Split System Units	15	20-May-11 A	22-Feb-12	17-Jun-11 A	22-Feb-12																			
MR-430	HVAC: Piping/Controls/Terminal/Difus...	18	20-May-11 A	22-Dec-11	13-Jul-11 A	22-Dec-11																			
MR-470	Electrical: Lightning Protection	25	20-May-11 A	10-Feb-12	27-Jun-11 A	10-Feb-12																			
MR-500	Sec Elect: Fiber/Raceway/Comp	18	20-May-11 A	29-Dec-11	27-Jun-11 A	29-Dec-11																			
MR-510	Sec Elect: Touchscreen/CCTV/Interco...	20	20-May-11 A	23-Dec-11	18-Jul-11 A	23-Dec-11																			
MR-450	Electrical: Lighting & Controls	20	01-Jun-11 A	10-Feb-12	27-Jun-11 A	10-Feb-12																			
MR-460	Electrical: Switchgear/Switches/Break...	18	01-Jun-11 A	25-Jan-12	27-Jun-11 A	25-Jan-12																			
MR-480	Electrical: Fire Alarm & Low Voltage	25	01-Jun-11 A	10-Feb-12	11-Aug-11 A	10-Feb-12																			
MR-160	Metal Stairs & Railings	16	02-Jun-11 A	10-Jan-12	04-Oct-11 A	10-Jan-12																			

 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

MOSS AND ASSOCIATES, LLC
PBC JAIL EXP II - COURTS SCHEDULE W/ DELAY(s)
01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

2 of 10
 Run Date: 02-MAR-2012
 Data Date: 01-MAR-2012

Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Float	2012												2013						
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb					
MR-200	Firestopping & Spray Fireproof	10	02-Jun-11 A	13-Dec-11	22-Jul-11 A	13-Dec-11																				
MR-250	MEP/F Coordination & Access Panels	20	13-Jun-11 A	10-Jan-12	15-Aug-11 A	10-Jan-12																				
MR-370	Canopy	17	13-Jun-11 A	09-Dec-11	16-Aug-11 A	09-Dec-11																				
MR-110	Cast-In-Place Concrete	1	16-Jun-11 A	08-Dec-11	26-Jul-11 A	08-Dec-11																				
MR-130	CMU	12	16-Jun-11 A	20-Jan-12	26-Jul-11 A	20-Jan-12																				
MR-170	Int Architectural Woodwork	16	16-Jun-11 A	02-Feb-12	24-Aug-11 A	02-Feb-12																				
MR-180	Waterproofing	7	16-Jun-11 A	08-Feb-12	22-Sep-11 A	08-Feb-12																				
MR-190	Roofing/Flashing/Lightweight	16	16-Jun-11 A	27-Jan-12	22-Sep-11 A	27-Jan-12																				
MR-300	Flooring (Tile/VCT/Carpet Tile/Resilien...	19	16-Jun-11 A	22-Feb-12	07-Oct-11 A	22-Feb-12																				
MR-320	Painting	21	16-Jun-11 A	26-Jan-12	08-Dec-11 A	26-Jan-12																				
MR-330	Specialties (Display/Lockers/FE/Flagp...	21	16-Jun-11 A	30-Jan-12	13-Dec-11 A	30-Jan-12																				
MR-340	Signage	21	16-Jun-11 A	04-Jan-12	13-Dec-11 A	04-Jan-12																				
MR-350	Toilet Accessories & Partitions	21	16-Jun-11 A	23-Jan-12	13-Dec-11 A	23-Jan-12																				
MR-440	Electrical: Hangers/Conduit/Wire/Race...	18	22-Jun-11 A	22-Dec-11	12-Jul-11 A	22-Dec-11																				
MR-490	Electrical: Communications	25	22-Jun-11 A	07-Feb-12	12-Jul-11 A	07-Feb-12																				
MR-210	HM Doors & Frames	17	01-Jul-11 A	20-Dec-11	02-Aug-11 A	20-Dec-11																				
MR-220	Int Aluminum Frames	17	01-Jul-11 A	04-Jan-12	02-Aug-11 A	04-Jan-12																				
MR-230	Wood Doors	17	01-Jul-11 A	04-Jan-12	02-Aug-11 A	04-Jan-12																				
MR-260	Aluminum Storefronts	17	01-Jul-11 A	04-Jan-12	02-Aug-11 A	04-Jan-12																				
MR-270	Builders Hardware	21	01-Jul-11 A	10-Dec-12	02-Aug-11 A	10-Dec-12																				
MR-280	Glazing & Sec Glazing	21	01-Jul-11 A	19-Dec-11	02-Aug-11 A	19-Dec-11																				
MR-360	Detention Equipment & Furniture	21	01-Jul-11 A	10-Dec-12	02-Aug-11 A	10-Dec-12																				
MR-290	Drywall & Mt Framing	17	20-Jul-11 A	22-Dec-11	28-Sep-11 A	22-Dec-11																				
MR-140	Structural Steel Framing	6	22-Aug-11 A	20-Jan-12	01-Sep-11 A	20-Jan-12																				
MR-150	Steel Joist/Girders/Decking	13	22-Aug-11 A	20-Jan-12	09-Sep-11 A	20-Jan-12																				
MR-380	Fire Suppression	15	22-Aug-11 A	16-Jan-12	29-Sep-11 A	16-Jan-12																				
CHIEF ELECTRICIAN		10	17-Jun-11 A	08-Dec-11	21-Mar-12	10-Dec-12	110																			
OAE-170	HVAC: AH Units & Split System Units	15	17-Jun-11 A	22-Feb-12	18-Jul-11 A	22-Feb-12																				
OAE-200	Electrical: Lighting & Controls	15	27-Jun-11 A	10-Feb-12	26-Jul-11 A	10-Feb-12																				
OAE-210	Electrical: Switchgear/Switches/Break...	15	27-Jun-11 A	25-Jan-12	27-Jul-11 A	25-Jan-12																				
OAE-220	Electrical: Lightning Projection	15	27-Jun-11 A	10-Feb-12	27-Jul-11 A	10-Feb-12																				
OAE-250	Sec Elect: Fiber/Raceway/Comp	15	27-Jun-11 A	29-Dec-11	27-Jul-11 A	29-Dec-11																				
OAE-260	Sec Elect: Touchscreen/CCTV/Interco...	15	27-Jun-11 A	23-Dec-11	27-Jul-11 A	23-Dec-11																				
OAE-190	Electrical: Hangers/Conduit/Wire/Race...	15	12-Jul-11 A	22-Dec-11	11-Aug-11 A	22-Dec-11																				
OAE-230	Electrical: Fire Alarm & Low Voltage	15	12-Jul-11 A	10-Feb-12	12-Sep-11 A	10-Feb-12																				
OAE-240	Electrical: Communications	15	12-Jul-11 A	07-Feb-12	15-Aug-11 A	07-Feb-12																				
OAE-160	HVAC: VFD's/MTL Ducts/Insulation	15	13-Jul-11 A	10-Jan-12	12-Aug-11 A	10-Jan-12																				
OAE-180	HVAC: Piping/Controls/Terminal/Diffus...	15	13-Jul-11 A	22-Dec-11	12-Aug-11 A	22-Dec-11																				
OAE-300	Firestopping & Spray Fireproof	15	22-Jul-11 A	13-Dec-11	19-Aug-11 A	13-Dec-11																				
OAE-390	Cast-In-Place Concrete	9	26-Jul-11 A	08-Dec-11	19-Aug-11 A	08-Dec-11																				
OAE-400	CMU	15	26-Jul-11 A	20-Jan-12	19-Aug-11 A	20-Jan-12																				
OAE-310	HM Doors & Frames	15	02-Aug-11 A	20-Dec-11	17-Nov-11 A	20-Dec-11																				
OAE-320	Int Aluminum Frames	15	02-Aug-11 A	04-Jan-12	09-Nov-11 A	04-Jan-12																				
OAE-330	Wood Doors	15	02-Aug-11 A	04-Jan-12	17-Nov-11 A	04-Jan-12																				
OAE-340	Aluminum Storefronts	15	02-Aug-11 A	04-Jan-12	17-Nov-11 A	04-Jan-12																				
OAE-350	Builders Hardware	15	02-Aug-11 A	10-Dec-12	18-Nov-11 A	10-Dec-12																				
OAE-360	Glazing & Sec Glazing	15	02-Aug-11 A	19-Dec-11	15-Sep-11 A	19-Dec-11																				
OAE-370	Detention Equipment & Furniture	15	02-Aug-11 A	10-Dec-12	17-Nov-11 A	10-Dec-12																				

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

MOSS AND ASSOCIATES, LLC

PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)

