

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 11/20/2012 Consent [] Regular
 Ordinance [] Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to: (A) Receive and file: a Grant Adjustment Notice from the Florida Department of Law Enforcement; **(B) Approve** Agreement reinstating Original Contract (R2011-0538), as amended (R2011-1522) and (R2012-0261), with Gulfstream Goodwill Industries, Inc., and extending the term to September 30, 2013.

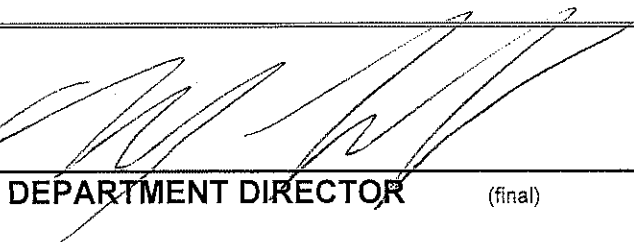
SUMMARY: The Florida Department of Law Enforcement has approved an extension of the grant funding term to allow Gulfstream Goodwill Industries, Inc. to utilize unexpended grant funding and continue its Alternative to Secure Detention Program until September 30, 2013. The program works toward the goal of linking participating juveniles and families with community resources to help enhance life skills and reinforce proactive, acceptable social behavior. Contact is made initially within 24 hours of placement under Gulfstream Goodwill Industries' supervision and at random times thereafter. **Countywide (PGE)**

BACKGROUND: The Criminal Justice Commission approved Gulfstream Goodwill Industries Inc. request for the creation of an Alternative to Secure Detention program in 2011. The approved program funding was for salary and benefits, overhead, employee travel, project supplies, and other related expenses. The program is providing home detention monitoring services designed to address the individual needs of youth that are family focused and culturally competent without the restrictive setting of secure juvenile detention, and will see the reduction of cost to Palm Beach County for secure juvenile detention. Gulfstream Goodwill Industries, Inc. will continue to work collaboratively with the Department of Juvenile Justice, the judicial system, law enforcement, Palm Beach County School District, Department of Children and Families, and other community agencies. The term of the Original Contract was from March 1, 2011 through August 31, 2011. The first Amendment extended the terms to November 30, 2011 (R2011-1522), and the Second Amendment extended the terms to September 30, 2012 (R2012-0261). This Agreement reinstates the Original Contract, as amended, and extends the expiration date until September 30, 2013, or until all funds have been expended, which ever first occurs.

Attachments:

1. Grant Adjustment Notice
2. Contract with Gulfstream Goodwill Industries, Inc.

RECOMMENDED BY:



DEPARTMENT DIRECTOR (final) DATE 10-30-12

APPROVED BY:



ASSISTANT COUNTY ADMINISTRATOR DATE 11/20/12

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2013	2014	2015	2016	2017
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>				
POSITIONS (Cumulative)	<u>0</u>				

Is Item In approved Budget? Yes No _____

Budget Account No: Fund _____ Agency _____ Org _____ Object _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

FDLE JAG FUND (General Fund 0001-762-7670-8201)

C. Departmental Fiscal Review: ms 10/29/12

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

N. Davis 11/13/12
 OFMB
 11/6/12 11/9
 ce ds
 11/2/12
 (50)

Dr. J. Jacobson 11/13/12
 Contract Development & Control
 11-13-12 B.W. Hull

B. Legal Sufficiency:

Paula Gerilung 11/14/12
 Assistant County Attorney

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

We are requesting an extension to September 30, 2013 since there are unexpended funds due to less youth than expected being referred. There has been a reduction in the Juvenile Detention Center population in the past few months. We would like to continue to provide the services for the next year or until all the funds are expended.

By electronically submitting this adjustment, I hereby certify that I have reviewed the changes and find them necessary for program activities. I am the signing authority or have been delegated as such by the appropriate official. Information regarding the signing authority is available for review.

Electronically Signed By:

Date 09/24/2012

Michael L Rodriguez

Authorized Official or Designated Representative

Application Ref # 2011-JAGC-1467
Contract 2011-JAGC-PALM-5-B2-262

Rule Reference 11D-9.006 OCJG-005 (rev. April 2005)

Attachment # 1

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Project Information

Project Title: GULFSTREAM GOODWILL INDUSTRIES (GGI) YOUTH
ALTERNATIVE CARE PROGRAM
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2010 **End Date:** 9/30/2013

Problem Identification

In order to reduce recidivism, GGI's Youth Alternative Care Program is designed to support a greater understanding of opportunities and teach personal skills and academics critical for youth under 18 years old. Exposure to community supports, specialized life skills and basic academic training, will present program participants with opportunities that raise awareness of educational and career pathways that they may never have considered. Program activities are designed to encourage dialogue about how one enters a career and the educational and training requirements necessary to reach career goals.