01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

3 of 10

Run Date: 02-MAR-2012

Data Date: 01-MAR-2012

Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Float	2012												2013			
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		
OAE-140	Plumbing: Fixtures/WH/WC/Equipment	15	11-Aug-11 A	22-Dec-11	31-Aug-11 A	22-Dec-11																	
OAE-150	Plumbing: Piping/Fittings/Insulation	15	11-Aug-11 A	22-Dec-11	31-Aug-11 A	22-Dec-11																	
OAE-110	MEP/F Coordination & Access Panels	15	15-Aug-11 A	10-Jan-12	13-Sep-11 A	10-Jan-12																	
OAE-380	Canopy	15	16-Aug-11 A	09-Dec-11	14-Nov-11 A	09-Dec-11																	
OAE-270	Structural Steel Framing	15	01-Sep-11 A	20-Jan-12	14-Sep-11 A	20-Jan-12																	
OAE-280	Steel Joist/Girders/Decking	15	09-Sep-11 A	20-Jan-12	03-Oct-11 A	20-Jan-12																	
OAE-410	Int Architectural Woodwork	15	22-Sep-11 A	02-Feb-12	16-Nov-11 A	02-Feb-12																	
OAE-365	Waterproofing	15	22-Sep-11 A	08-Feb-12	12-Oct-11 A	08-Feb-12																	
OAE-375	Roofing/Flashing/Lightweight	15	22-Sep-11 A	27-Jan-12	21-Oct-11 A	27-Jan-12																	
OAE-120	Drywall & Mill Framing	15	22-Sep-11 A	22-Dec-11	21-Oct-11 A	22-Dec-11																	
OAE-130	Fire Suppression	15	29-Sep-11 A	16-Jan-12	28-Oct-11 A	16-Jan-12																	
OAE-290	Metal Stairs & Railings	15	04-Oct-11 A	10-Jan-12	09-Nov-11 A	10-Jan-12																	
OAE-385	Flooring (Tile/VCT/Carpet Tile/Resilien...	15	07-Oct-11 A	22-Feb-12	16-Nov-11 A	22-Feb-12																	
OAE-425	Signage	15	16-Nov-11 A	04-Jan-12	21-Mar-12	24-Jan-12																	
OAE-405	Painting	15	08-Dec-11 A	26-Jan-12	29-Feb-12 A	26-Jan-12																	
OAE-415	Specialties (Display/Lockers/FE/Flagp...	15	13-Dec-11 A	30-Jan-12	21-Feb-12 A	30-Jan-12																	
OAE-435	Toilet Accessories & Partitions	15	13-Dec-11 A	23-Jan-12	21-Feb-12 A	23-Jan-12																	
WOODWORK & FABRICATION			01-May-11 A	01-Dec-11	01-May-12	10-Dec-12	140																
OAE-460	Drywall & Mill Framing	5	02-May-11 A	22-Dec-11	06-May-11 A	22-Dec-11																	
OAE-430	Plumbing: Fixtures/WH/WC/Equipment	5	02-Jun-11 A	22-Dec-11	08-Jun-11 A	22-Dec-11																	
OAE-440	Plumbing: Piping/Fittings/Insulation	5	02-Jun-11 A	22-Dec-11	08-Jun-11 A	22-Dec-11																	
OAE-420	Sprinkler System: Pipe, Heads & Valves	5	11-Jul-11 A	16-Jan-12	15-Jul-11 A	16-Jan-12																	
OAE-560	HVAC: VFD's/MTL Ducts/Insulation	15	25-Jul-11 A	10-Jan-12	12-Aug-11 A	10-Jan-12																	
OAE-450	HVAC: AH Units & Split System Units	60	25-Jul-11 A	22-Feb-12	17-Oct-11 A	22-Feb-12																	
OAE-470	HVAC: Piping/Controls/Terminal/Diffus...	6	25-Jul-11 A	22-Dec-11	01-Aug-11 A	22-Dec-11																	
OAE-480	Electrical: Hangers/Conduit/Wire/Race...	5	27-Jul-11 A	22-Dec-11	02-Aug-11 A	22-Dec-11																	
OAE-520	Electrical: Lighting & Controls	30	27-Jul-11 A	10-Feb-12	07-Sep-11 A	10-Feb-12																	
OAE-490	Electrical: Switchgear/Switches/Break...	18	27-Jul-11 A	25-Jan-12	19-Aug-11 A	25-Jan-12																	
OAE-640	Electrical: Lightning Protection	8	27-Jul-11 A	10-Feb-12	05-Aug-11 A	10-Feb-12																	
OAE-650	Electrical: Fire Alarm & Low Voltage	10	27-Jul-11 A	10-Feb-12	09-Aug-11 A	10-Feb-12																	
OAE-660	Electrical: Communications	20	27-Jul-11 A	07-Feb-12	23-Aug-11 A	07-Feb-12																	
OAE-670	Cast-In-Place Concrete	1	19-Aug-11 A	08-Dec-11	22-Aug-11 A	08-Dec-11																	
OAE-710	CMU	8	19-Aug-11 A	20-Jan-12	29-Aug-11 A	20-Jan-12																	
OAE-580	Firestopping & Spray Fireproof	5	19-Aug-11 A	13-Dec-11	25-Aug-11 A	13-Dec-11																	
OAE-540	Structural Steel Framing	5	14-Sep-11 A	20-Jan-12	23-Sep-11 A	20-Jan-12																	
OAE-550	Steel Joist/Girders/Decking	20	03-Oct-11 A	20-Jan-12	28-Oct-11 A	20-Jan-12																	
PRF-100	Keying Meeting	5	10-Oct-11 A	10-Dec-12	14-Oct-11 A	10-Dec-12																	
OAE-445	Waterproofing	10	12-Oct-11 A	08-Feb-12	25-Oct-11 A	08-Feb-12																	
OAE-465	Roofing/Flashing/Lightweight	10	21-Oct-11 A	27-Jan-12	03-Nov-11 A	27-Jan-12																	
OAE-475	Flooring (Tile/VCT/Carpet Tile/Resilien...	25	16-Nov-11 A	22-Feb-12	22-Dec-11 A	22-Feb-12																	
OAE-590	HM Door Frames	12	03-Feb-12 A	20-Dec-11	01-Mar-12	20-Dec-11																	
OAE-690	Glazing & Sec Glazing	50	07-Feb-12 A	19-Dec-11	09-May-12	28-Feb-12																	
OAE-570	Metal Stairs & Railings	25	13-Feb-12 A	10-Jan-12	04-Apr-12	13-Feb-12																	
OAE-630	Canopy	50	20-Feb-12 A	09-Dec-11	09-May-12	20-Feb-12																	
OAE-500	Sec Elect: BdA, Cameras & Card Rea...	20	22-Feb-12 A	29-Dec-11	28-Mar-12	26-Jan-12																	
OAE-530	Sec Elect: Door Controls & X-Ray Mac...	30	22-Feb-12 A	23-Dec-11	11-Apr-12	06-Feb-12																	
OAE-600	Int Aluminum Frames	40	23-Feb-12 A	04-Jan-12	25-Apr-12	28-Feb-12																	
OAE-610	HM & Wood Doors	36	24-Feb-12 A	04-Jan-12	19-Apr-12	22-Feb-12																	

Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

MOSS AND ASSOCIATES, LLC
PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)
01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

4 of 10
 Run Date: 02-MAR-2012
 Data Date: 01-MAR-2012

Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Float	2012												2013								
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb							
OAE-620	Aluminum Storefronts	40	24-Feb-12	04-Jan-12	25-Apr-12	28-Feb-12	-41																					
OAE-485	Painting	5	27-Feb-12	26-Jan-12	07-Mar-12	01-Feb-12	-25																					
OAE-495	Specialties (Display/Lockers/FE/Flagpoles/Proj Scrn)	25	01-Mar-12	30-Jan-12	04-Apr-12	02-Mar-12	-23																					
OAE-615	Toilet Accessories & Partitions	30	01-Mar-12	23-Jan-12	11-Apr-12	02-Mar-12	-28																					
OAE-720	Int Architectural Woodwork	20	01-Mar-12	02-Feb-12	28-Mar-12	29-Feb-12	-20																					
OAE-505	Signage	25	22-Mar-12	25-Jan-12	25-Apr-12	28-Feb-12	-41																					
Courts Construction - Phase I & II																												
Phase I - Demolition PDC																												
A4580	Demolition - Crew 1 Sawcutting	12	14-Jun-11	08-Dec-11	28-Jun-11	08-Dec-11																						
A4590	Demolition - Crew 2 Walls/Ceilings/Misc	16	16-Jun-11	08-Dec-11	08-Jul-11	08-Dec-11																						
A4600	Temporary Shoring	5	20-Jun-11	10-Jan-12	24-Jun-11	10-Jan-12																						
A4610	MEP Demolition - Above Ceiling	10	27-Jun-11	10-Jan-12	11-Jul-11	10-Jan-12																						
Phase II AREA C																												
Phase II - 700-30 PDC																												
A2320	Install Underground MEPP	6	06-Sep-11	08-Dec-11	03-Feb-12	08-Dec-11																						
A2330	FRIP Footings	5	06-Oct-11	08-Dec-11	17-Jan-12	08-Dec-11																						
A2560	Frame Walls	5	24-Oct-11	22-Dec-11	10-Feb-12	22-Dec-11																						
A2360	Install CMU & FRIP @ Door Openings	7	09-Nov-11	20-Jan-12	06-Feb-12	20-Jan-12																						
A2340	MEPP In Wall Rough In	7	14-Nov-11	22-Dec-11	23-Mar-12	03-Jan-12	-58																					
A2520	Install Structural Steel	4	01-Dec-11	20-Jan-12	20-Feb-12	20-Jan-12																						
A2530	Install Tie-Beams	5	01-Dec-11	20-Jan-12	01-Mar-12	20-Jan-12	-26																					
A2680	CIP Concrete @ Corridor	4	03-Jan-12	16-Feb-12	27-Jan-12	16-Feb-12																						
A2380	Mechanical OH Rough-In	15	19-Jan-12	10-Jan-12	15-Mar-12	10-Jan-12	-46																					
REV-200	Electrical Rough CA-112 to Main Elect...	15	20-Jan-12	20-Jan-12	13-Mar-12	20-Jan-12	-36																					
A2570	Electrical OH Rough-In	20	23-Jan-12	10-Jan-12	15-Mar-12	10-Jan-12	-46																					
A2650	Fire Sprinkler OH Rough-In	5	06-Feb-12	16-Jan-12	16-Feb-12	16-Jan-12																						
REV-230	Frame Shaft Ceiling	10	21-Feb-12	08-Dec-11	14-Mar-12	21-Dec-11	-58																					
A2540	Rework Framing/Drywall for HM Frames	4	01-Mar-12	10-Jan-12	06-Mar-12	13-Jan-12	-37																					
REV-210	Courtroom Audio Rough-In	8	15-Mar-12	11-Jan-12	26-Mar-12	20-Jan-12	-46																					
REV-220	Additional Fixtures in Rec Yard(s)	8	15-Mar-12	11-Jan-12	26-Mar-12	20-Jan-12	-46																					
A2410	O/A/E In-Wall Inspections	1	26-Mar-12	27-Jan-12	26-Mar-12	27-Jan-12	-41																					
A2420	Bldg Dept Inspection(s)	1	26-Mar-12	04-Jan-12	26-Mar-12	04-Jan-12	-58																					
A2440	Hang/Tape & Finish Drywall	7	27-Mar-12	05-Jan-12	04-Apr-12	13-Jan-12	-58																					
A2390	Frame Ceilings	5	05-Apr-12	16-Jan-12	11-Apr-12	20-Jan-12	-58																					
A2640	O/A/E OH Inspections	1	12-Apr-12	23-Jan-12	12-Apr-12	23-Jan-12	-58																					
A2400	Install Wire Security Mesh	3	13-Apr-12	24-Jan-12	17-Apr-12	26-Jan-12	-58																					
A2450	Plaster Ceilings	3	18-Apr-12	30-Jan-12	20-Apr-12	01-Feb-12	-57																					
A2580	Install SE Cabinets & Equipment	7	18-Apr-12	27-Jan-12	26-Apr-12	06-Feb-12	-58																					
A2370	Prime and 1st Coat of Paint	3	23-Apr-12	02-Feb-12	25-Apr-12	06-Feb-12	-57																					
A2460	Install MEPP Trim & Lighting	10	26-Apr-12	10-Feb-12	09-May-12	23-Feb-12	-54																					
A2670	Install Signage	2	26-Apr-12	29-Feb-12	27-Apr-12	01-Mar-12	-41																					
A2590	SE: Terminate Wire @ Equip Rm & Do...	10	27-Apr-12	07-Feb-12	10-May-12	20-Feb-12	-58																					
A2600	SE: Install Field Devices, Cameras & ...	10	27-Apr-12	07-Feb-12	10-May-12	20-Feb-12	-58																					
A2350	Post Set HM Frames in CMU & Drywall	8	30-Apr-12	01-Feb-12	09-May-12	10-Feb-12	-63																					
A2490	Install Doors & Hardware	10	07-May-12	07-Feb-12	18-May-12	20-Feb-12	-64																					
A2500	MEPP Testing	5	10-May-12	24-Feb-12	16-May-12	01-Mar-12	-54																					
A2510	Install Tit Partitions & Accessories	4	10-May-12	05-Mar-12	15-May-12	08-Mar-12	-48																					
A2660	Install Glazing & Detention Equip	2	10-May-12	29-Feb-12	11-May-12	01-Mar-12	-51																					

Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

MOSS AND ASSOCIATES, LLC
PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)
01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

5 of 10
 Run Date: 02-MAR-2012
 Data Date: 01-MAR-2012





Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Float	2012												2013			
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		
REV-300	Bldg Dept Inspection(s)	2	10-May-12	14-Feb-12	11-May-12	15-Feb-12	-62																
REV-310	Patch/Grout CMU & Drywall at Door O...	4	14-May-12	16-Feb-12	17-May-12	21-Feb-12	-62																
A2480	Install Flooring	7	18-May-12	22-Feb-12	29-May-12	01-Mar-12	-62																
A2610	SE: Testing	10	21-May-12	21-Feb-12	04-Jun-12	05-Mar-12	-64																
A2470	Final Paint	5	30-May-12	02-Mar-12	05-Jun-12	08-Mar-12	-62																
ARABIC ROOM																							
A4520	Coordinate Inmate Relocation w/ PBSO	1	23-Jan-12 A	27-Jan-12	31-Jan-12 A	27-Jan-12																	
A4480	Demo Existing Rooftop Units	8	01-Feb-12 A	27-Jan-12	10-Feb-12 A	27-Jan-12																	
A4490	Set New RTU Curbs	5	08-Feb-12 A	27-Jan-12	17-Feb-12 A	27-Jan-12																	
A4500	Install/Patch Roof Opening(s)	7	17-Feb-12 A	27-Jan-12	27-Jan-12	27-Jan-12	-41																
A2690	Install Roofing @ Corridor	4	01-Mar-12	16-Feb-12	06-Mar-12	21-Feb-12	-10																
A2550	Install Lightning Protection	8	27-Mar-12	10-Feb-12	05-Apr-12	21-Feb-12	-32																
A2620	Mech/Elect: Install RTU's	4	06-Apr-12	22-Feb-12	11-Apr-12	27-Feb-12	-32																
A2630	Mech/Elect: Final Connections RTU's	5	12-Apr-12	15-Mar-12	18-Apr-12	21-Mar-12	-20																
GENERAL DEMOLITION AREA																							
A1530	Demolition - Crew 1 Sawcutting	12	09-Jun-11 A	13-Dec-11	24-Jun-11 A	13-Dec-11																	
A1590	Demolition - Crew 2 Walls/Ceilings/Misc	16	11-Jun-11 A	13-Dec-11	01-Jul-11 A	13-Dec-11																	
A1760	Temporary Shoring	5	13-Jun-11 A	13-Dec-11	19-Jul-11 A	13-Dec-11																	
A2010	MEP Demolition - Above Ceiling	10	20-Jun-11 A	13-Dec-11	13-Jul-11 A	13-Dec-11																	
A1370	Install Structural Steel	5	20-Jun-11 A	13-Dec-11	26-Jul-11 A	13-Dec-11																	
A2030	Install Fireproofing	5	03-Jul-11 A	13-Dec-11	27-Jul-11 A	13-Dec-11																	
PHASE 2 AREA B																							
ROOFING / MEP GROUNDWORK AREA																							
A1260	MEP/F UG Rough-In	5	28-Nov-11 A	13-Dec-11	30-Jan-12 A	13-Dec-11																	
A1540	Electrical OH Rough-In	17	29-Nov-11 A	14-Dec-11	09-Mar-12	22-Dec-11	-54																
A1320	Mechanical OH Rough-In	18	30-Nov-11 A	14-Dec-11	09-Mar-12	22-Dec-11	-54																
A1270	FRIP Footings & SOG	8	02-Dec-11 A	13-Dec-11	13-Dec-11 A	13-Dec-11																	
A1300	Frame Walls	10	06-Dec-11 A	13-Dec-11	01-Mar-12	13-Dec-11	-54																
A1330	CMU Walls	5	28-Dec-11 A	23-Dec-11	24-Jan-12 A	23-Dec-11																	
A1560	Install Tie Beams	4	24-Jan-12 A	23-Dec-11	01-Feb-12 A	23-Dec-11																	
A1310	In Wall MEPF Rough In	9	01-Feb-12 A	20-Dec-11	01-Mar-12	20-Dec-11	-49																
A1280	FRIP Columns	5	06-Feb-12 A	13-Dec-11	20-Feb-12 A	13-Dec-11																	
A1550	Fire Sprinkler OH Rough-In	7	10-Feb-12 A	09-Jan-12	01-Mar-12	09-Jan-12	-37																
REV-235	Security & Fire Alarm Rough In	5	20-Feb-12 A	10-Jan-12	16-Mar-12	16-Jan-12	-44																
REV-245	Additional Data/Power Rough-In	6	20-Feb-12 A	10-Jan-12	16-Mar-12	16-Jan-12	-44																
A1290	Post Set HM Frames in CMU & Drywall	8	01-Mar-12 A	21-Dec-11	13-Mar-12	03-Jan-12	-50																
A1510	O/A/E In-Wall Inspection	1	01-Mar-12	21-Dec-11	01-Mar-12	21-Dec-11	-49																
A1520	Bldg Dept Inspection	1	02-Mar-12	22-Dec-11	02-Mar-12	22-Dec-11	-49																
A1340	Hang, Tape & Finish Drywall	10	06-Mar-12	23-Dec-11	19-Mar-12	09-Jan-12	-50																
REV-225	Additional Cable Tray & Fiber to 911	15	12-Mar-12	23-Dec-11	30-Mar-12	16-Jan-12	-54																
REV-265	Relocate Head-In Equipment OH Rough	8	12-Mar-12	05-Jan-12	21-Mar-12	16-Jan-12	-47																
A4620	Rework Framing/Drywall for HM Frames	4	14-Mar-12	04-Jan-12	19-Mar-12	09-Jan-12	-50																
A1350	Frame Ceilings	5	20-Mar-12	10-Jan-12	26-Mar-12	16-Jan-12	-50																
A1380	O/A/E OH Inspection	2	02-Apr-12	17-Jan-12	03-Apr-12	18-Jan-12	-54																
A1390	Bldg Dept Inspection(s)	1	04-Apr-12	19-Jan-12	04-Apr-12	19-Jan-12	-54																
A4630	Install Wire Security Mesh	3	05-Apr-12	20-Jan-12	09-Apr-12	24-Jan-12	-54																
A1400	Hang, Tape & Finish Ceilings	6	10-Apr-12	25-Jan-12	17-Apr-12	01-Feb-12	-54																
A1420	Prime and 1st Coat of Paint	6	18-Apr-12	02-Feb-12	25-Apr-12	09-Feb-12	-54																

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

MOSS AND ASSOCIATES, LLC
PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)
01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