Project Summary (Scope of Work)

Gulfstream Goodwill Industries, Inc. (GGI) is a community-based non-profit organization and a member of Goodwill Industries International. GGI will provide home detention monitoring services to juveniles that scored to enter secured juvenile detention but can be supervised in the community and eligible juveniles in secured juvenile detention. The youth will be referred by the Department of Juvenile Justice, the Public Defender, the Office of the State Attorney, other defense counsel through an order of the court. The youth may be directly diverted from secure detention or released from detention to this program. This program is designed as an Alternative to Secure Detention with the hopes of reducing the costs to Palm Beach County for the detention of juveniles by monitoring up to 15 youth at a time and will offer to link youth and their families with community supports. If the youth fail to comply with the requirements they will be referred back to the Department of Juvenile Justice to report to the court the youth's non-compliance. GGI proposes to offer a variety of services to each youth, combining academic remediation, psychological evaluations, Interest Inventory/Career Explorations, support services and comprehensive case management. These services include also include TABE testing, basic math and reading remediation, psychological testing and learning disability screening, and reintegration support through comprehensive case management. Youth and their Juvenile Justice Case Worker (JJCW) can work on areas such as: time and money management, resume creation and initiating personal development plans in which the youth will work on their personal goals. This program provides opportunities to acquire new skills and experience success that will enhance the self-esteem and motivation of each participant.

These services will be provided in a variety of settings based on the youth's needs. They may be provided at the Goodwill office, in the youth's home or school, or in a neighborhood location such as a library.

Outcomes:

The Juvenile Case Worker (JJCW) will track/monitor up to 15 youth at a time. The JJCW will establish and maintain an up to date contract for each youth admitted to the program. Within 24 hours of the detention hearing/being placed in Youth Alternative Care Program, a face-to-face interview with the youth, parent and other pertinent

Application Ref # 2011-JAGC-1467

Section #2 Page 1 of 3

Contract 2011-JAGC-PALM-5-B2-262

Rule Reference 11D-9.006 OCJG-005 (rev. April 2005)

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

persons will be conducted to review and revise the contract as needed.

Youth will be exposed to community support, specialized life skills and basic education.

Youth will graduate from schooling and/or enroll in advanced training or post-secondary education or obtain employment.

Youth will understand the accommodations/adaptations they may need to utilize in order to be successful in learning, school and employment situations.

Youth will begin to see new goals and options for their future.

90% of youth participated in program will not be referred to juvenile detention or alternative to detention program.

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Contract 2011-JAGC-PALM-5-B2-262

Rule Reference 11D-9.006 OCJG-005 (rev. April 2005)

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

**AGREEMENT BETWEEN PALM BEACH COUNTY AND GULFSTREAM GOODWILL
INDUSTRIES, INC., REINSTATING AND AMENDING THE TERMS OF
CONTRACT (R2011-0538), AS AMENDED**

THIS AGREEMENT dated _____, reinstates the Original Contract (R-2011-0538) by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, and GULFSTREAM GOODWILL INDUSTRIES INC., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as "GULFSTREAM GOODWILL" or the SERVICE PROVIDER, whose Federal I.D. is 59-1197040.

WITNESSETH:

WHEREAS, the COUNTY'S Criminal Justice Commission (CJC), wishes to provide continued support to GULFSTREAM GOODWILL to provide services to youth who are involved in the juvenile justice system and at risk of placement in the juvenile detention center, through its Alternatives to Secure Detention Program; and

WHEREAS, the Criminal Justice Commission has recommended the use of Department of Juvenile Justice funds to support the partnership by providing funds for GULFSTREAM GOODWILL to participate; and

WHEREAS, the COUNTY, agreed to reimburse GULFSTREAM GOODWILL for expenses up to the amount of \$61,000 through September 30, 2012 for the Alternatives to Secure Detention Program; and

WHEREAS, the grant is used to pay for the Alternatives to Secure Detention Program and the parties entered into this Agreement in order to formalize their relationship with respect to this grant; and

WHEREAS, the Alternatives to Secure Detention Program is ongoing and there are unexpended dollars through no fault of either party; and

WHEREAS, the parties mutually desire to reinstate and extend the Contract until September 30, 2013, or until all funds have been expended, whichever first occurs;

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and GULFSTREAM GOODWILL agree as follows:

1. The Original Contract (R2011-0538), as amended, is reinstated in its entirety, and amended to extend the expiration date to September 30, 2013, or until all funds have been expended, which ever first occurs.
2. All other provisions of said Original Contract, as amended, are hereby confirmed, and except as provided herein, are not otherwise altered or amended and shall remain in full force and effect

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51, this Contract shall not take effect until executed by GULFSTREAM GOODWILL and the COUNTY.

Attachment # 2

This Agreement represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, written or oral, relating to this Agreement.

ATTEST:
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: _____
Deputy Clerk

By: _____
Chair

Gulfstream Goodwill Industries, Inc.

By: *Manson A. Jones*
Executive Director

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

**APPROVED AS TO TERMS
AND CONDITIONS**

By: _____
County Attorney

By: *[Signature]*
Michael L. Rodriguez
Executive Director