6 of 10
 Run Date: 02-MAR-2012
 Data Date: 01-MAR-2012

Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Float	2012												2013				
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb			
A1360	Install Grid for ACT	3	26-Apr-12	10-Feb-12	30-Apr-12	14-Feb-12	-54																	
A1460	Hang Doors and Install Hardware	6	26-Apr-12	23-Feb-12	03-May-12	01-Mar-12	-45																	
A1470	Install Glazing	6	26-Apr-12	23-Feb-12	03-May-12	01-Mar-12	-45																	
A1410	Install Acoust Wall Panels	3	26-Apr-12	16-Feb-12	30-Apr-12	20-Feb-12	-50																	
A1430	Install ACT	3	01-May-12	15-Feb-12	03-May-12	17-Feb-12	-54																	
A1440	MEPF Overhead & In Wall Trim	8	02-May-12	16-Feb-12	11-May-12	27-Feb-12	-54																	
A1490	Install Flooring	8	04-May-12	21-Feb-12	15-May-12	01-Mar-12	-53																	
REV-255	Courtroom Audio Rough-In	7	14-May-12	28-Feb-12	22-May-12	07-Mar-12	-54																	
A1450	Install Millwork and Casework	5	16-May-12	01-Mar-12	22-May-12	07-Mar-12	-54																	
A1480	Final Paint	4	17-May-12	02-Mar-12	22-May-12	07-Mar-12	-54																	
PRIME AND 1ST COAT PAINT																								
A2160	Prime and 1st Coat Paint	2	05-Apr-12	27-Jan-12	06-Apr-12	30-Jan-12	-49																	
A2170	Install Tele/Data and Equipement	5	09-Apr-12	31-Jan-12	13-Apr-12	06-Feb-12	-49																	
A2190	Make Final Terminations and Test	18	18-Apr-12	07-Feb-12	09-May-12	01-Mar-12	-49																	
INSTALL TELE/DATA EQUIPMENT & TERMINATIONS																								
A2220	Install Tele/Data Equipment & Termina...	25	12-Mar-12	20-Jan-12	13-Apr-12	23-Feb-12	-36																	
A2240	Test FA System - Phase I	5	07-May-12	24-Feb-12	11-May-12	01-Mar-12	-51																	
INSTALL NEW ELECTRICAL EQUIPMENT/PANELS																								
PI-1100	Install New Electrical Equipment/Panels	10	10-Oct-11 A	25-Jan-12	30-Jan-12 A	25-Jan-12																		
PI-1110	Install New Transformers	2	01-Nov-11 A	25-Jan-12	03-Nov-11 A	25-Jan-12																		
PI-1130	New Branch Circuit Conduit/Wire	15	22-Feb-12 A	25-Jan-12	03-Apr-12	14-Feb-12	-35																	
PI-1120	Install New FA Equipment	10	04-Apr-12	15-Feb-12	17-Apr-12	28-Feb-12	-35																	
PI-1140	Bldg Dept Inspection & Power Wavior	1	14-May-12	29-Feb-12	14-May-12	29-Feb-12	-53																	
A1500	Energize Lighting and Testing	3	15-May-12	01-Mar-12	17-May-12	05-Mar-12	-53																	
PI-1160	Electrical Testing	3	18-May-12	06-Mar-12	22-May-12	08-Mar-12	-53																	
PI-1170	Final Inspections	2	23-May-12	09-Mar-12	24-May-12	12-Mar-12	-53																	
SET NEW RTU CURBS																								
A4660	Set New RTU Curbs	5	21-Nov-11 A	30-Jan-12	17-Feb-12 A	30-Jan-12																		
A4650	Demo Existing Rooftop Units	8	22-Nov-11 A	30-Jan-12	19-Jan-12 A	30-Jan-12																		
A4670	Install/Patch Roof Opening(s)	7	28-Nov-11 A	30-Jan-12	17-Feb-12 A	30-Jan-12																		
A4680	Install Lightning Protection	8	27-Mar-12	30-Jan-12	05-Apr-12	08-Feb-12	-41																	
A4690	Mech/Elect: install RTU's	4	06-Apr-12	09-Feb-12	11-Apr-12	14-Feb-12	-41																	
A4700	Mech/Elect: Final Connections RTU's	5	12-Apr-12	15-Feb-12	18-Apr-12	21-Feb-12	-41																	
A4710	Mech/Elect: install RTU's	4	19-Apr-12	22-Feb-12	24-Apr-12	27-Feb-12	-41																	
A4720	Mech/Elect: Final Connections RTU's	5	25-Apr-12	28-Feb-12	01-May-12	05-Mar-12	-41																	
DEMO ASPHALT AND GRADING OF SOUTH AREA																								
A2910	Demo Asphalt and Grading of South A...	4	12-Oct-11 A	09-Jan-12	08-Feb-12 A	09-Jan-12																		
A2920	Install Underground Utilities South Area	5	17-Oct-11 A	09-Jan-12	21-Feb-12 A	09-Jan-12																		
A2930	MEPF Site Underground South Area	6	01-Feb-12 A	09-Jan-12	08-Feb-12 A	09-Jan-12																		
A2940	Install 1st Lift of Asphalt at South Area	4	01-Mar-12	09-Jan-12	06-Mar-12	12-Jan-12	-38																	
A2960	Stucco Exterior	5	01-Mar-12	01-Feb-12	07-Mar-12	07-Feb-12	-21																	
A4900	Grade and install Curbs	10	07-Mar-12	13-Jan-12	20-Mar-12	26-Jan-12	-38																	
A4910	Install Hardscape	10	07-Mar-12	18-Jan-12	20-Mar-12	31-Jan-12	-35																	
A4920	Install 2nd Lift of Asphalt & Sand	5	21-Mar-12	27-Jan-12	27-Mar-12	02-Feb-12	-38																	
A4930	Install Landscape and Irrigation	5	21-Mar-12	01-Feb-12	27-Mar-12	07-Feb-12	-35																	
A4940	Paint Exterior	4	28-Mar-12	08-Feb-12	02-Apr-12	13-Feb-12	-35																	
A4950	Install New Fencing and Gates	15	28-Mar-12	03-Feb-12	17-Apr-12	23-Feb-12	-38																	
A4960	Install Canopy	10	28-Mar-12	21-Feb-12	10-Apr-12	05-Mar-12	-26																	

-  Actual Work
-  Remaining Work
-  Critical Remaining Work
-  Milestone

MOSS AND ASSOCIATES, LLC

PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(S)

01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

7 of 10

Run Date: 02-MAR-2012

Data Date: 01-MAR-2012





Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Float	2012												2013							
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb						
A2970	Relocate Basketball Court	4	28-Mar-12	23-Feb-12	02-Apr-12	28-Feb-12	-24																				
A4980	Install Exterior Stairs & Railings	5	05-Apr-12	14-Feb-12	11-Apr-12	20-Feb-12	-37																				
A4970	Install Signage and Stripping	5	18-Apr-12	24-Feb-12	24-Apr-12	01-Mar-12	-36																				
A4510	Install Aluminum Storefront(s)	2	26-Apr-12	29-Feb-12	27-Apr-12	01-Mar-12	-41																				
A2950	Misc Accessories	2	30-Apr-12	02-Mar-12	01-May-12	05-Mar-12	-41																				
A4470	Install Canopy	10	10-May-12	21-Feb-12	23-May-12	05-Mar-12	-57																				
PHASE 1 - ROOFING																											
A3020	ESS & Bldg Dept FA Testing	3	17-May-12	02-Mar-12	21-May-12	06-Mar-12	-54																				
A3070	Certificate of Completion - Area B & C	1	22-May-12	07-Mar-12	22-May-12	07-Mar-12	-54																				
A3060	Owner Training Area B & C	10	23-May-12	08-Mar-12	06-Jun-12	21-Mar-12	-54																				
A2020	Moss Compile Work-To-Complete List	5	05-Jun-12	06-Mar-12	11-Jun-12	12-Mar-12	-64																				
A2050	Moss Resolve Work-To-Complete	7	12-Jun-12	13-Mar-12	20-Jun-12	21-Mar-12	-64																				
A2210	HOK Punch List	2	21-Jun-12	22-Mar-12	22-Jun-12	23-Mar-12	-64																				
A2230	Moss Resolve HOK Punch List	7	25-Jun-12	26-Mar-12	03-Jul-12*	03-Apr-12	-64																				
A1080	Remove Temporary Fencing from Pha...	3	05-Jul-12	04-Apr-12	09-Jul-12	06-Apr-12	-64																				
A3080	Owner Move In Area B & C	10	05-Jul-12	06-Apr-12	18-Jul-12	19-Apr-12	-62																				
A1230	Relocate and Install Temporary Fencin...	2	10-Jul-12	09-Apr-12	11-Jul-12	10-Apr-12	-64																				
A1240	Remove and Relocate Temp Sound W...	5	12-Jul-12	11-Apr-12	18-Jul-12	17-Apr-12	-64																				
PHASE 2 - INTERIOR																											
A4730	Demolition - Crew 1 Sawcutting	5	19-Jul-12	20-Apr-12	25-Jul-12	26-Apr-12	-62																				
A4740	Demolition - Crew 2 Walls/Ceilings/Misc	8	23-Jul-12	16-May-12	01-Aug-12	25-May-12	-46																				
A4760	MEP Demolition - Above Ceiling	7	24-Jul-12	17-May-12	01-Aug-12	25-May-12	-46																				
PHASE 3 - INTERIOR FINISH																											
A3110	MEP/F UG Rough-In	6	19-Jul-12	18-Apr-12	26-Jul-12	25-Apr-12	-64																				
A3120	FRIP Foundations	4	25-Jul-12	24-Apr-12	30-Jul-12	27-Apr-12	-64																				
A3140	FRIP SOG	3	31-Jul-12	30-Apr-12	02-Aug-12	02-May-12	-64																				
A3160	Install CMU	6	03-Aug-12	03-May-12	10-Aug-12	10-May-12	-64																				
A3170	In-Wall MEP Rough-In	10	03-Aug-12	18-May-12	16-Aug-12	01-Jun-12	-53																				
A3180	Install Hollow Metal Frames	2	03-Aug-12	11-May-12	06-Aug-12	14-May-12	-58																				
A3190	Install Tie Beams	4	09-Aug-12	09-May-12	14-Aug-12	14-May-12	-64																				
A3200	Frame Walls	3	29-Aug-12	30-May-12	31-Aug-12	01-Jun-12	-64																				
A3220	Bldg Dept Inspection(s)	1	04-Sep-12	04-Jun-12	04-Sep-12	04-Jun-12	-64																				
A3230	O/A/E In Wall Inspection	1	05-Sep-12	05-Jun-12	05-Sep-12	05-Jun-12	-64																				
A3240	Install Insulation & Drywall	5	06-Sep-12	06-Jun-12	12-Sep-12	12-Jun-12	-64																				
A3270	Bldg Dept Screw Inspection	1	13-Sep-12	13-Jun-12	13-Sep-12	13-Jun-12	-64																				
A3290	Tape and Finish Drywall	4	14-Sep-12	14-Jun-12	19-Sep-12	19-Jun-12	-64																				
A3530	Prime and 1st Coat Paint	5	20-Sep-12	20-Jun-12	26-Sep-12	26-Jun-12	-64																				
A3450	Frame & Hang Ceilings/Soffits	4	27-Sep-12	27-Jun-12	02-Oct-12	02-Jul-12	-64																				
A3380	ACT Grid & Tile	4	02-Oct-12	02-Jul-12	05-Oct-12	06-Jul-12	-64																				
A3390	MEP/F Trim	5	03-Oct-12	03-Jul-12	09-Oct-12	10-Jul-12	-64																				
A3440	O/A/E OH Inspections	2	10-Oct-12	20-Jul-12	11-Oct-12	23-Jul-12	-57																				
A3480	Install Doors, Hardware and Glazing	5	10-Oct-12	11-Jul-12	16-Oct-12	17-Jul-12	-64																				
A3500	Install Flooring	3	17-Oct-12	18-Jul-12	19-Oct-12	20-Jul-12	-64																				
A3510	Install Millwork and OFCI Furniture	4	22-Oct-12	23-Jul-12	25-Oct-12	26-Jul-12	-64																				
A3520	Final Paint	3	23-Oct-12	24-Jul-12	25-Oct-12	26-Jul-12	-64																				
Area A - Roofing Section 12																											
A3310	Install Bar Joist and Decking	4	15-Aug-12	15-May-12	20-Aug-12	18-May-12	-64																				
A3330	Deck Inspection	2	21-Aug-12	23-May-12	22-Aug-12	24-May-12	-62																				

Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

MOSS AND ASSOCIATES, LLC
PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)
01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

8 of 10
 Run Date: 02-MAR-2012
 Data Date: 01-MAR-2012





Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Tot. Float	2012												2013			
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		
A3320	MEP Roof Penetrations	2	22-Aug-12	22-May-12	23-Aug-12	23-May-12	-64																
A4830	Set New RTU Curbs	1	24-Aug-12	24-May-12	24-Aug-12	24-May-12	-64																
A3340	Install Roof Insulation and Lightweight	2	27-Aug-12	25-May-12	28-Aug-12	29-May-12	-64																
A4840	Install Lightning Protection	2	29-Aug-12	15-Jun-12	30-Aug-12	18-Jun-12	-52																
A4850	Mech/Elect: Install RTU's	1	31-Aug-12	19-Jun-12	31-Aug-12	19-Jun-12	-52																
A4860	Mech/Elect: Final Connections RTU's	2	04-Sep-12	20-Jun-12	05-Sep-12	21-Jun-12	-52																
Section 13 - Security & Attorney Offices																							
A3560	Frame Walls	8	26-Jul-12	27-Apr-12	06-Aug-12	08-May-12	-62																
A3550	Mechanical OH Rough-In	16	27-Jul-12	30-Apr-12	17-Aug-12	21-May-12	-62																
A3590	In-Wall MEP/F Rough-In	8	27-Jul-12	30-Apr-12	07-Aug-12	09-May-12	-62																
A3580	Electrical OH Rough-In	15	31-Jul-12	02-May-12	20-Aug-12	22-May-12	-62																
A3570	Install Hollow Metal Frames	3	02-Aug-12	22-May-12	06-Aug-12	24-May-12	-50																
A3630	Fire Sprinkler OH Rough-In	8	02-Aug-12	11-May-12	13-Aug-12	22-May-12	-57																
A3600	Bldg Dept In Wall Inspection	2	08-Aug-12	10-May-12	09-Aug-12	11-May-12	-62																
A3610	O/A/E In Wall Inspection	1	10-Aug-12	14-May-12	10-Aug-12	14-May-12	-62																
A3620	Install Insulation & Drywall	8	13-Aug-12	15-May-12	22-Aug-12	24-May-12	-62																
A3710	Bldg Dept OH MEP Inspection	1	21-Aug-12	23-May-12	21-Aug-12	23-May-12	-62																
A3720	O/A/E OH Inspection	1	22-Aug-12	24-May-12	22-Aug-12	24-May-12	-62																
A3650	Screw Inspection	1	23-Aug-12	25-May-12	23-Aug-12	25-May-12	-62																
A3660	Tape and Finish Walls	7	24-Aug-12	29-May-12	04-Sep-12	06-Jun-12	-62																
A3670	Prime and 1st Coat	7	05-Sep-12	07-Jun-12	13-Sep-12	15-Jun-12	-62																
A3690	Frame & Hang Ceilings & Soffits	3	14-Sep-12	22-Jun-12	18-Sep-12	26-Jun-12	-58																
A3700	Install ACT Grid	6	14-Sep-12	18-Jun-12	21-Sep-12	25-Jun-12	-62																
A3760	Install Ceiling Tile	5	24-Sep-12	26-Jun-12	28-Sep-12	02-Jul-12	-62																
A3780	Install MEPF Trim	7	24-Sep-12	27-Jun-12	02-Oct-12	06-Jul-12	-61																
A3800	Hang Doors, Hardwae and Glzng	10	24-Sep-12	27-Jun-12	05-Oct-12	11-Jul-12	-61																
A3810	Install Flooring and Wall Finishes	7	01-Oct-12	03-Jul-12	09-Oct-12	12-Jul-12	-62																
A3750	Energize Elect Equipment & Lighting (...)	4	03-Oct-12	18-Jul-12	08-Oct-12	23-Jul-12	-54																
A3820	Install Millwork	7	04-Oct-12	09-Jul-12	12-Oct-12	17-Jul-12	-62																
A3830	Install Division 10	5	08-Oct-12	11-Jul-12	12-Oct-12	17-Jul-12	-62																
A3840	Test And Balance	4	08-Oct-12	12-Jul-12	11-Oct-12	17-Jul-12	-61																
A3790	Final Paint	7	15-Oct-12	18-Jul-12	23-Oct-12	26-Jul-12	-62																
AREA A - Roofing Section 13/14																							
A4790	Demo Existing RTU & Set New Curbs	4	24-Aug-12	29-May-12	29-Aug-12	01-Jun-12	-62																
A4800	Install/Patch Roof Opening(s)	6	30-Aug-12	04-Jun-12	07-Sep-12	11-Jun-12	-62																
A4810	Mech/Elect: Install RTU's	3	10-Sep-12	12-Jun-12	12-Sep-12	14-Jun-12	-62																
A4770	Install Lightning Protection	4	13-Sep-12	15-Jun-12	18-Sep-12	20-Jun-12	-62																
A4820	Mech/Elect: Final Connections RTU's	4	13-Sep-12	15-Jun-12	18-Sep-12	20-Jun-12	-62																
Section 7 - Security Elect Room																							
A4880	Install Tele/Data and Equipment	5	21-Aug-12	25-Jun-12	27-Aug-12	29-Jun-12	-40																
A4890	Make Final Terminations and Test	15	28-Aug-12	02-Jul-12	18-Sep-12	23-Jul-12	-40																
AREA B - Grading																							
A2800	Demo Asphalt and Grading North Area	2	02-Aug-12*	29-May-12	03-Aug-12	30-May-12	-46																
A2790	Site Electric at Parking Area Above Gr...	7	06-Aug-12	31-May-12	14-Aug-12	08-Jun-12	-46																
A2810	MEPF Site Unerground North Area	5	06-Aug-12	04-Jun-12	10-Aug-12	08-Jun-12	-44																
A2830	Install Underground Utilities North Area	5	06-Aug-12	04-Jun-12	10-Aug-12	08-Jun-12	-44																
A2820	Install 1st Lift of Asphalt North Area	3	15-Aug-12	11-Jun-12	17-Aug-12	13-Jun-12	-46																
A2840	Grade and Install Curbs	8	20-Aug-12	14-Jun-12	29-Aug-12	25-Jun-12	-46																

 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

MOSS AND ASSOCIATES, LLC
PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)
01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070

9 of 10
 Run Date: 02-MAR-2012
 Data Date: 01-MAR-2012

Activity ID	Activity Name	Original Duration	Start	Late Start	Finish	Late Finish	Total Float	2012												2013	
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
A2890	Install Hardscape	8	20-Aug-12	26-Jun-12	29-Aug-12	06-Jul-12	-38											■	Install Hardscape		
A4450	Demo Exterior Walls at Area A	5	29-Aug-12	30-May-12	05-Sep-12	05-Jun-12	-64											■	Demo Exterior Walls at Area A		
A2850	Install 2nd Lift of Asphalt & Sand	5	30-Aug-12	26-Jun-12	06-Sep-12	02-Jul-12	-46											■	Install 2nd Lift of Asphalt & Sand		
A2870	Install Landscape and Irrigation	5	30-Aug-12	09-Jul-12	06-Sep-12	13-Jul-12	-38											■	Install Landscape and Irrigation		
A3880	Paint Exterior	4	07-Sep-12	16-Jul-12	12-Sep-12	19-Jul-12	-38											■	Paint Exterior		
A2900	Install New Fencing and Gates	7	07-Sep-12	03-Jul-12	17-Sep-12	12-Jul-12	-46											■	Install New Fencing and Gates		
A2860	Install Signage and Stripping	5	18-Sep-12	20-Jul-12	24-Sep-12	26-Jul-12	-41											■	Install Signage and Stripping		
A2890	Install Site Electronics	10	18-Sep-12	13-Jul-12	01-Oct-12	26-Jul-12	-46											■	Install Site Electronics		
Completion		40	12-Oct-12	24-Jul-12	10-Dec-12	07-Sep-12	-64														
A3490	Test SEC Electronics and MEPP	5	12-Oct-12	24-Jul-12	18-Oct-12	30-Jul-12	-57											■	Test SEC Electronics and MEPP		
A4290	Owner Training Area A	5	24-Oct-12	31-Jul-12	30-Oct-12	06-Aug-12	-60											■	Owner Training Area A		
A4230	Moss Work to Complete List	3	26-Oct-12	27-Jul-12	30-Oct-12	31-Jul-12	-64											■	Moss Work to Complete List		
A1250	Remove All Temporary Provisions Are...	10	26-Oct-12	02-Aug-12	08-Nov-12	15-Aug-12	-60											■	Remove All Temporary Provisi...		
A4240	Complete Work to Complete List	3	31-Oct-12	01-Aug-12	02-Nov-12	03-Aug-12	-64											■	Complete Work to Complete List		
A4270	Certificate of Occupancy	1	05-Nov-12	06-Aug-12	05-Nov-12	06-Aug-12	-64											■	Certificate of Occupancy		
A4260	O/A/E Punchlist	2	06-Nov-12	07-Aug-12	07-Nov-12	08-Aug-12	-64											■	O/A/E Punchlist		
A4260	Substantial Completion	1	06-Nov-12	07-Aug-12	06-Nov-12*	07-Aug-12	-64											■	Substantial Completion		
A4300	Complete O/A/E Punchlist	20	08-Nov-12	09-Aug-12	07-Dec-12	06-Sep-12	-64											■	Complete O/A/E Punct		
A4310	Final Completion	1	10-Dec-12	07-Sep-12	10-Dec-12*	07-Sep-12	-64											■	Final Completion		

 Actual Work  Remaining Work  Critical Remaining Work  Milestone	<p align="center">MOSS AND ASSOCIATES, LLC</p> <p align="center">PBC JAIL EXP II - COURTS SCHEDULE w/ DELAY(s)</p> <p align="center">01-MAR-2012 DELAY NO 3 UPDATE CCP#WCC 070</p>	<p align="center">10 of 10</p> <p align="center">Run Date: 02-MAR-2012</p> <p align="center">Data Date: 01-MAR-2012</p>
---	---	---

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Palm Beach County Jail Expansion II – West County Courts Renovation

PROJECT NO. 06213

NAME OF GENERAL CONTRACTOR: Moss & Associates LLC

CONTACT PERSON: Jason Patrizi

PHONE NO: 954-769-8650

CCP #: WCC 070-R2

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)	Total		\$	\$	\$	\$	\$

Change Order Price \$ \$ 295,329.00

Total Value of SBE Participation \$ \$

M/WBE Participation \$

**CHANGE ORDER BRIEF
JAIL EXPANSION PROGRAM - II
PROJECT NO. 06213
OCTOBER 18, 2012**

Prime Contractor.....Moss & Associates, LLC
Change Order No.....215
Change Order Amount.....(\$393,288.14)
Changed Contract Time.....0 calendar days

Description of CCP's:

Reconciliation of Amendment No. 6 for West County Jail.....(\$393,288.14)

Explanation and Reason-for-Change Code:

Return savings from the GMP to the County.

D = Differing Site Conditions	R = Request by another Agency/Outside Party
E = Errors/Omissions in Design	X = Other (Credit)
O = Owner-Initiated	Z = Zoning/Code/Ordinance Change
Q = Quantity Adjustments	

Estimated premium value of errors/omissions for this change order: \$N/A

SUBMITTED:

Mike McPherson, P.M. 10/26/12
Mike McPherson, Project Manager Date
Capital Improvements Division

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
	DOPs - CO's # 1, 2, 3, 5 thru 29, 31, 33, 35 thru 38, 41 thru 50, 53 thru 55, 69 thru 79, 83 thru 88, 93 thru 96, 102 thru 107 & 116, 117, 122, 125 & 126.	Varies	(\$17,989,294.22)							Sales Tax Savings
	CRC approved change orders - CO's # 4, 40 & 115, 128, 130, 133, 135, 142 & 143.	Varies			\$678,220.94					D, E, O
	DIR approved change orders - CO's # 5, 30, 32, 39, 51, 52, 56 thru 68, 89 thru 91, 97 thru 101, 108 thru 114, 118 thru 120, 121, 123, 124, 127, 129, 131, 132, 136 thru 141, 144 thru 148, 150 thru 159, 161 thru 163.	Varies		\$1,016,833.16						D, E, O, R, Z
	CO's #34 & 92	Varies				\$2,244,739.00				E, O & Z
	Time Extension change orders- CO's #80 thru 82 & 134.	Varies					446 days			D, E, X
164	Reconciliation of Amendment #3 Pod C GMP for Expansion II West County Detention Center .	7/20/2011				<\$63,591.49>				X
165	Reconciliation of Amendment #1 De-muck GMP for Expansion II West County Detention Center .	8/16/2011				<\$289,011.62>				X
166	#8-CVV GMP for Expansion II West County Detention Center.	8/16/2011				<\$582,440.27>				X
167	Reconciliation of Amendment #2 Utilities GMP for Expansion II West County Detention Center .	8/16/2011				<\$402,931.56>				X
168	install additional TV brackets, power and CATV, CCP#333- Furnish and install additional cabling for the security network, CCP #340-Furnish and install temporary signange for Main Jail, CCP #345- Furinsh and install an additional solenoid valve in Pod "F" and CCP#348- Furnish and install 8" CMU wall at Classrooms to accommodate	8/2/2011		\$0.00						D, E, O & R

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
169	#4- Out Buildings GMP for Expansion II West County Detention Center.	8/16/2011				<\$457,688.59>				X
170	#5- Asphalt Paving GMP for Expansion II West County Detention Center.	8/16/2011				<\$134,696.26>				X
171	DOP WC03 - Trane Company	10/25/2011	(\$280,900.00)							Sales Tax Savings
172	DOP WC01 - Electrical Supplies Inc.	10/25/2011	(\$73,900.00)							Sales Tax Savings
173	DOP WC05 - MCF Engineering Corporation dba Environmental Air Products	10/27/2011	(\$87,294.18)							Sales Tax Savings
174	DIR approved change order #174 - CPP's WCC 001, 002R1, 004, 008R1 & 015.	11/10/2011		\$45,182.00						E, Z
175	CUD WCC001 w/CCP's WCC003R1, 005, 009, 010R1 & 012R1	10/26/2011		\$0.00						D
176	CRC approved change order #176 CCP WCC 013	11/10/2011			\$66,682.00					D
177	DOP WC02 - Electrical Supplies Inc.	11/10/2011	(\$173,930.10)							Sales Tax Savings
178	CUD 053 w/25 CCP's on Main Jail	12/14/2011		\$0.00						D,E, O, R, X
179	DIR approved change order #179 - CPP's WCC 007, 0014, 016, 020, 021, 022 & 023.	12/14/2011		\$28,304.00						D, E
180	C.O. WCC 018-R1 Conformance Set	12/20/2011				\$2,304,942.00				D, E
181	CUD WCC002 w/CCP's WCC0017 & WCC0019	2/29/2012		\$0.00						D
182	DOP WC06 - Protect Video, Inc.	12/14/2011	(\$251,872.43)							Sales Tax Savings
183	CRC approved change order #183 w/ CCP's WCC 024, 026, 027, 030 & 031.	2/29/2012			\$70,033.00					O, Z, E

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
184	DOP WC04 - Metal Mart Inc.	3/28/2012	(\$34,704.40)							X
185	CUD WCC003 w/CCP's WCC0040 & WCC0042 R1	4/10/2012		\$0.00						O, X
186	CUD 054 w/24 CCP's on Main Jail	3/19/2012		\$0.00						D, E, O, R, X, Z
187	CRC approved change order #187 w/ CCP WCC 029	4/10/2012			\$90,648.00					O
188	DIR approved change order #188 w/ CCP's WCC 033R1, 034R1, 036, 037, 038 & 039.	4/12/2012		\$28,289.00						E, D, O
189	DIR approved change order #189 w/ CCP's WCC 028, 041, 043, 044, 045, 046 & 047.	4/13/2012		\$49,550.00						E, D, O
190	DIR approved change order #190 w/ CCP WCC 032	4/18/2012		\$49,545.00						O
191	DIR approved change order #191 w/ CCP's WCC 025R1 & 011.	4/13/2012		\$16,780.00						O
192	DIR approved change order #192 w/ CCP's WCC 035R1, 048, 057R1, 058 & 060.	4/24/2012		\$49,992.00						Z, O, E
193	DIR approved change order #193 w/ CCP's WCC 051R1, 056R1, 059, 062R1, 071, 072 & 073.	6/6/2012		\$49,341.00						D, O, E
194	CUD WCC004 w/CCP's WCC0006, WCC0049 R1, WCC050, WCC052, WCC053, WCC054, WCC055 & WCC106.	5/18/2012		\$0.00						O, X, D, Z
195	DOP WC007 - All Interior Supply, Inc.	5/8/2012	(\$36,074.82)							Sales Tax Savings
196	DOP WC009 - Ceramic Technics LTD	5/9/2012	(\$88,760.33)							Sales Tax Savings
197	DOP WC010 - Daltile	5/8/2012	(\$8,462.72)							Sales Tax Savings
198	DOP WC008 - Interface Flooring System	5/18/2012	(\$83,105.46)							Sales Tax Savings

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
199	DIR approved change order #199 w/ CCP's WCC 065, 067, 078, 080, 083 & 086.	5/25/2012		\$48,534.00						D
200	DIR approved change order #200 w/ CCP's WCC 068, 089, 093, 094, 098, 099 & 104.	6/6/2012		\$49,909.00						D, O
201	DIR approved change order #201 w/ CCP's WCC 087, 090, 097R1, 100 & 102.	6/6/2012		\$49,905.00						D, O
202	DIR approved change order #202 w/ CCP's WCC 0105, 107, 108R1, 110, 111, 120R1, 122, 124 & 126.	6/19/2012		\$48,913.00						D, O, X, R
203	DIR approved change order #203 w/ CCP's WCC 064, 066, 074, 076R1, 079R1, 081, 084, 085, 092, 095, 096, 101 & 113R1.	6/26/2012		\$49,280.00						D, E, O, X, Q, Z
204	DIR approved change order #204 w/ CCP's WCC 063, 109 & 114.	6/12/2012		\$48,548.00						D, O
205	DIR approved change order #205 w/ CCP's WCC 069, 103 & 118R1.	7/11/2012		\$86,584.00						E, O
206	DIR approved change order #206 w/ CCP's WCC 077, 088, 115, 117, 119, 121R1, 130R1, 132, 133, 134, 136, 137, 139, 140R1, 142 & 143.	7/26/2012		\$49,173.00						D, E, O, X, Q, Z
207	CRC approved change order #207 w/CCP WCC 082R1	9/12/2012			\$98,836.00					O
208	DIR approved change order #208 w/CCP WCC-144, 145, 148, 152, & 154R1	9/11/2012		\$49,945.00						O, D

**CHANGE ORDER HISTORY
JAIL EXPANSION PROGRAM – II
PROJECT NO. 06213**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR of FDO	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
209	DIR approved change order #208 w/CCP WCC-135, 141, 150, 143 & 167	9/11/2012		\$49,577.00						E, D, O Z
210	Increase duration of West County Detention Facility Amend #4	Pending BCC 11/20/12							236	
211	Reconciliation of Outbuildings (Amend #4).	9/29/2012		\$12,233.00			0.00			
212	Reconciliation of Amend #8.	10/22/2012		\$24,871.07			0.00			
213	Reconciliation of Demuck GMP (Amend #1).	10/3/2012		\$16,200.00			0.00			
214	Time Extension for West County Courts & increase in contract.	Pending BCC 11/20/12			\$295,329.00				93	
215	Reconciliation of Amendment #6	Pending BCC 11/20/12			(\$393,288.14)				0	
TOTAL APPROVED TO DATE				TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
				(\$19,108,298.66)	\$1,917,488.23	\$1,299,748.94	\$2,682,912.70	0	*	*

DIR + CRC DOLLARS TO DATE
\$3,217,237.17

DIR + CRC TOTAL DAYS TO DATE
*

* Amendment #1 - 109 days Amendment #2 - 108 days Amendment #3 - 126 days Amendment #4 - 236 days Amendment #6 - 203 days Amendment #8 - 30 days

--

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 10/18/12 REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270

PROJECT TITLE: PBC Jail Expansion Program II PROJECT NO.: 06213

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: R2007-0031
DATE:

REQUESTED AMOUNT: \$393,288.14

CSA or CHANGE ORDER NUMBER: Change Order No. 215

CONSULTANT/CONTRACTOR: Moss and Associates, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Reconciliation of Amendment No. 6 for West County Jail.

CONSTRUCTION	(\$393,288.14)
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (Builder Risk Insurance)	_____
TOTAL	(\$393,288.14)

** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 44 UNIT: B362 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER Bond
 FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: _____ DATE: 10-26-12

ENCUMBRANCE NUMBER: 200-711407-748

PALM BEACH COUNTY

CHANGE ORDER

JLH

ISSUED TO: Moss & Associates, LLC
3019 SW 27th Avenue, Suite 202
Ocala, FL 34474

CHANGE ORDER NO.: 215

REFERENCE CCP NO.:

PROJECT: PBC Jail Expansion Project II
West County Courts

RESOLUTION NO.: R2007-0031

PROJECT NO. 06213

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

Reconciliation of Amendment No. 6 (West County Jail).....(\$393,288.14)

CONTRACT PRICE

COMPLETION DATE

Original Contract Price: \$565,536.00
Amendment # 1 through #9: \$129,376,652.00
Previous Change Orders: \$5,441,347.31
Task Order No. 1 thru 4: \$651,746.00
Previous Sales Tax C.O.'s: -\$19,108,298.66
This Change Order No. 215: (\$393,288.14)
ADJUSTED Contract Price: \$116,533,694.51

(Amendment No. 9)
Contract Completion Date will be increased by 0 calendar days.
Contract Notice to Proceed Date: 05/13/2011
Contract Substantial Completion Date: 11/07/12
ADJUSTED Substantial Completion Date: N/A

CONTRACTOR
Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

DESIGN PROFESSIONAL
The above changes are recommended for approval by the Owner:

PALM BEACH COUNTY
Recommended By:
By: M. McPherson
Title: Project Manager Date: 10/26/12
By: John Chesler
Title: Director - CID Date: 10/26/12
By: Anthony Wolf
Title: Director, FD&O Date: 10/30/12
By: James Ellis
Title: Legal Sufficiency - CAO Date: 11/5/12
Approved By:
By: _____
Title: Chair, BCC Date: _____

Moss & Associates, LLC
Contractor
By: [Signature]
Title: SVP Date: 10/24/12

HOK Architectural Group
Design Professional
By: N/A
Title: _____ Date: _____

AMENDMENT NO 6 - MAIN JAIL RECONCILIATION SHEET

DATE: October 24, 2012

A	B	C	D	E	I	J	K	L
AIA Item #	CSI Code	AIA/GMP DESCRIPTION	Subcontractor	Original Schedule of Value	Total Construction Impacts	Revised Schedule of Value	Actual Cost	GMP Savings
					(D+E+F)	(C+G)		(H-I)
1		West County Main Jail Package						
2		Testing Lab		By Owner				
3		Survey, Layout, and Control	Moss	35,000.00	-	35,000.00	26,454.73	8,545.27
4		Temporary Booking Allowance	Moss	175,000.00	-	175,000.00	168,137.58	6,862.42
5		Final Cleaning	Charles Cleaning	60,000.00	-	60,000.00	60,000.00	0.00
6								
7		Demolition	Cougar	175,000.00	-	175,000.00	175,000.00	0.00
8		CIP & Tiltwall	Woodland	5,095,960.00	-	5,095,960.00	5,058,983.19	36,976.81
9		Precast	Gate	4,445,000.00	-	4,445,000.00	4,445,000.00	0.00
10		Concrete Cell modules	Oldcaste	1,670,000.00	-	1,670,000.00	1,669,586.70	413.30
11		Masonry	Woodland	1,965,721.00	-	1,965,721.00	1,959,144.50	6,576.50
12		Steel	Dixie Metals	926,250.00	-	926,250.00	925,000.00	1,250.00
13		Int Arch Woodwork	Caymen	367,059.00	-	367,059.00	353,762.05	13,296.95
14		Roofing	Advanced	1,567,878.00	-	1,567,878.00	1,564,071.87	3,806.13
15		Caulking & Resinous Flooring	ABG	1,797,625.00	-	1,797,625.00	1,769,653.83	27,971.17
16		HM Doors and Grames & Detention Equip	Cornerstone	4,123,700.00	-	4,123,700.00	4,123,700.00	0.00
17		OH Coiling Doors	Door Systems	40,220.00	-	40,220.00	40,220.00	0.00
18		Drywall & Acoustical Wall Treatment	RDP	891,370.00	-	891,370.00	891,014.49	355.51
19		Tile, VCT, Access Flooring	Acousti	477,038.00	-	477,038.00	451,366.53	25,671.47
20		Acoustical Panel Ceilings	D. Stephenson	254,001.00	-	254,001.00	254,001.00	0.00
21		Painting	Fleisher's	744,855.00	-	744,855.00	744,855.00	0.00
22		Miscellaneous Specialties	Lotpeich/Baron	1,112,838.00	-	1,112,838.00	1,112,027.64	810.36
23		Operable Partitions	Hufcor	65,500.00	-	65,500.00	65,500.00	0.00
24		Food Service Equipment	Clark	1,245,179.61	-	1,245,179.61	1,232,770.37	12,409.24
25		Loading Dock Equipment	Arbon	6,751.00	-	6,751.00	6,513.00	238.00
26		Laundry Equipment	Steiner Atlantic	1,227,734.80	-	1,227,734.80	1,227,734.80	0.00
27		Dental Equipment	Benco	67,104.00	-	67,104.00	65,883.86	1,220.14
28		Hydraulic Elevators	Otis	86,160.00	-	86,160.00	83,134.00	3,026.00
29		Sprinkler System	Fred McGilvry	1,136,000.00	-	1,136,000.00	1,134,000.00	2,000.00
30		Plumbing	Rightway	2,687,530.00	-	2,687,530.00	2,679,923.72	7,606.28
31		Plumbing	Wilbur	582,835.15	-	582,835.15	582,835.15	0.00
32		HVAC	JJ Kirlin	6,807,128.39	-	6,807,128.39	6,807,128.39	0.00
33		Electrical	Northern	14,452,301.40	-	14,452,301.40	14,443,528.66	8,772.74
34		Security Electronics	Com-Tec	3,591,433.02	-	3,591,433.02	3,585,003.02	6,430.00
35		Site Grading	American	274,370.00	-	274,370.00	274,217.34	152.66
36		Fencing	Arrow/Carlson	644,655.00	-	644,655.00	644,527.29	127.71
37		Landscaping	Vila & Sons	190,345.88	-	190,345.88	190,345.88	0.00
38								
39								
40		CONTINGENCY USE DIRECTIVES						
41		Construction Contingency	Moss & Assoc	1,510,649.00	-	1,510,649.00	1,510,649.00	0.00
42		OCO#092 - Additional Contingency	Various	101,269.60	-	101,269.60	101,269.60	0.00
43		CUD #27 - CCP228 BT from Buyout to Contingency	Various	36,385.72	-	36,385.72	36,385.72	0.00
44		CUD#32 - CCP330 BT from Buyout to Contingency	Various	1,300,000.00	-	1,300,000.00	1,300,000.00	0.00
45		OCO 186-CUD54 BT from Buyout to Contingency	Various	136,629.44	-	136,629.44	136,629.44	0.00
46		OCO #112 - Design Contingency	Remaining CUD	2,500.00	-	2,500.00	-	2,500.00

47								0.00
48		OWNER CHANGE ORDERS						0.00
49		Change Order #40	Various		85,555.99	85,555.99	85,555.99	0.00
50		Change Order #92	Various		1,696,969.40	1,696,969.40	1,696,969.40	0.00
51		Change Order #98	Various		49,112.53	49,112.53	49,112.53	0.00
52		Change Order #99	Various		25,076.17	25,076.17	25,076.17	0.00
53		Change Order #108	Various		44,102.99	44,102.99	44,102.99	0.00
54		Change Order #109	Various		14,562.43	14,562.43	14,562.43	0.00
55		Change Order #110	Various		(49,059.30)	(49,059.30)	(49,059.30)	0.00
56		Change Order #112	Various		26,488.00	26,488.00	26,488.00	0.00
57		Change Order #113	Various		42,838.00	42,838.00	42,838.00	0.00
58		Change Order #114	Various		46,520.00	46,520.00	46,520.00	0.00
59		Change Order #115	Various		54,631.00	54,631.00	54,631.00	0.00
60		Change Order #117	Various		208,151.75	208,151.75	208,151.75	0.00
61		Change Order #121	Various		29,035.00	29,035.00	29,035.00	0.00
62		Change Order #123	Various		42,263.00	42,263.00	42,263.00	0.00
63		Change Order #124	Various		32,093.00	32,093.00	32,093.00	0.00
64		Change Order #128	Various		71,037.00	71,037.00	71,037.00	0.00
65		Change Order #129	Various		27,977.00	27,977.00	27,977.00	0.00
66		Change Order #130	Various		66,201.00	66,201.00	66,201.00	0.00
67		Change Order #133	Various		68,789.00	68,789.00	68,789.00	0.00
68		Change Order #135	Various		88,994.00	88,994.00	88,994.00	0.00
69		Change Order #136	Various		48,522.00	48,522.00	48,522.00	0.00
70		Change Order #137	Various		48,622.00	48,622.00	48,622.00	0.00
71		Change Order #138	Various		48,335.00	48,335.00	48,335.00	0.00
72		Change Order #139	Various		36,652.00	36,652.00	36,652.00	0.00
73		Change Order #140	Various		28,825.00	28,825.00	28,825.00	0.00
74		Change Order #141	Various		35,758.00	35,758.00	35,758.00	0.00
75		Change Order #142	Various		82,455.99	82,455.99	82,455.99	0.00
76		Change Order #143	Various		75,982.00	75,982.00	75,982.00	0.00
77		Change Order #145	Various		44,437.00	44,437.00	44,437.00	0.00
78		Change Order #146	Various		47,555.00	47,555.00	47,555.00	0.00
79		Change Order #147	Various		45,012.00	45,012.00	45,012.00	0.00
80		Change Order #148	Various		40,773.00	40,773.00	40,773.00	0.00
81		Change Order #160	Various		103,765.70	103,765.70	103,765.70	0.00
82		Change Order #211	Various		12,233.00	12,233.00	12,233.00	0.00
83		Change Order #212	Various		24,870.60	24,870.60	24,870.60	0.00
84		Change Order #213	Various		16,200.00	16,200.00	16,200.00	0.00
85		Change Order #215	Various		94,973.80	94,973.80	94,973.80	0.00
86		Change Order #216	Steiner Atlantic		29,290.00	29,290.00	29,290.00	0.00
87		Change Order #217	Clark Food Service		6,812.00	6,812.00	6,812.00	0.00
88								
89								
90		DIRECT OWNER PURCHASE C/O's						
91		Change Order #31-DOP #28 Tarmac	Woodland		(1,006,886.14)	(1,006,886.14)	(1,006,886.14)	0.00
92		Change Order #33-DOP #29 White Cap	Woodland		(313,573.00)	(313,573.00)	(313,573.00)	0.00
93		Change Order #35-DOP #30 Trane	John J. Kirilin		(742,025.00)	(742,025.00)	(742,025.00)	0.00
94		Change Order #36-DOP #31 George	John J. Kirilin		(37,749.34)	(37,749.34)	(37,749.34)	0.00
95		Change Order #37-DOP #32 Insulfoam REVISED	Advanced Roofing		(96,565.45)	(96,565.45)	(96,565.45)	0.00
96		Change Order #38-DOP#33 Seaman	Advanced Roofing		(647,526.00)	(647,526.00)	(647,526.00)	0.00
97		Change Order #41-DOP#34 Gexpro	Northern Electric		(893,346.90)	(893,346.90)	(893,346.90)	0.00
98		Change Order #42-DOP #35 SPX REVISED	John J. Kirilin		(174,395.00)	(174,395.00)	(174,395.00)	0.00
99		Change Order #43-DOP#36 Gate Concrete	Gate Concrete		(3,676,930.95)	(3,676,930.95)	(3,676,930.95)	0.00

100	Change Order #44-DOP#37 World Electric Supply	Northern Electric		(620,125.00)	(620,125.00)	(620,125.00)	0.00
101	Change Order #45-DOP#38 Cummins Power South	Northern Electric		(360,524.64)	(360,524.64)	(360,524.64)	0.00
102	Change Order #46-DOP#39 Quality Fabrication & Supply	Fred McGilvray		(132,523.89)	(132,523.89)	(132,523.89)	0.00
103	Change Order #47-DOP#40 Ferguson Enterprises	Wilbur Plumb		(65,673.05)	(65,673.05)	(65,673.05)	0.00
104	Change Order #48-DOP#41 Ferguson Enterprises	Right Way		(221,019.47)	(221,019.47)	(221,019.47)	0.00
105	Change Order #49-DOP#42 HD Supply Plumbing	Right Way		(113,443.94)	(113,443.94)	(113,443.94)	0.00
106	Change Order #50-DOP#43 Continental Florida	Advanced Roofing		(79,385.24)	(79,385.24)	(79,385.24)	0.00
107	Change Order #53-DOP#44 George A. Israel	John J. Kirilin		(2,014.98)	(2,014.98)	(2,014.98)	0.00
108	Change Order #54-DOP#32 Carpenter Co.	Advanced Roofing		96,565.45	96,565.45	96,565.45	0.00
109	Change Order #55-DOP#45 Carpenter Co.	Advanced Roofing		(90,702.32)	(90,702.32)	(90,702.32)	0.00
110	Change Order #69-DOP#35 SPX	John J. Kirilin		174,395.00	174,395.00	174,395.00	0.00
111	Change Order #70-DOP#46 Middleton	John J. Kirilin		(174,395.00)	(174,395.00)	(174,395.00)	0.00
112	Change Order #76-DOP#52 Cemex	Woodland		(169,245.15)	(169,245.15)	(169,245.15)	0.00
113	Change Order #78-DOP#54 Anchor/Betco	Woodland		(102,510.35)	(102,510.35)	(102,510.35)	0.00
114	Change Order #79-DOP#55 Sherwin Williams	Fleischer's		(70,242.05)	(70,242.05)	(70,242.05)	0.00
115	Change Order #85-DOP#58 American WalkWay	Lotspeich		(66,616.00)	(66,616.00)	(66,616.00)	0.00
116	Change Order #86-DOP#59 Cemex	Ralph Della P.		(72,615.57)	(72,615.57)	(72,615.57)	0.00
117	Change Order #87-DOP#60 Habersham	Cornerstone		(394,207.20)	(394,207.20)	(394,207.20)	0.00
118	Change Order #88-DOP#61 Steiner	Steiner		(1,001,052.96)	(1,001,052.96)	(1,001,052.96)	0.00
119	Change Order #93-DOP#62 Cemex	D. Stephenson		(64,623.97)	(64,623.97)	(64,623.97)	0.00
120	Change Order #94-DOP#63 Protec Video	Com-tec		(194,033.62)	(194,033.62)	(194,033.62)	0.00
121	Change Order #95-DOP#64 Pride Enterprises	Cornerstone		(109,472.33)	(109,472.33)	(109,472.33)	0.00
122	Change order #96-DOP#65 Norix	Cornerstone		(80,727.75)	(80,727.75)	(80,727.75)	0.00
123	Change Order #102-DOP#66 Sterling Steel	Cornerstone		(893,740.34)	(893,740.34)	(893,740.34)	0.00
124	Change Order #103-DOP#67 Global Security	Cornerstone		(222,813.80)	(222,813.80)	(222,813.80)	0.00
125	Change Order #104-DOP#68 Eleven Four Hundred.	Clark Food Service		(1,008,794.14)	(1,008,794.14)	(1,008,794.14)	0.00
126	Change Order #105-DOP#69 Acousti	Acousti		(168,541.22)	(168,541.22)	(168,541.22)	0.00
127	Change Order #106-DOP#70 InPro Corp.	Lotspeich		(76,915.41)	(76,915.41)	(76,915.41)	0.00
128	Change Order #107-DOP#71 Metpar Corp.	Lotspeich		(80,359.22)	(80,359.22)	(80,359.22)	0.00
129	Change Order #116-DOP#72 Southern Storage	Lotspeich		(76,323.80)	(76,323.80)	(76,323.80)	0.00
130	Change Order #122-DOP#73 - Arrow	Arrow Fence		(65,724.63)	(65,724.63)	(65,724.63)	0.00
131	Change Order #125-DOP#74 - Sherwin Williams	Fleischer's		(23,517.25)	(23,517.25)	(23,517.25)	0.00
132							
133							
	Total cost of Work for MAIN JAIL Package	Sub-Total	62,076,977.01	-10,577,509.57	51,499,467.44	51,322,448.78	177,018.66
1							
2	West County Main Jail Package						
3	Building permit / Plan Checking Fee		By Owner				
4	Drawing Allowance Reimbursement		150,000.00	0.00	150,000.00	70,213.71	79,786.29
5	Owner Trailer Compound		68,640.00	0.00	68,640.00	68,640.00	0.00
6	Construction Phase Fee		2,575,809.00	0.00	2,575,809.00	2,575,809.00	0.00
7	Cost of Work - General Conditions		326,114.28	0.00	326,114.28	277,165.55	48,948.73
8	Subbonds/Subguard		755,325.00	0.00	755,325.00	755,325.00	0.00
9	Builders Risk Insurance			0.00	0.00	0.00	0.00
10	Performance Bond		633,882.00	0.00	633,882.00	546,347.54	87,534.46
11	General liability insurance CCIP		915,607.00	0.00	915,607.00	915,607.00	0.00
12							
13	Construction Manager Fee		3,032,927.00	0.00	3,032,927.00	3,032,927.00	0.00
14							
15	OCO - Subguard	<in OCO above>		0.00	0.00	0.00	0.00
16	OCO - Performance and Payment Bond	<in OCO above>		0.00	0.00	0.00	0.00
17	OCO - General Liability	<in OCO above>		0.00	0.00	0.00	0.00
18	OCO - Fee	<in OCO above>		0.00	0.00	0.00	0.00

19	OCO - Contingency	<In OCO above>		0.00	0.00	0.00	0.00
20							
21	Total General Conditions MAIN JAIL Package	Sub-Total	8,458,304.28	0.00	8,458,304.28	8,242,034.80	216,269.48
23							
24	Total MAIN JAIL Package		70,535,281.29	-10,577,509.57	59,957,771.72	59,564,483.58	393,288.14